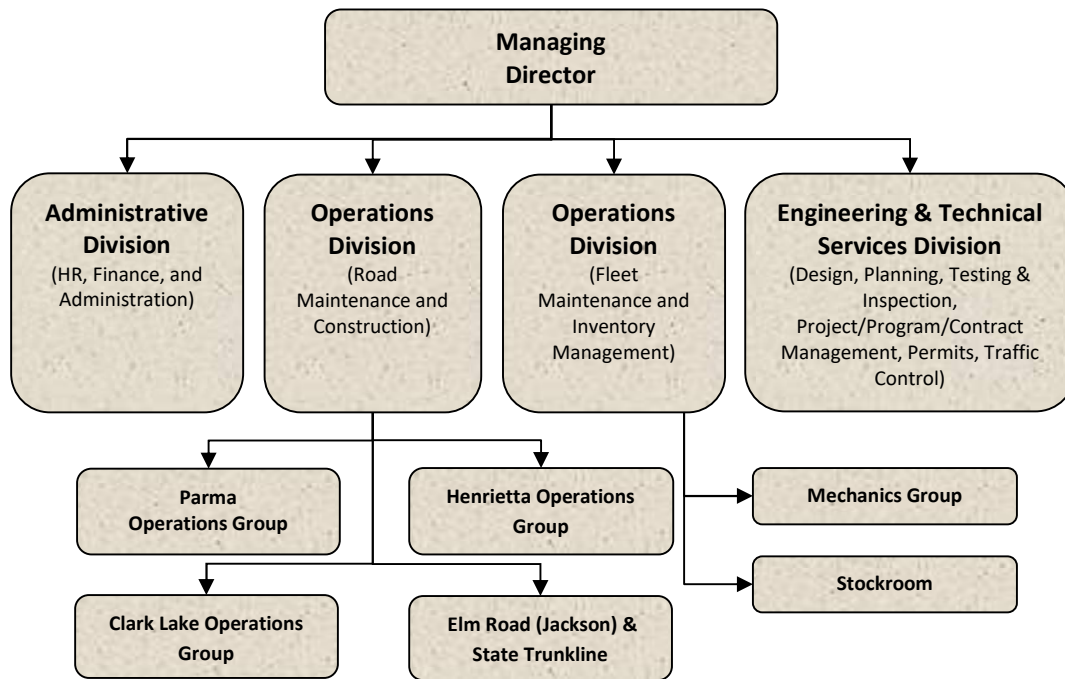


Department of Transportation



Mission Statement

“Keeping our community safely in motion with a modern, appropriate, multi-modal, well-maintained transportation and infrastructure network.”

Programs

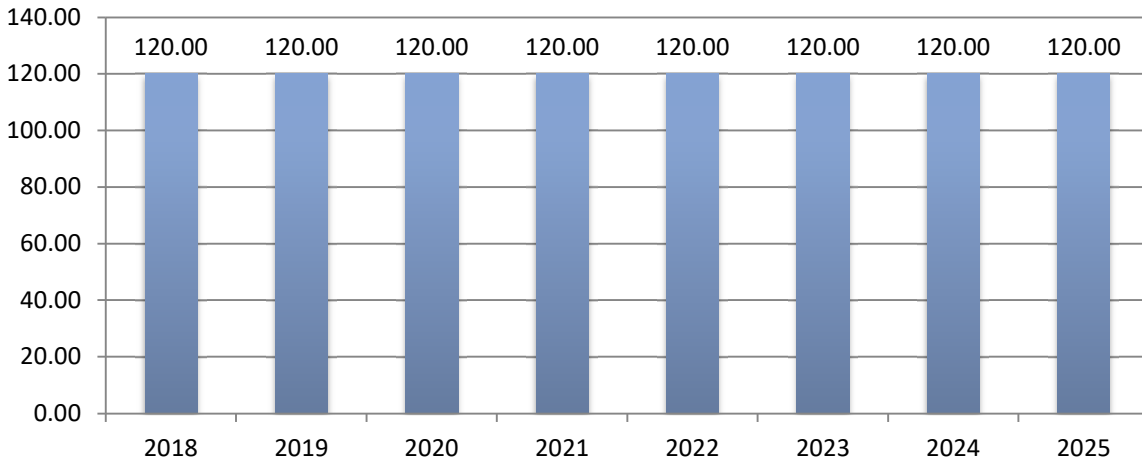
[Primary Roads](#)

[Local Roads](#)

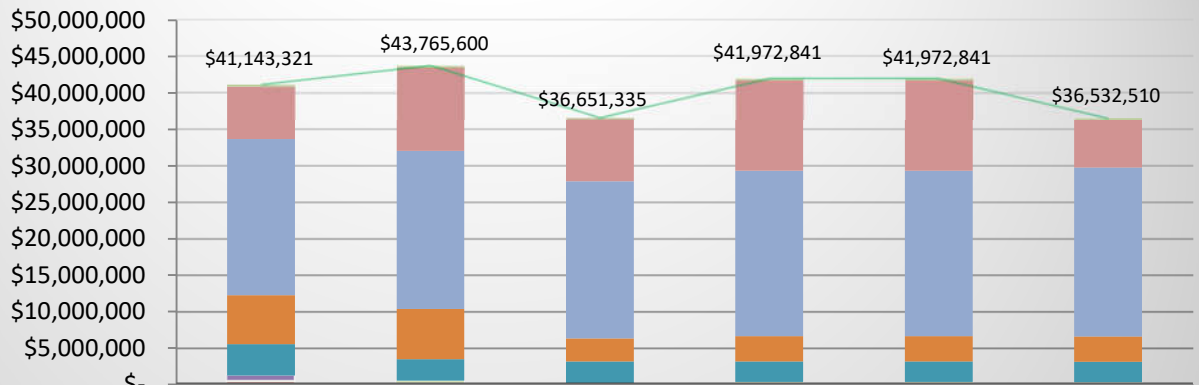
[County Road Fund](#)

Department of Transportation

JCDOT FTE History



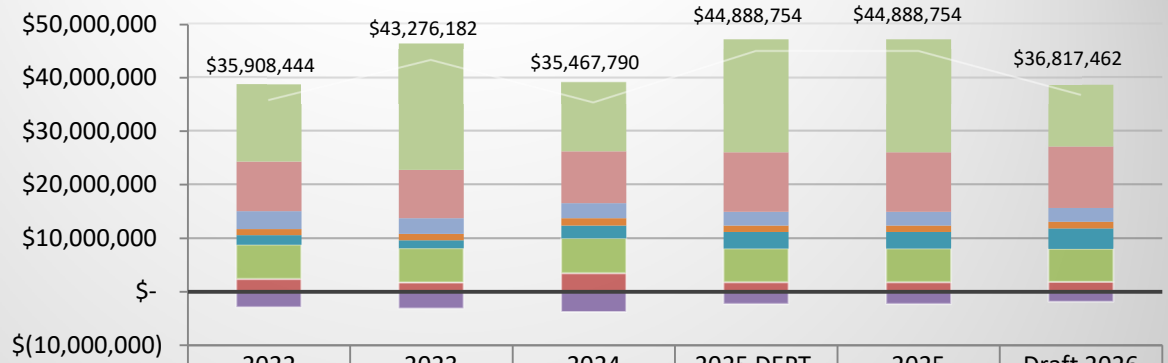
JCDOT Total Revenues



	2022 ACTUAL	2023 ACTUAL	2024 ADOPTED	2025 DEPT. REQUESTED	2025 BUDGET	DRAFT 2026 BUDGET
LICENSES & PERMITS	\$248,931	\$294,907	\$200,000	\$200,000	\$200,000	\$200,000
FEDERAL	\$7,228,502	\$11,404,645	\$8,584,367	\$12,425,564	\$12,425,564	\$6,560,398
STATE	\$21,421,630	\$21,707,282	\$21,559,470	\$22,699,884	\$22,699,884	\$23,174,719
LOCAL	\$6,711,938	\$6,884,731	\$3,164,236	\$3,500,000	\$3,500,000	\$3,500,000
STATE TRUNKLINES	\$4,313,535	\$2,950,320	\$2,999,262	\$2,803,393	\$2,803,393	\$2,803,393
CHARGES FOR SERVICES	\$711,386	\$-	\$-	\$-	\$-	\$-
INTEREST & RENTS	\$72,954	\$272,710	\$64,000	\$257,000	\$257,000	\$207,000
OTHER	\$434,445	\$251,006	\$80,000	\$87,000	\$87,000	\$87,000
TOTAL PROGRAM REVENUES	\$41,143,321	\$43,765,600	\$36,651,335	\$41,972,841	\$41,972,841	\$36,532,510

Department of Transportation

JCDOT Total Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 ADOPTED	2025 DEPT. REQUESTED	2025 BUDGET	Draft 2026 BUDGET
CONST./CAPACITY IMPROVEMENT	\$-	\$-	\$-	\$-	\$-	\$-
PRESERVATION - STRUCT. IMPROV.	\$14,479,948	\$23,663,853	\$12,991,942	\$21,093,567	\$21,093,567	\$11,574,225
MAINTENANCE	\$9,261,501	\$9,014,982	\$9,721,787	\$11,165,694	\$11,165,694	\$11,488,240
STATE TRUNKLINES	\$3,400,145	\$2,946,663	\$2,763,964	\$2,565,105	\$2,565,105	\$2,565,105
ADMINISTRATIVE EXPENSE	\$1,082,462	\$1,160,336	\$1,401,814	\$1,220,572	\$1,220,572	\$1,267,930
EQUIPMENT - NET	\$1,819,226	\$1,532,622	\$2,393,850	\$3,070,837	\$3,070,837	\$3,841,773
CAPITAL OUTLAY - NET	\$(2,916,734)	\$(3,153,698)	\$(3,784,000)	\$(2,300,000)	\$(2,300,000)	\$(1,900,000)
DEBT SERVICE	\$6,425,089	\$6,419,740	\$6,537,926	\$6,293,169	\$6,293,169	\$6,131,640
OTHER	\$2,356,807	\$1,691,684	\$3,440,506	\$1,779,810	\$1,779,810	\$1,848,549
TOTAL PROGRAM COSTS	\$35,908,444	\$43,276,182	\$35,467,790	\$44,888,754	\$44,888,754	\$36,817,462

Primary Road Fund

Activities

The County has over 547 miles of primary roads within its 1,608-mile road network. The 2024 budget includes structural improvements and preservation treatments on county primary roads, as well as routine repairs and daily routine maintenance.

Strategic Plan Impact

- ✓ **Safe Community**
Safe Roads are important to having a safe community, particularly in a location like Jackson, Michigan, that experiences four seasons and feels the impact of harsh seasons on the road infrastructure.
- ✓ **Economic Development**
Sustainable infrastructure is essential to support economic development, retention, and attraction.

Accomplishments

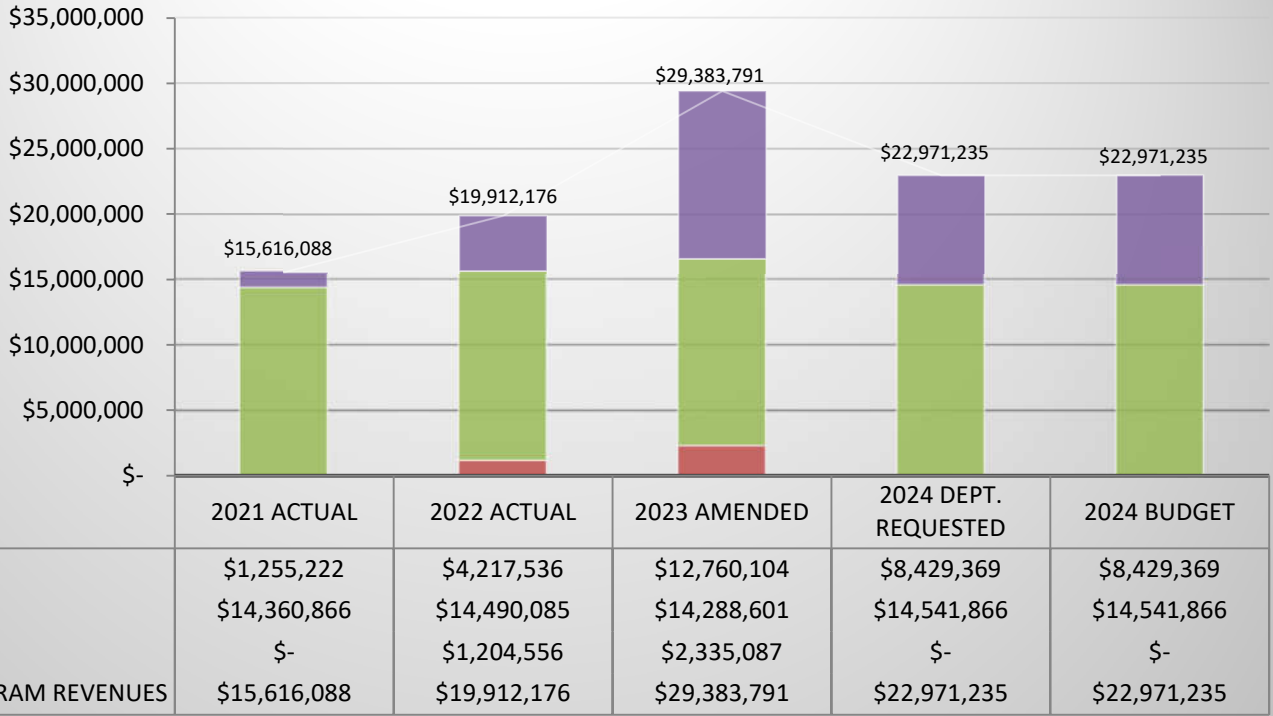
- ✓ Improved 13.2 miles of primary roadway
- ✓ Worked collaboratively with Blackman Township and The Enterprise Group of Jackson, Inc. on the successful completion of the \$9.9 million economic development grant project on the County Farm Road and Ayrshire Drive, for the development of the Jackson Industrial Park North
- ✓ Designed and constructed our third roundabout in Jackson County
- ✓ Successfully did our first cold in place recycling force account project with urban state transportation funds on Badgley road
- ✓ Removed 22.5 miles of trees with safety grants
- ✓ Completed replacement of all *existing* horizontal curve signs on primary roads with safety funds

Department of Transportation

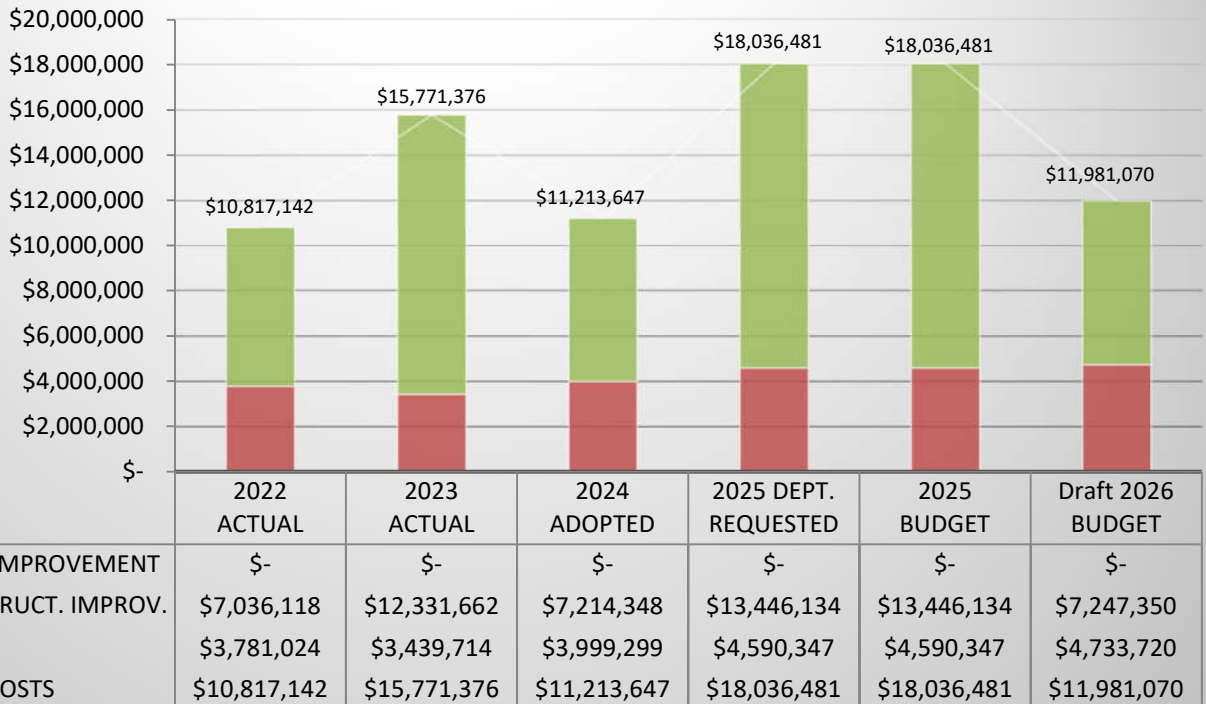
- ✓ Upgraded 20 intersections to LED flashing beacon stop signs
- ✓ Treated four intersections with a high friction surface treatment
- ✓ Reconstructed the South Jackson Road Bridge

Department of Transportation

JCDOT Primary Roads Revenues



JCDOT Primary Road Expenditures



Local Road Fund

Activities

Local roads are more residential in nature or are in less populated parts of the County. Generally speaking, they are not long through routes or connectors. The County maintains approximately 1,061 miles of local roads throughout Jackson County. The local road funds budget also includes blading and dust control on approximately 239 miles of gravel roads, patching potholes, and daily routine maintenance.

Strategic Plan Impact

✓ **Safe Community**

Safe Roads are important to having a safe community, particularly in a location like Jackson, Michigan that experiences four seasons and feels the impact of harsh seasons on the road infrastructure.

✓ **Economic Development**

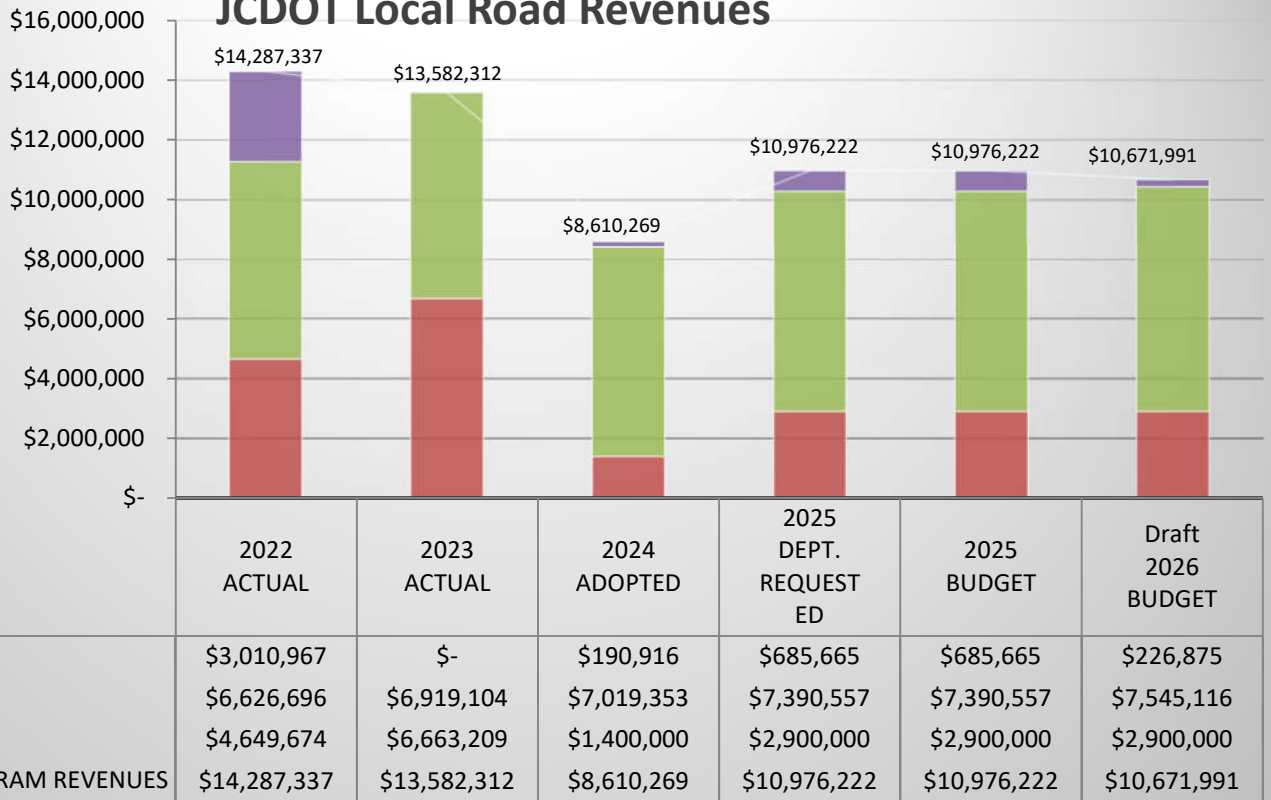
Sustainable infrastructure is essential to support economic development, retention, and attraction.

Accomplishments

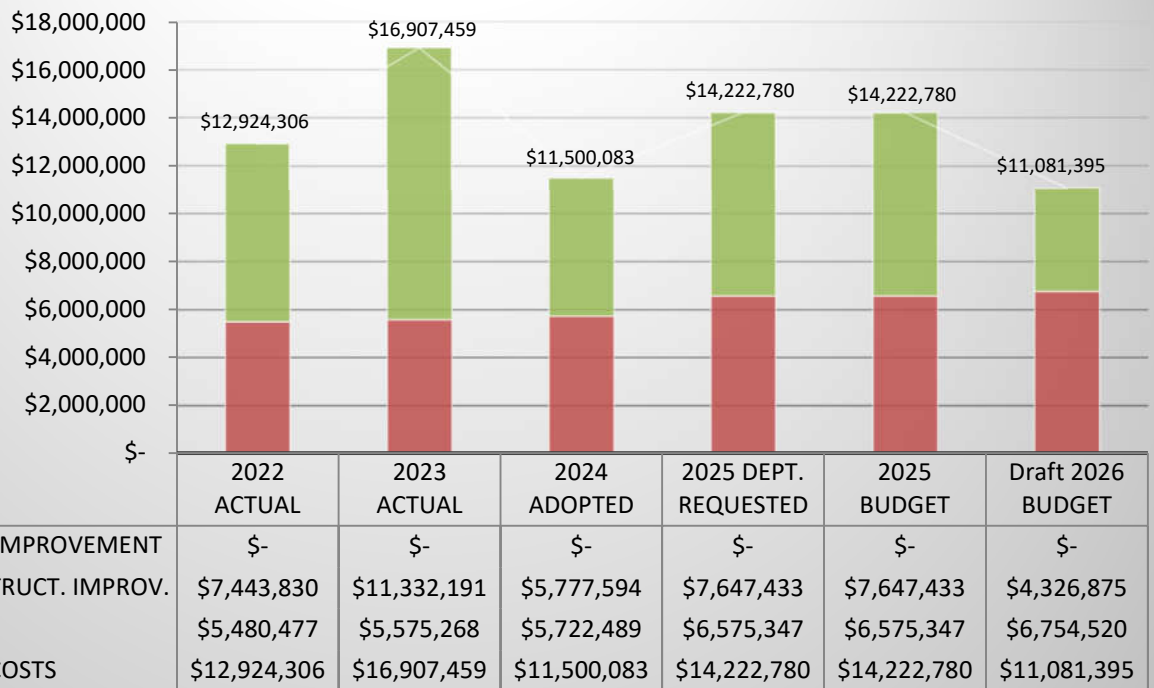
- ✓ Removed one mile of trees with safety grants
- ✓ Treated two intersections with high friction surface treatment
- ✓ Crush and shape recycled 7.4 miles of local roads with the Wirtgen 3800
- ✓ Milled one mile of local road with the Wirtgen 3800.
- ✓ Cold in place recycled 3.4 miles with the Wirtgen 3800
- ✓ Collaborated with 14 townships on various projects totaling over 58 miles of rehabilitation to our local road network in 2024
- ✓ Design is underway by HNTB Corporation under the Local Agency Bridge Bundle Program for the replacement of the Hanover Road Bridge.
- ✓ Trist Road bridge design has been awarded to Brechting Bridge & Engineering for replacement to occur in late 2025/ early 2026.

Department of Transportation

JCDOT Local Road Revenues



JCDOT Local Road Expenditures



County Road Fund

Activities

The County Road Fund can be used by the Jackson County Department of Transportation for matching federal funds, matching local funds, and for making capital expenditures. County Road Fund Revenues are Non-MTF revenues and are primarily derived from local, billable sources such as cities and villages, county departments, and corporations. The County Road Fund also includes proceeds from the sale of scrap metal, capital equipment, and land, as well as all revenue generated from royalties, permitting, and rental agreements.

As such, County Road Fund expenditures are those costs associated with the revenue generating activities of the County Road Fund, debt service payments, capital expenditures, and net equipment expenditures.

In addition, the Jackson County Department of Transportation maintains 280.5 miles of state trunk lines under contract with the Michigan Department of Transportation. Those expenditures and offsetting revenues are included in the County Road Funds.

Strategic Plan Impact

✓ **Safe Community**

Safe Roads are important to having a safe community, particularly in a location like Jackson, Michigan that experiences four seasons and feels the impact of harsh seasons on the road infrastructure.

✓ **Economic Development**

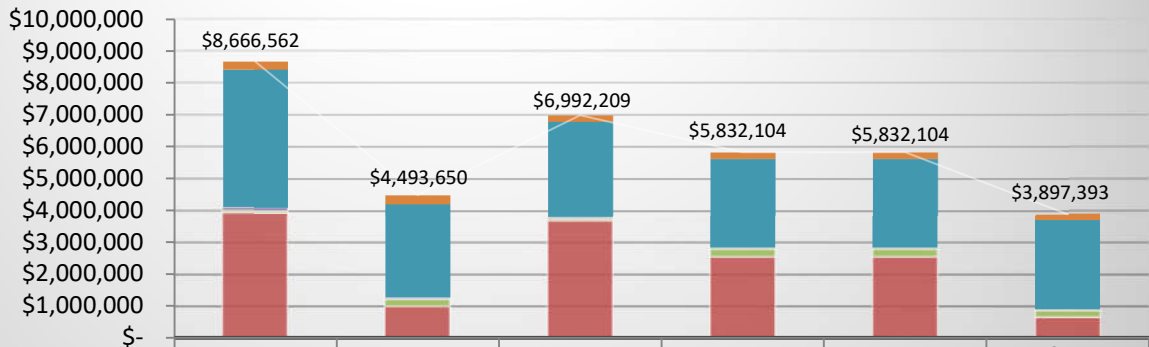
Sustainable infrastructure is essential to support economic development retention and attraction.

Accomplishments

- ✓ Adopted the Soil Erosion and Sediment Control program
- ✓ Accepted offer to extend the farm lease agreement
- ✓ Generated revenue by providing engineering services for grant oversight to Grass Lake and Cement City Villages
- ✓ Contracted engineering services to Parma Village to develop a comprehensive road rehabilitation plan and oversee construction
- ✓ Sold obsolete equipment, scrap, and inventory

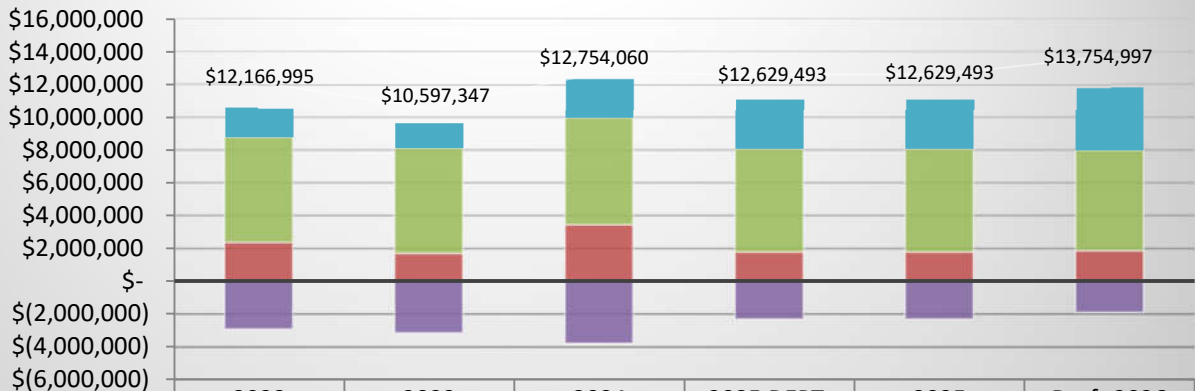
Department of Transportation

JCDOT County Road Revenues



	2022 ACTUAL	2023 ACTUAL	2024 ADOPTED	2025 DEPT. REQUESTED	2025 BUDGET	Draft 2026 BUDGET
LICENSES & PERMITS	\$248,931	\$277,285	\$200,000	\$200,000	\$200,000	\$200,000
STATE TRUNKLINES	\$4,313,535	\$2,950,320	\$2,999,262	\$2,803,393	\$2,803,393	\$2,803,393
CHARGES FOR SERVICE	\$97,777	\$48,149	\$50,000	\$27,000	\$27,000	\$27,000
INTEREST & RENTS	\$72,954	\$216,625	\$64,000	\$257,000	\$257,000	\$207,000
OTHER	\$3,933,365	\$1,001,271	\$3,678,947	\$2,544,711	\$2,544,711	\$660,000
TOTAL PROGRAM REVENUES	\$8,666,562	\$4,493,650	\$6,992,209	\$5,832,104	\$5,832,104	\$3,897,393

JCDOT County Road Expenses



	2022 ACTUAL	2023 ACTUAL	2024 ADOPTED	2025 DEPT. REQUESTED	2025 BUDGET	Draft 2026 BUDGET
EQUIPMENT - NET	\$1,819,226	\$1,532,622	\$2,393,850	\$3,070,837	\$3,070,837	\$3,841,773
CAPITAL OUTLAY	\$(2,916,734)	\$(3,153,698)	\$(3,784,000)	\$(2,300,000)	\$(2,300,000)	\$(1,900,000)
DEBT SERVICE	\$6,425,089	\$6,419,740	\$6,537,926	\$6,293,169	\$6,293,169	\$6,131,640
OTHER	\$2,356,807	\$1,691,684	\$3,440,506	\$1,779,810	\$1,779,810	\$1,848,549
TOTAL PROGRAM COSTS	\$12,166,995	\$10,597,347	\$12,754,060	\$12,629,493	\$12,629,493	\$13,754,997