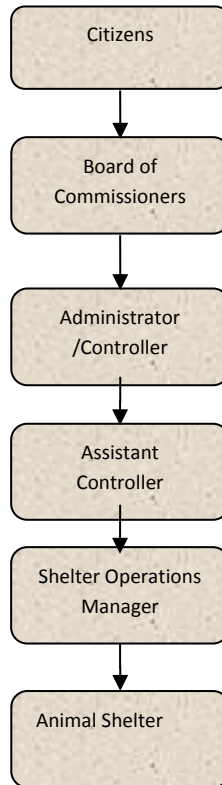




# Animal Shelter

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## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Programs

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- **Animal Shelter**

## Activities

Care for and hold stray dogs and cats. Return animals to their owners.

Provide adoption services for homeless dogs and cats.

Ensure all adopted dogs and cats are spay/neutered

Hold dogs and cats involved in court proceedings.

Hold dogs for the purpose of quarantine requirements.

Offers pet spaying/neutering/ euthanasia services to the public.

Provide transport of animals' service to local law enforcement

## Strategic Plan Impact

- ✓ **Safe Community**  
Animal shelter activities help to achieve the safe community goal by caring for and providing safe shelter to stray, dangerous, and unwanted animals thereby, promoting Jackson as a great place to live, work, and play.

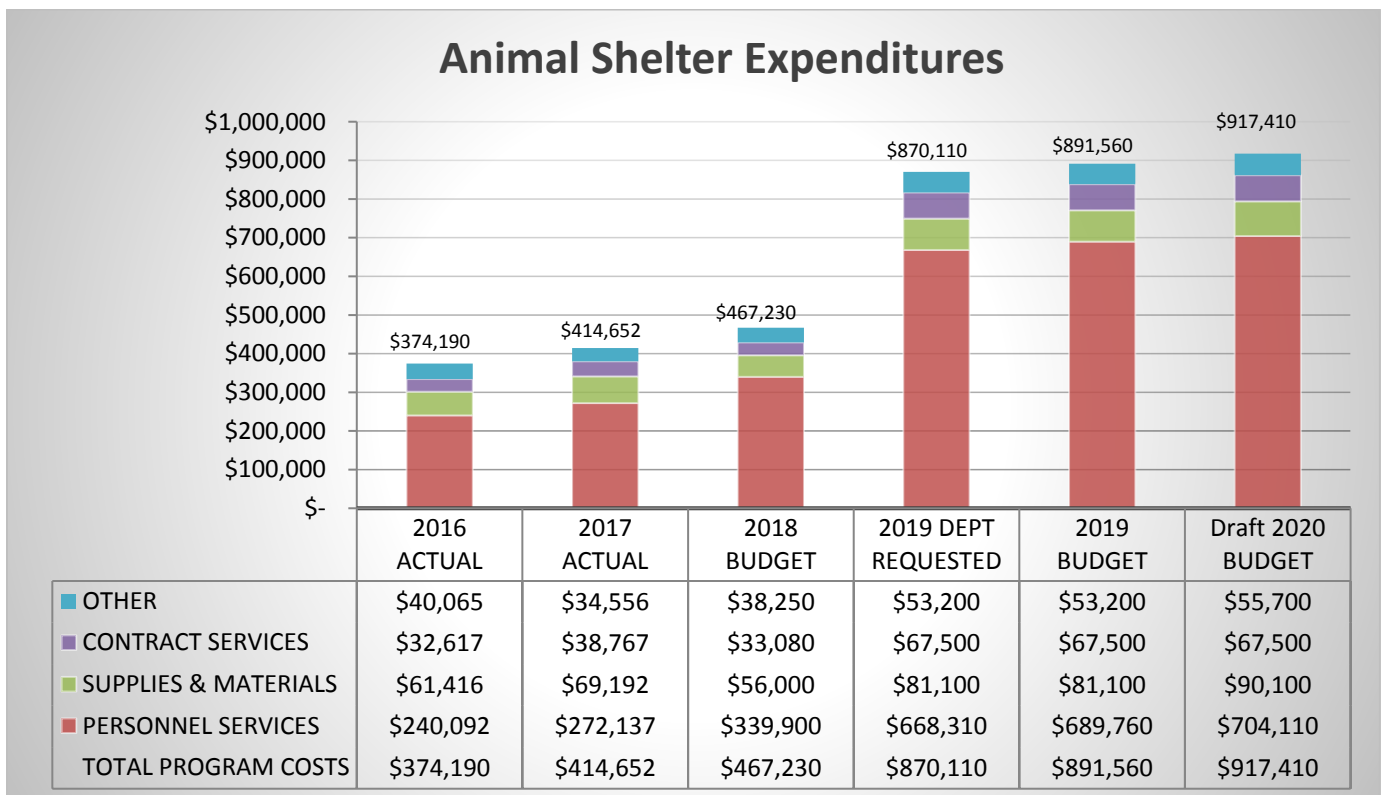
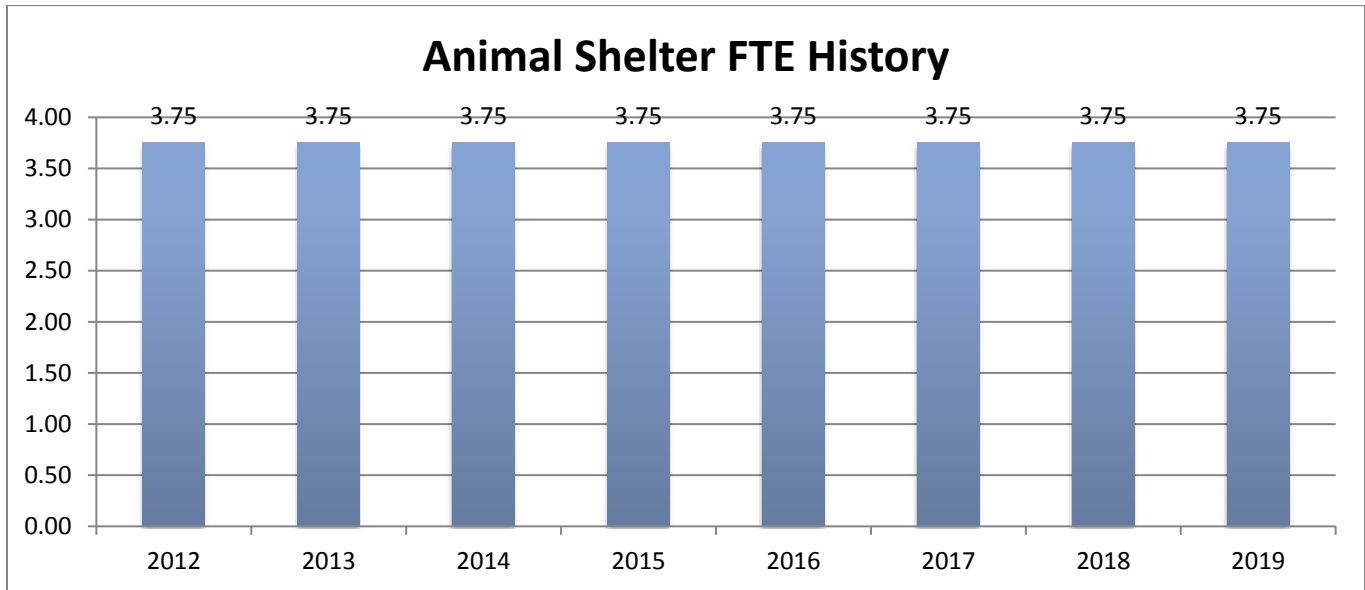
## Accomplishments

- ✓ Construction of a privately funded cat habitat addition was completed in 2018.
- ✓ Roughly 2,400 animals were taken into the shelter in 2017.
- ✓ The Animal Shelter continues to be a host site for the community cat project. The community cat project has proven to reduce the community's overpopulation of cats.
- ✓ The Animal Shelter continues to seek donations and rely upon support from volunteers.
- ✓ The Animal Shelter is in compliance with state regulations as determined by recent Michigan Department of Agriculture inspections.
- ✓ The Animal Shelter was able to get a millage vote on the August 7, 2018 ballot.



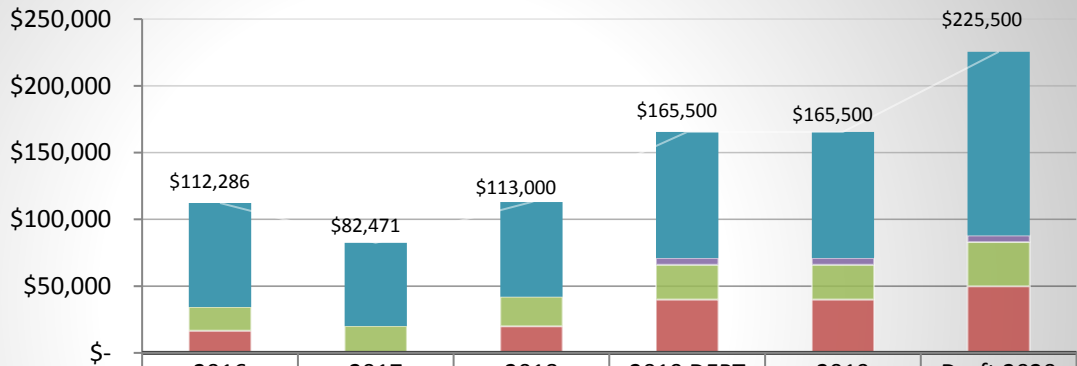
## Budget Adjustments

FTE adjusted downwards with 2 positions becoming part time in 2013



# Animal Shelter

## Animal Shelter Revenues



	2016 ACTUAL	2017 ACTUAL	2018 BUDGET	2019 DEPT REQUESTED	2019 BUDGET	Draft 2020 BUDGET
TRANSFERS IN	\$-	\$-	\$-	\$-	\$-	\$-
OTHER	\$77,902	\$62,295	\$71,000	\$94,500	\$94,500	\$137,500
INTERGOVERNMENTAL	\$-	\$-	\$-	\$5,000	\$5,000	\$5,000
CHARGES/FEES	\$17,779	\$19,666	\$22,000	\$26,000	\$26,000	\$33,000
LICENSES & PERMITS	\$16,605	\$510	\$20,000	\$40,000	\$40,000	\$50,000
TOTAL PROGRAM REVENUE	\$112,286	\$82,471	\$113,000	\$165,500	\$165,500	\$225,500

## Strategic Outcomes

Indicator	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Target	2015 Target

## Other Key Indicators

Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Target	2019 Target
Number of animals adopted	832	609	963	932	1,000	1,200
Number of animals redeemed by owner	272	313	371	365	425	500
Number of animals turned into shelter	2,604	2,417	2,537	2,322	2,400	2,600
FTE's	3.3	3.3	3.3	3.3	6.0	7.0



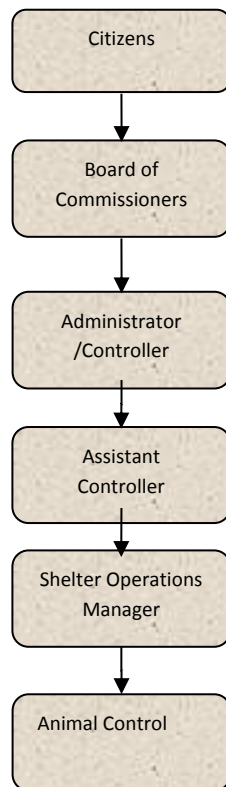
# Animal Control

## Activities

Enforce animal laws and ordinances.

Shelter lost, unwanted and neglected/abused animals pending court.

Investigate incidents of animal abuse and neglect along with vicious animals.



## Mission Statement

Jackson County Animal Control department shall assess the needs of the community, to protect lives and property. To ensure the safety and well-being of the people and animals of Jackson County, in the most safe, humane and efficient manner possible



## Strategic Plan Impact

### ✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and County protection ordinances. The Jackson County Animal Control handles problems like: A vicious dog, cruelty to animals, injured domestic animals, pick up of confined stray domestic animals, investigations of livestock killed by animals, animal bite checks, animals attacking animals, dogs/livestock running loose, pickup of dead domestic animals, pickup of dead animals from veterinarians, checks for current rabies vaccinations and issuance of pet licenses, inspections and issuance of kennel licenses.

Animal Control Officers work hand in hand with over 40 local, State and Federal agencies on both a scheduled and as-needed basis to ensure the proper safety, security and handling of all animal control related issues that cross over governmental boundaries. Their interaction with these agencies brings the Office of the Sheriff and the County of Jackson into a key relationship with community shareholders and provides for a shared resource for all.

### ✓ **Healthy Community**

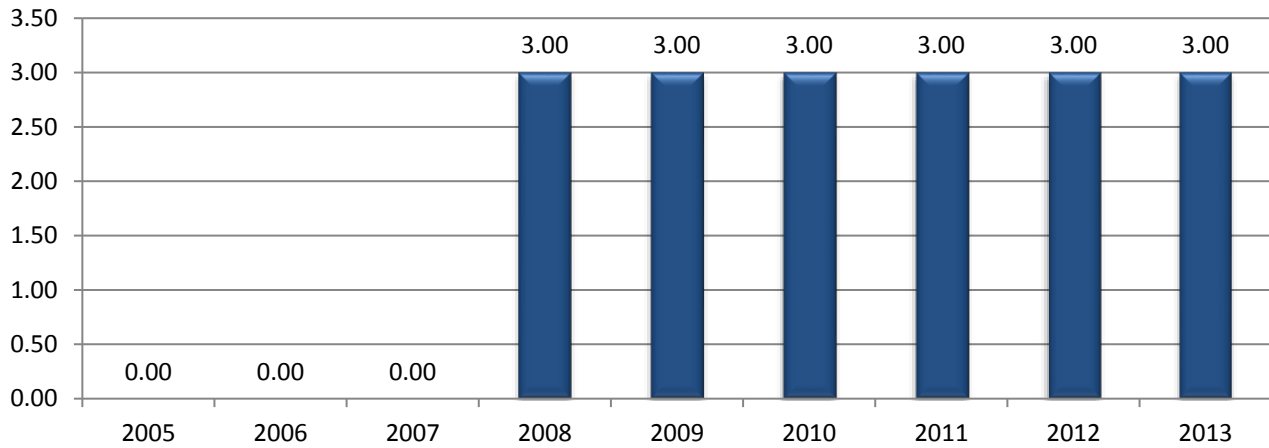
The Jackson County Animal Control Officers serve the community of Jackson by handling all calls and reports for cases of suspected neglect and abuse of animals, as well as taking the primary role in addressing rabies concerns when an animal bites a human or other animal. They participate in the euthanasia of unwanted or sick animals, conduct dog bite prevention, caring for your pet, and spaying and neutering your pet training, and respond to areas to ensure the proper disposal of animals of all sizes to prevent the growth and/or spread of diseases.

## Goals

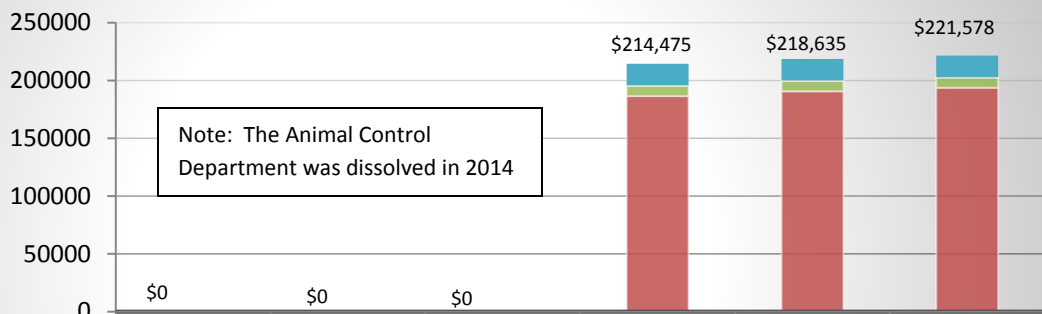
- ✓ Continued efforts to utilize training funds to achieve a highly trained and effective staff through attendance to specialized live animal training events, large animal training events, and The Michigan Association of Animal Control Officer Conferences.
- ✓ Jackson County Animal Control Officer exceed all State mandated training requirements.
- ✓ Jackson County Animal Control Officers continue to receive professional training in use of force, de-escalation of combative/uncooperative subjects and deadly force encounters.



### Animal Control FTE History



### Animal Control Expenditures



	2016 ACTUAL	2017 ACTUAL	2018 BUDGET	2019 DEPT REQUESTED	2019 BUDGET	Draft 2020 BUDGET
OTHER				\$18,500	\$18,500	\$18,500
CONTRACT SERVICES				\$500	\$500	\$500
SUPPLIES & MATERIALS				\$8,900	\$8,900	\$8,900
PERSONNEL SERVICES				\$186,575	\$190,735	\$193,678
<b>TOTAL PROGRAM COSTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,475</b>	<b>\$218,635</b>	<b>\$221,578</b>