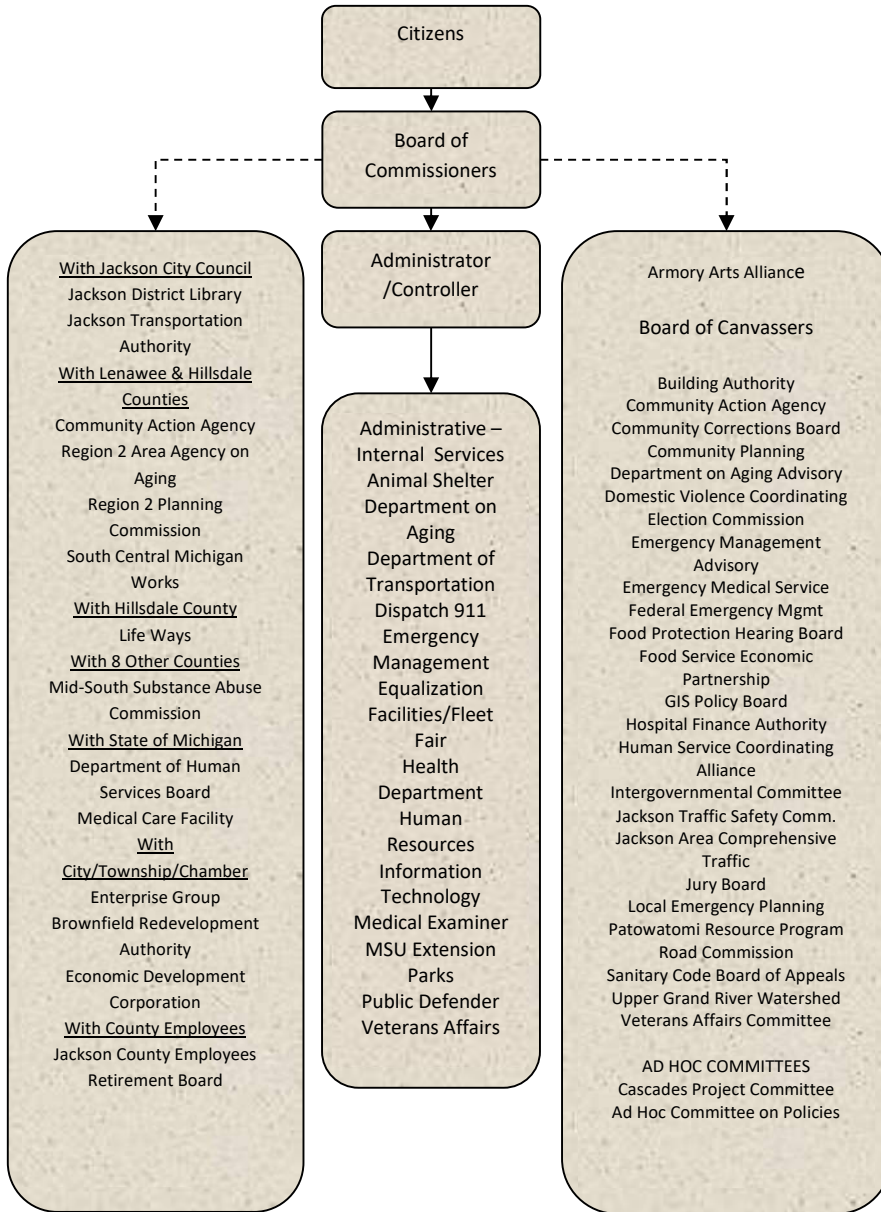


Board of Commissioners



Activities

- Elect board officers
- Equalize assessments
- Apportion taxes
- Establish and set policies
- Adopt county budget
- Appoint members of boards and commissions
- Legislative oversight
- Constituent Services



Mission Statement

Jackson County government works with our community delivering services that improve the quality of life.

Strategic Plan Impact

The Jackson County 2025 Strategic Plan includes these Key Performance Areas:

Healthy Community – Assuring equitable access to high-quality health, human, and social service supports in our community.

Transportation and Community Connectedness – Keeping our community safely in motion with a modern, appropriate, multi-modal, well-maintained transportation and infrastructure network.

Thriving Regional Economy – Jackson County has a skilled and educated workforce, is attractive to diverse industries, and helps businesses prosper.

Safe and Desirable – A safe community is a result of public safety professionals working in partnership with the people they serve. By working together with mutual respect, we make Jackson County a safe place to live, work, and play.

Trusted Government – Jackson County government respects personal liberties and is fiscally responsible with trusted, high-performing employees providing essential services with transparency, efficiency, and in collaboration with other units of government and stakeholders.

Quality of Life Essentials – Jackson County is a place where everyone has access to parks, waterways, recreation, and cultural opportunities, making us an attractive community for residents, visitors, and businesses.

Board of Commissioners

Accomplishments

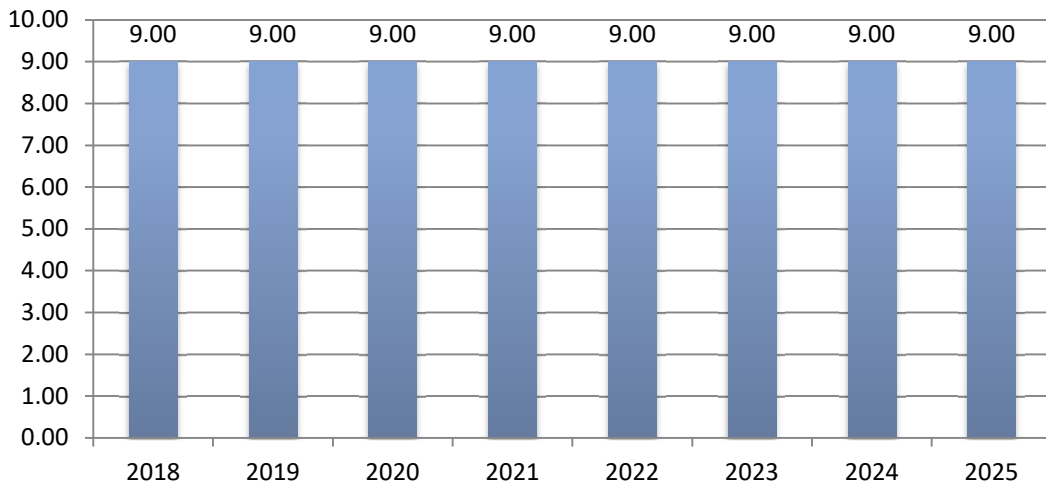
- Completion of outdoor and indoor pickleball complexes, including partnership with Jackson Pickleball, LLC to utilize and lease the indoor pickleball facility at Keeley Park.
- Host successful and safe Jackson County Fair.
- In partnership with local agencies, continued utilization of opioid settlement funds within the health department, to provide prevention, education and narcan in our community.
- Continue governmental transparency through FOIA requests and Boarddocs.
- Continue successful updates to county parks with millage funding, including funding for reconstruction of the ballfield pedestrian trail at Sparks Foundation Community Park and improvements to the seawall at Pleasant Lake County Park.
- Continue to utilize federal ARPA funds in a responsible manner, including for upgrades to Circuit Court polycom system, improvement to virtual court proceeding equipment at the jail and courthouse, upgrade to 48 outdoor warning sirens, continued elevator improvements, and energy improvements through the Veregy project.
- Completion of renovation and addition to the Jackson County Animal Shelter, and grand re-opening of new updated building.
- Continued utilization of Local Bridge program grant funds, through MDOT, to repair and/or replace, and improve Jackson County bridges, consistent with the values in the 2025 Strategic Plan.
- Approval of energy audit, and Veregy project, projected to save millions of dollars in tax payer dollars. Start of initial projects and phase 1 of project.
- Utilization of mostly federal funds to improve Jackson County Airport, including the air traffic control tower, the water main and storm water improvement.

Budget Adjustments

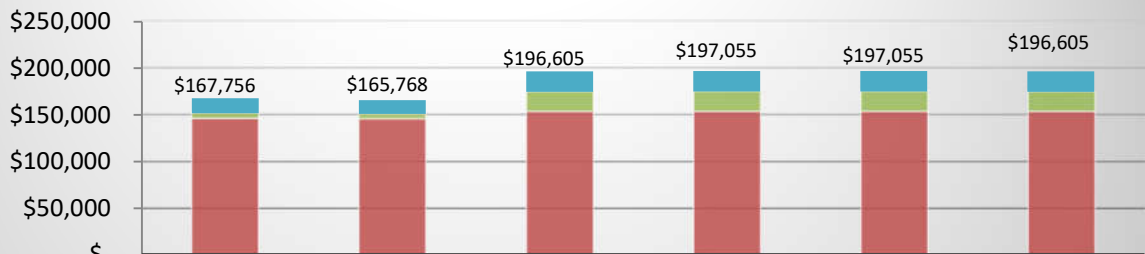
No significant budget adjustments have been recommended in the 2025 budget.

Board of Commissioners

Commissioners FTE History



Board of Commissioners Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER EXPENSES	\$16,080	\$14,868	\$22,000	\$22,000	\$22,000	\$22,000
CONTRACT SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$5,852	\$5,365	\$21,095	\$21,545	\$21,545	\$21,095
PERSONNEL SERVICES	\$145,824	\$145,535	\$153,510	\$153,510	\$153,510	\$153,510
TOTAL PROGRAM COSTS	\$167,756	\$165,768	\$196,605	\$197,055	\$197,055	\$196,605



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