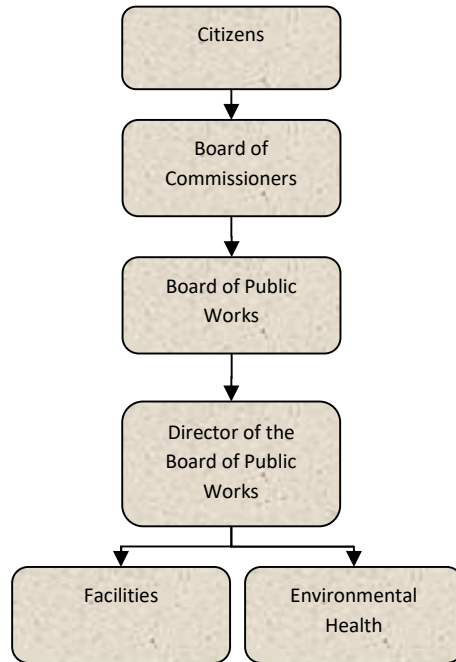


Landfill/ Public Works



Activities

Landfill Monitoring and Maintenance

Recycling Coordination and Education

Implementation of the County Solid Waste Management Plan

Strategic Plan

Impact landfill monitoring and maintenance falls under the healthy community initiative by protecting the environment. The household hazardous waste collection provides citizens the opportunity at minimal cost to dispose of household hazardous waste in an environment safe fashion.

Mission Statement

The Jackson County Board of Public Works is responsible for the monitoring and maintenance of county owned landfill, recycling education and coordination, and any implementation of the county's Solid Waste Management Plan.

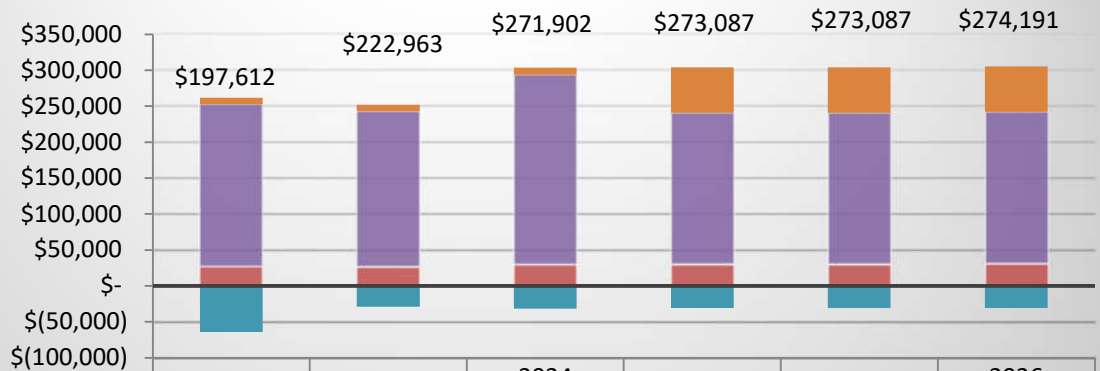


Public Works

Budget Adjustments

No significant changes.

Landfill/Public Works Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	2026 DRAFT BUDGET
TRANSFER OUT	\$8,941	\$9,071	\$9,735	\$63,240	\$63,240	\$63,240
OTHER	\$(64,111)	\$(29,014)	\$(31,520)	\$(30,960)	\$(30,960)	\$(30,960)
CONTRACT SERVICES	\$225,051	\$215,772	\$263,500	\$210,360	\$210,360	\$210,360
SUPPLIES & MATERIALS	\$164	\$325	\$455	\$455	\$455	\$455
PERSONNEL SERVICES	\$27,567	\$26,809	\$29,732	\$29,992	\$29,992	\$31,096
TOTAL PROGRAM COSTS	\$197,612	\$222,963	\$271,902	\$273,087	\$273,087	\$274,191

Public Works

Landfill/Public Works Revenues



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	2026 DRAFT BUDGET
INTEREST & RENTALS	\$5,131	\$24,872	\$-	\$-	\$-	\$-
OTHER	\$100	\$100	\$-	\$-	\$-	\$-
TRANSFERS IN	\$202,472	\$232,623	\$271,902	\$273,087	\$273,087	\$274,191
TOTAL PROGRAM REVENUE	\$207,703	\$257,595	\$271,902	\$273,087	\$273,087	\$274,191