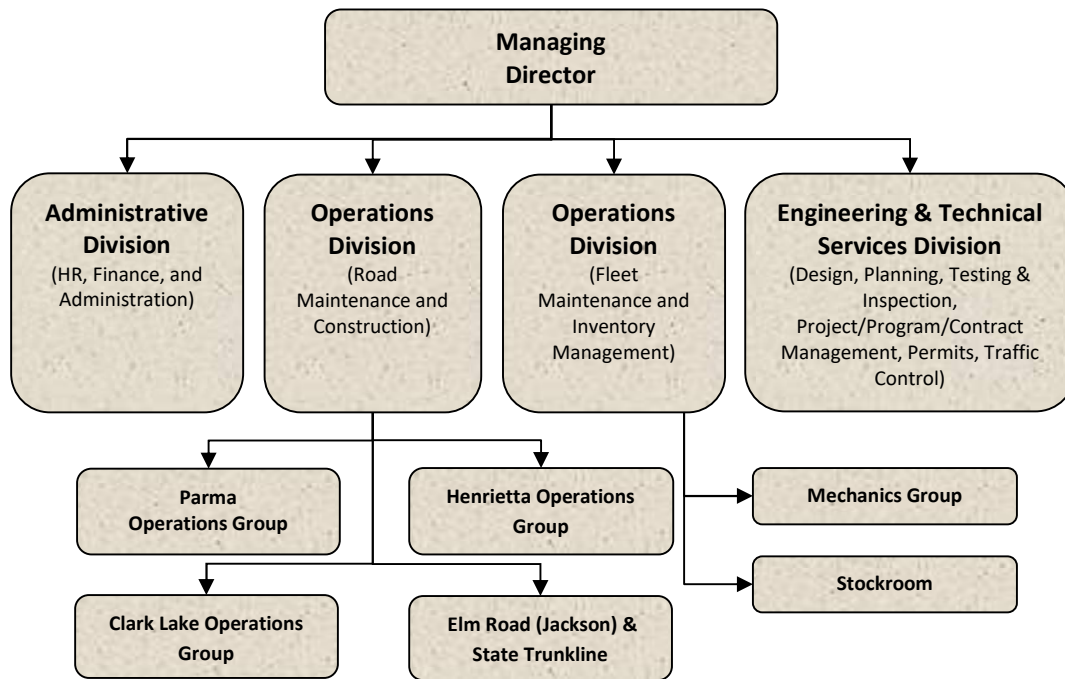


# Department of Transportation



## Mission Statement

“Keeping our community safely in motion with a modern, appropriate, multi-modal, well-maintained transportation and infrastructure network.”

## Programs

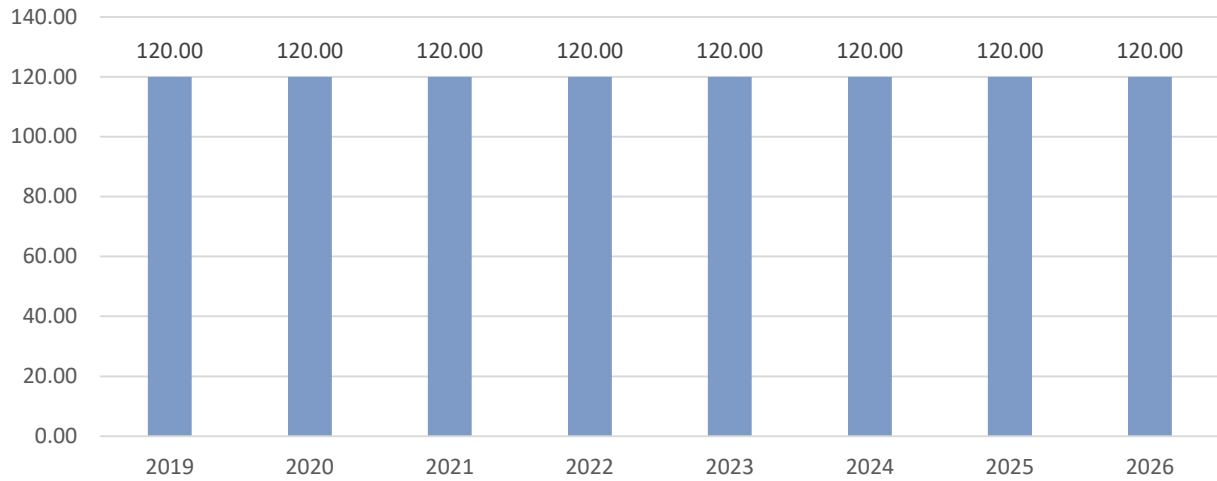
[Primary Roads](#)

[Local Roads](#)

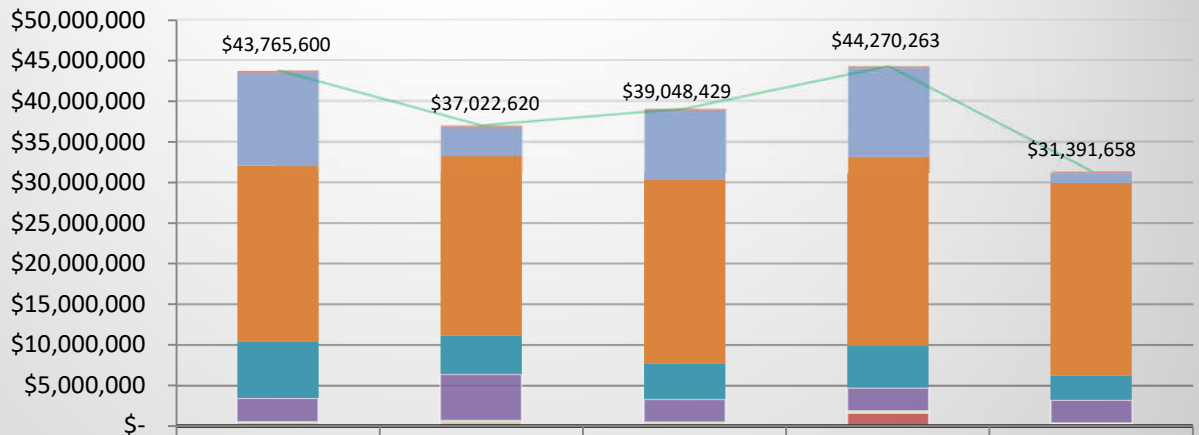
[County Road Fund](#)

# Department of Transportation

## Transportation FTE History

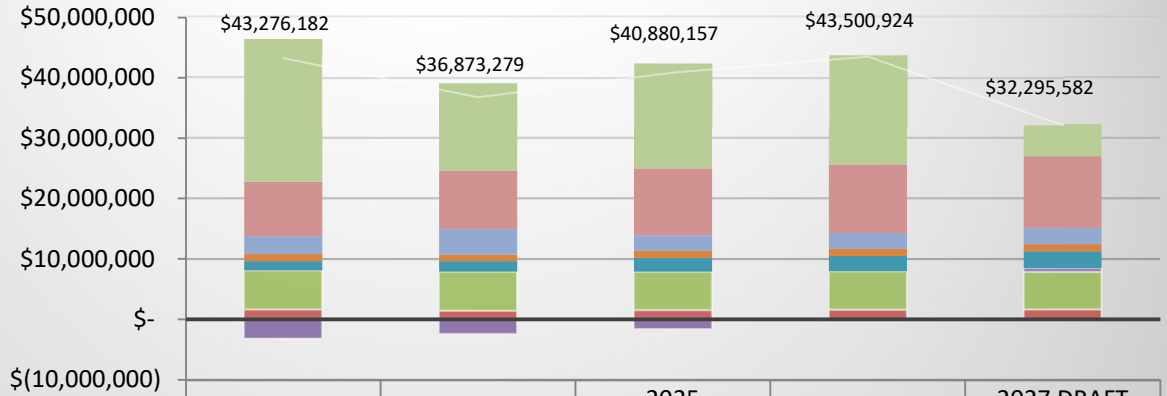


## JCDOT Total Revenues



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED	2026 BUDGET	2027 DRAFT BUDGET
LICENSES & PERMITS	\$294,907	\$283,431	\$250,000	\$250,000	\$250,000
FEDERAL	\$11,404,645	\$3,466,934	\$8,481,832	\$10,878,299	\$1,202,432
STATE	\$21,707,282	\$22,149,723	\$22,591,270	\$23,200,446	\$23,727,708
LOCAL	\$6,884,731	\$4,689,459	\$4,378,809	\$5,220,000	\$2,990,000
STATE TRUNKLINES	\$2,950,320	\$5,736,576	\$2,849,518	\$2,849,518	\$2,849,518
INTEREST & RENTS	\$272,710	\$263,803	\$232,000	\$232,000	\$232,000
OTHER	\$251,006	\$432,694	\$265,000	\$1,640,000	\$140,000
TOTAL PROGRAM REVENUES	\$43,765,600	\$37,022,620	\$39,048,429	\$44,270,263	\$31,391,658

## JCDOT Total Expenditures



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED	2026 BUDGET	2027 DRAFT BUDGET
PRESERVATION - STRUCT. IMPROV.	\$23,663,853	\$14,608,277	\$17,438,099	\$18,127,906	\$5,264,800
MAINTENANCE	\$9,014,982	\$9,658,984	\$11,060,000	\$11,330,000	\$11,950,000
STATE TRUNKLINES	\$2,946,663	\$4,221,597	\$2,625,951	\$2,625,951	\$2,625,951
ADMINISTRATIVE EXPENSE	\$1,160,336	\$1,093,826	\$1,126,786	\$1,160,590	\$1,195,407
EQUIPMENT - NET	\$1,532,622	\$1,735,253	\$2,300,000	\$2,549,000	\$2,805,470
CAPITAL OUTLAY - NET	\$(3,153,698)	\$(2,332,495)	\$(1,550,000)	\$(250,000)	\$550,000
DEBT SERVICE	\$6,419,740	\$6,389,140	\$6,293,169	\$6,323,740	\$6,221,205
OTHER	\$1,691,684	\$1,498,698	\$1,586,153	\$1,633,737	\$1,682,749
TOTAL PROGRAM COSTS	\$43,276,182	\$36,873,279	\$40,880,157	\$43,500,924	\$32,295,582

# Primary Road Fund

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## Activities

The County has over 547 miles of primary roads within its 1,608-mile road network. The 2025 budget includes preservation treatments on county primary roads, as well as routine repairs and daily routine maintenance.

## Strategic Plan Impact

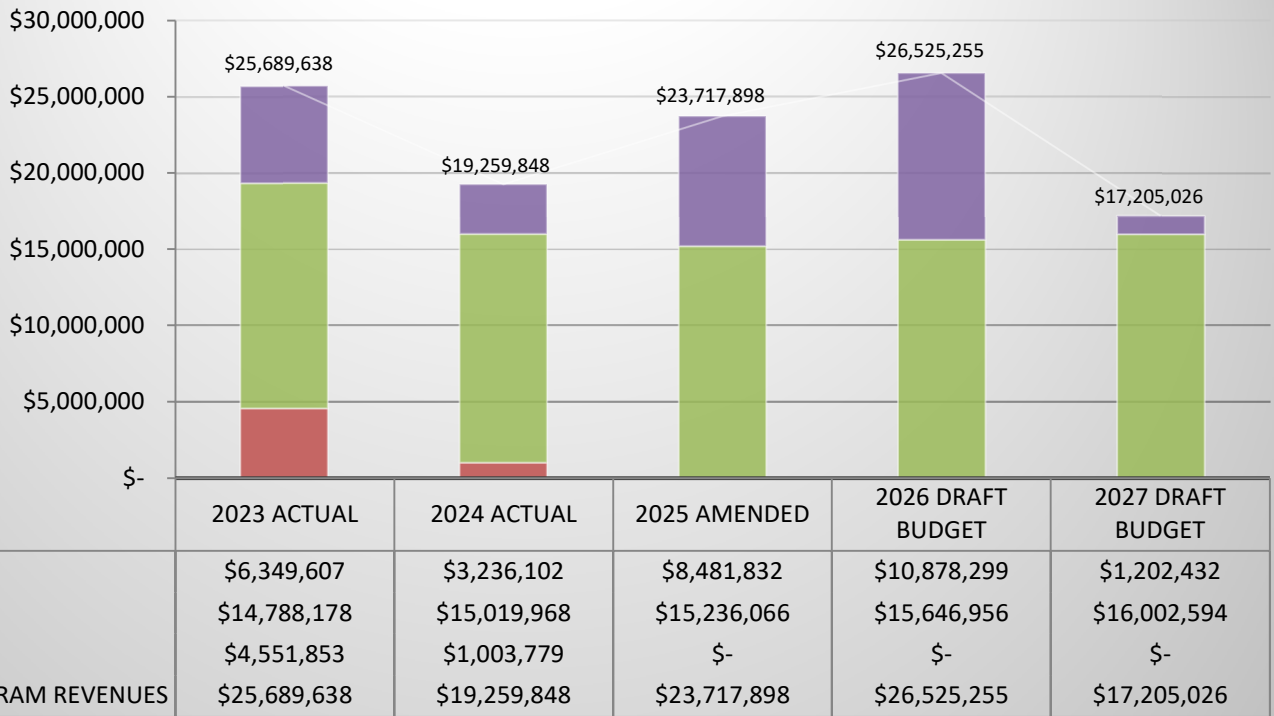
- ✓ **Safe Community**  
Safe Roads are important to having a safe community, particularly in a location like Jackson, Michigan, that experiences four seasons and feels the impact of harsh seasons on the road infrastructure.
- ✓ **Economic Development**  
Sustainable infrastructure is essential to support economic development, retention, and attraction.

## Accomplishments

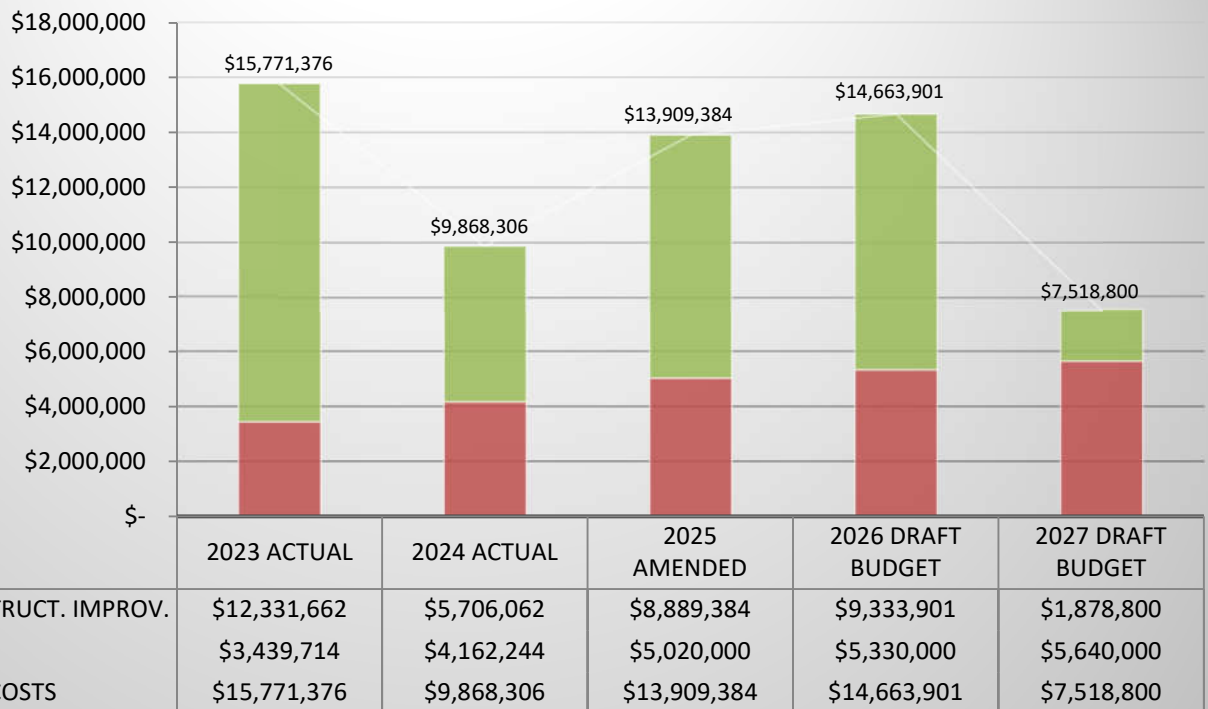
- ✓ Improved 46.51 miles of primary roadway
- ✓ 5 Bridge preventative maintenance projects
- ✓ Worked collaboratively with the parks department on the design and construction of the Jackson County Parks Trail Extension from Monroe Street to Cooper Rd a \$3 million project from multiple grant sources
- ✓ Removed 20 miles of trees with safety grants
- ✓ Placed horizontal curve signs and intersection signing in Henrietta, Rives, Tompkins and Waterloo Townships with safety funds
- ✓ Completed bridge designs for Springport Rd (2) and Albion Rd
- ✓ Skip paved, chip and fog sealed 10 miles with grant funding and JCDOT crews
- ✓ Installed 29 miles of mumble strips with safety funds
- ✓ Upgraded 4 intersection signals with safety/grant funds
- ✓ Started Safe Streets for All action plan with funds from FHWA Safe Streets and Road for All
- ✓ Upgraded 20 intersections to LED flashing beacon stop signs

# Department of Transportation

## JCDOT Primary Road Revenues



## JCDOT Primary Road Expenditures



# Local Road Fund

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## Activities

Local roads are more residential in nature or are in less populated parts of the County. Generally speaking, they are not long through routes or connectors. The County maintains approximately 1,061 miles of local roads throughout Jackson County. The local road funds budget also includes blading and dust control on approximately 239 miles of gravel roads, patching potholes, and daily routine maintenance.

## Strategic Plan Impact

✓ **Safe Community**

Safe Roads are important to having a safe community, particularly in a location like Jackson, Michigan that experiences four seasons and feels the impact of harsh seasons on the road infrastructure.

✓ **Economic Development**

Sustainable infrastructure is essential to support economic development, retention, and attraction.

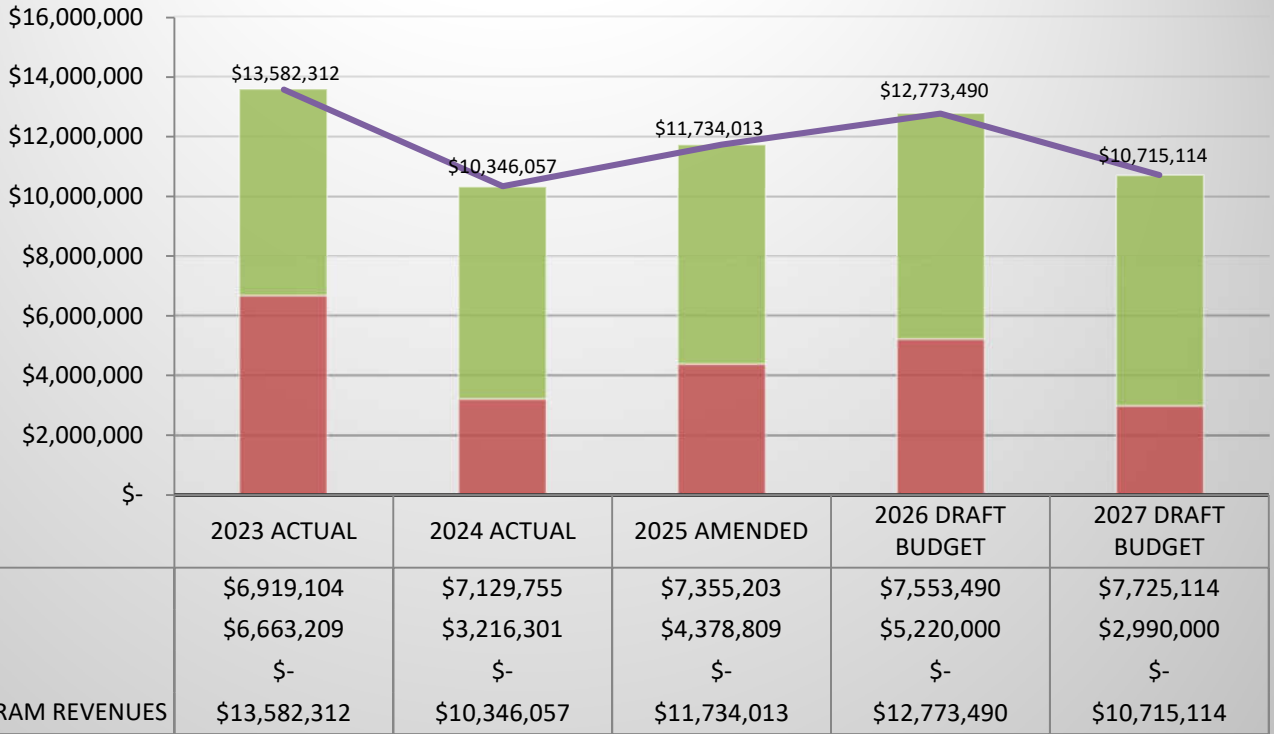
Sustainable infrastructure is essential to support economic development, retention, and attraction.

## Accomplishments

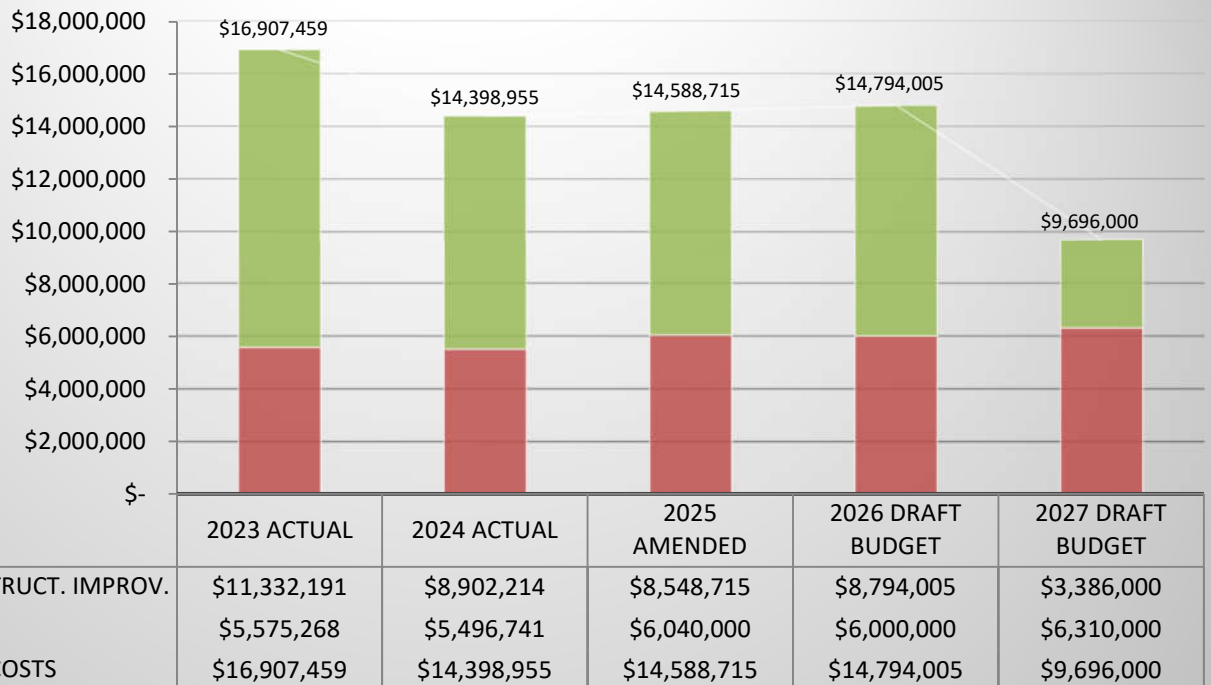
- ✓ Removed 4.5 mile of trees with safety grants
- ✓ Crush and shape recycled 2.2 miles of local roads with the Wirtgen 3800
- ✓ Milled 4.52 miles of local road with the Wirtgen 3800.
- ✓ Cold in place recycled 3 miles with the Wirtgen 3800
- ✓ Collaborated with 14 townships on various projects totaling 66 miles
- ✓ Placed horizontal curve signs and intersection signing in Henrietta, Rives, Tompkins and Waterloo Townships with safety funds
- ✓ Design completed by HNTB Corporation under the Local Agency Bridge Bundle Program for the replacement of the Hanover Road Bridge.
- ✓ Trist Road bridge design has been completed by Brechting Bridge & Engineering
- ✓ Started Safe Streets for All action plan with funds from FHWA Safe Streets and Road for All

# Department of Transportation

## JCDOT Local Road Revenues



## JCDOT Local Road Expenditures



# County Road Fund

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## Activities

The County Road Fund can be used by the Jackson County Department of Transportation for matching federal funds, matching local funds, and for making capital expenditures. County Road Fund Revenues are Non-MTF revenues and are primarily derived from local, billable sources such as cities and villages, county departments, and corporations. The County Road Fund also includes proceeds from the sale of scrap metal, capital equipment, and land, as well as all revenue generated from royalties, permitting, and rental agreements.

As such, County Road Fund expenditures are those costs associated with the revenue generating activities of the County Road Fund, debt service payments, capital expenditures, and net equipment expenditures.

In addition, the Jackson County Department of Transportation maintains 280.5 miles of state trunk lines under contract with the Michigan Department of Transportation. Those expenditures and offsetting revenues are included in the County Road Funds.

## Strategic Plan Impact

✓ **Safe Community**

Safe Roads are important to having a safe community, particularly in a location like Jackson, Michigan that experiences four seasons and feels the impact of harsh seasons on the road infrastructure.

✓ **Economic Development**

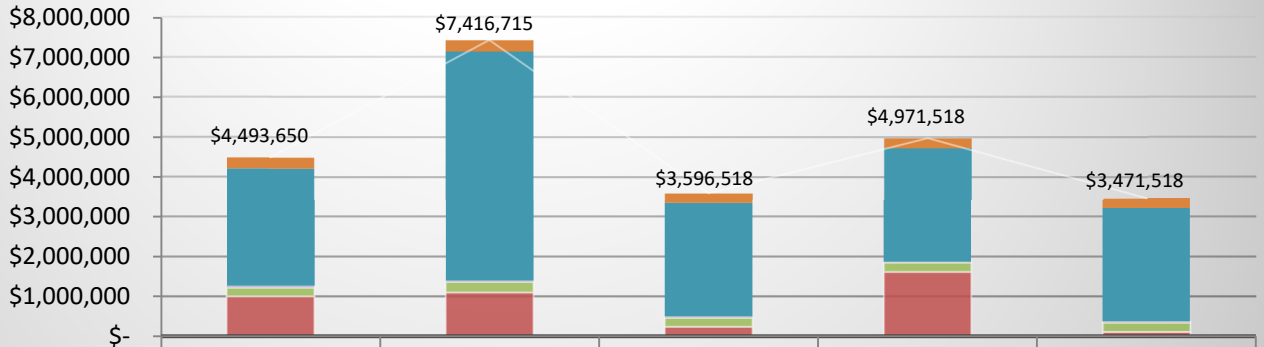
Sustainable infrastructure is essential to support economic development retention and attraction.

## Accomplishments

- ✓ JCDOT continues to oversee the Soil Erosion and Sediment Control program
- ✓ Accepted offer to extend the farm lease agreement
- ✓ Generated revenue by providing engineering and operation services for projects and project oversight to Brooklyn, Cement City, Concord Villages and Leoni DDA
- ✓ Sold obsolete equipment, scrap, and inventory

# Department of Transportation

## JCDOT County Road Revenues



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED	2026 DRAFT BUDGET	2027 DRAFT BUDGET
LICENSES & PERMITS	\$277,285	\$283,431	\$250,000	\$250,000	\$250,000
STATE TRUNKLINES	\$2,950,320	\$5,736,576	\$2,849,518	\$2,849,518	\$2,849,518
CHARGES FOR SERVICE	\$48,149	\$35,496	\$30,000	\$30,000	\$30,000
INTEREST & RENTS	\$216,625	\$263,803	\$232,000	\$232,000	\$232,000
OTHER	\$1,001,271	\$1,097,409	\$235,000	\$1,610,000	\$110,000
TOTAL PROGRAM REVENUES	\$4,493,650	\$7,416,715	\$3,596,518	\$4,971,518	\$3,471,518

## JCDOT County Road Expenses



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED	2026 DRAFT BUDGET	2027 DRAFT BUDGET
EQUIPMENT - NET	\$1,532,622	\$1,735,253	\$2,300,000	\$2,549,000	\$2,805,470
CAPITAL OUTLAY	\$(3,153,698)	\$(2,332,495)	\$(1,550,000)	\$(250,000)	\$550,000
DEBT SERVICE	\$6,419,740	\$6,389,140	\$6,293,169	\$6,323,740	\$6,221,205
OTHER	\$1,691,684	\$1,498,698	\$1,586,153	\$1,633,737	\$1,682,749
TOTAL PROGRAM COSTS	\$10,597,347	\$12,606,018	\$12,382,059	\$14,043,018	\$15,080,782