



Non Departmental Expenditures

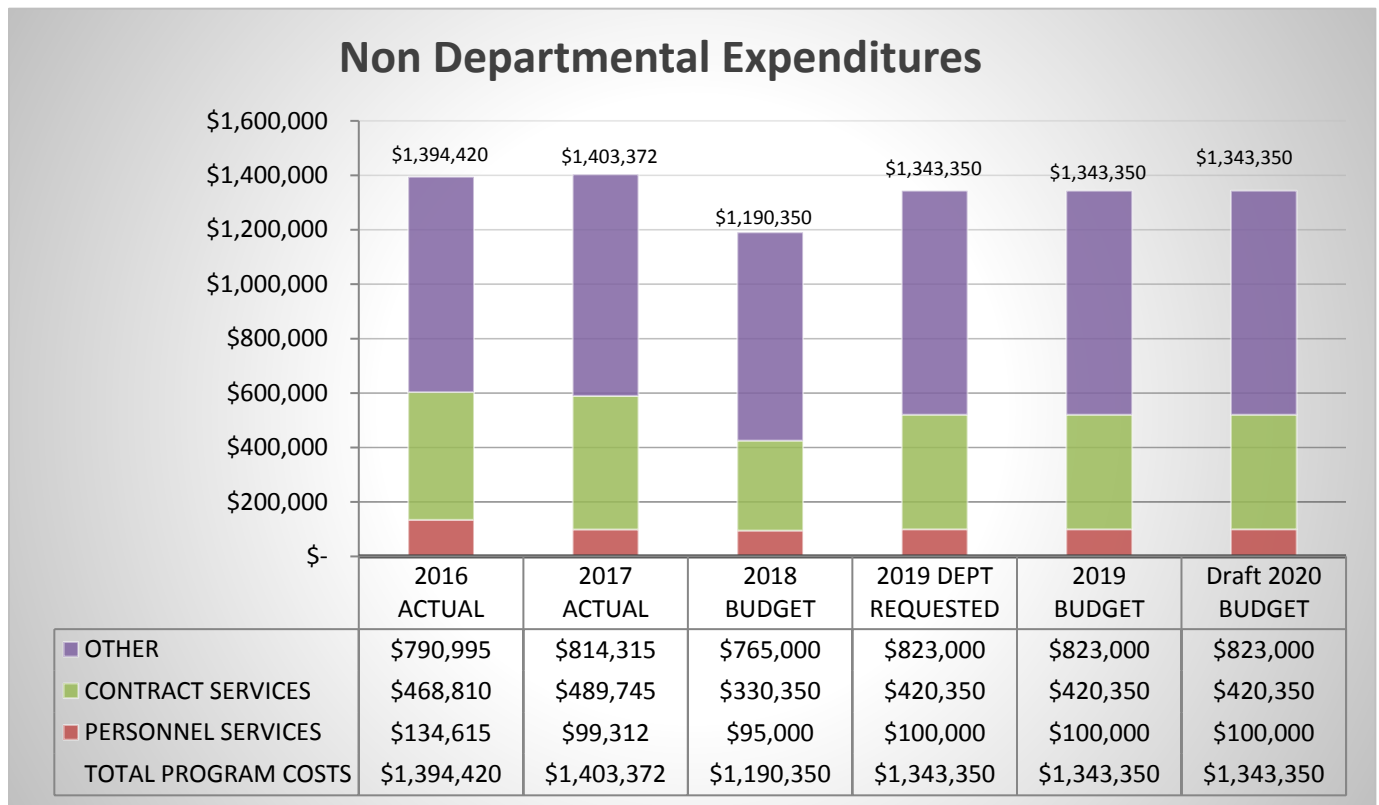
Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Non Departmental

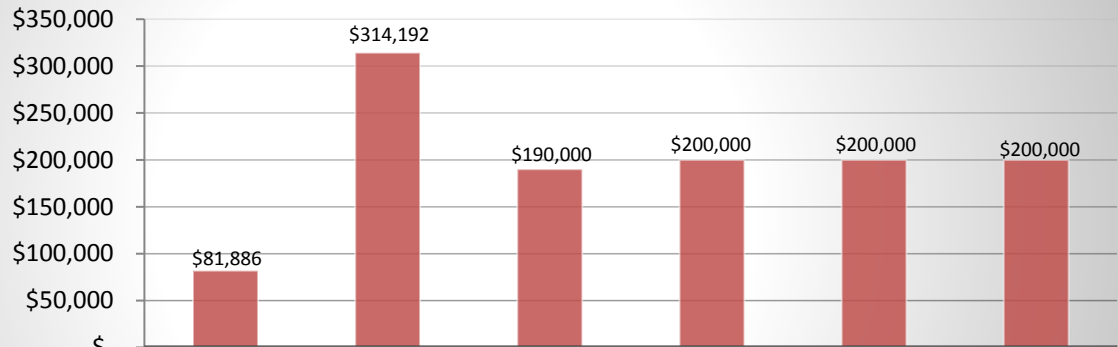
Activities

Non Departmental expenses are those that apply to all departments. The largest expense is for property and liability insurance for all County buildings. Other expenses include, audit, attorney, bank charges and unemployment.





Non Departmental Revenues



	2016 ACTUAL	2017 ACTUAL	2018 BUDGET	2019 DEPT REQUESTED	2019 BUDGET	Draft 2020 BUDGET
OTHER	\$81,886	\$314,192	\$190,000	\$200,000	\$200,000	\$200,000
TOTAL PROGRAM REVENUE	\$81,886	\$314,192	\$190,000	\$200,000	\$200,000	\$200,000