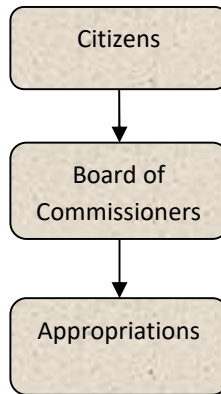


## Appropriations

---



### Mission Statement

---

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Appropriations

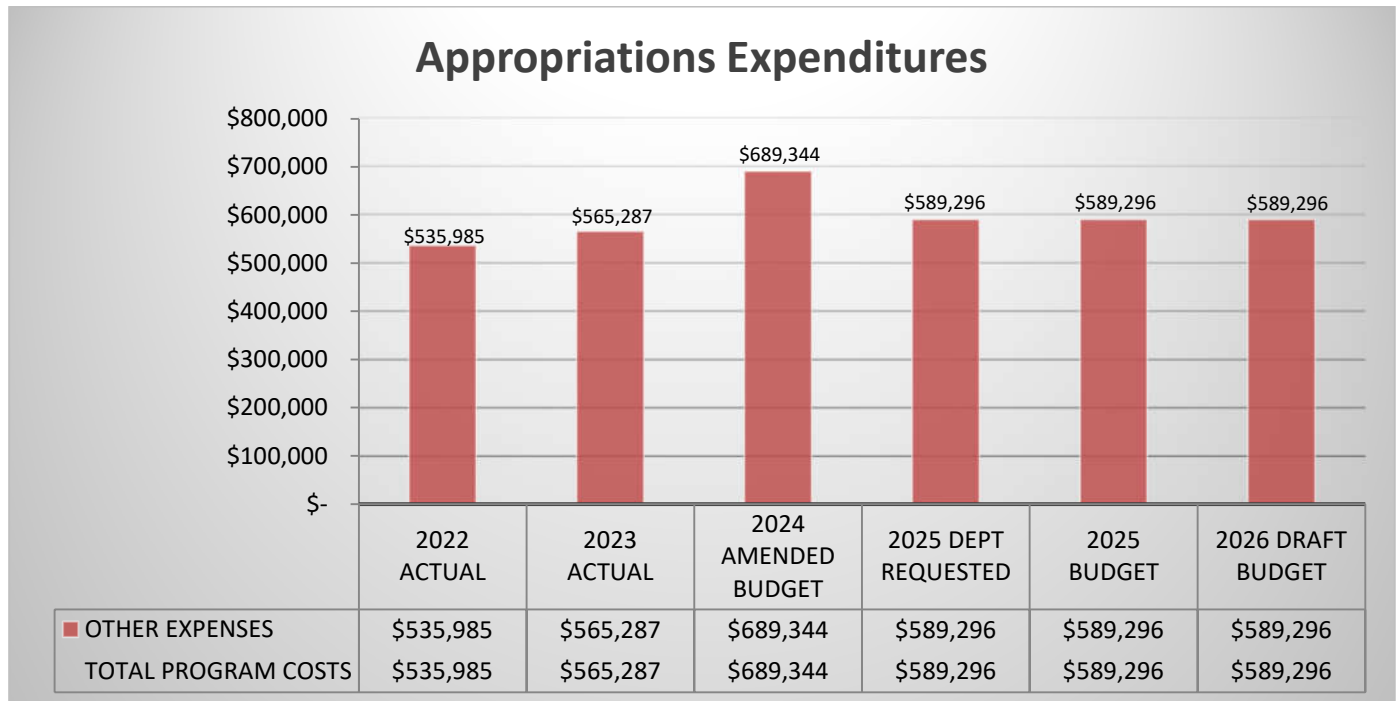
## Activities

The budget in this department is allocated to non-County departments for services.

## Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

## Budget Adjustments



Jackson County Budget 2025

## Appropriations

<b>Appropriation</b>	<b>2022 ACTUAL</b>	<b>2023 ACTUAL</b>	<b>2024 AMENDED BUDGET</b>	<b>2025 DEPT. Requested</b>	<b>2025 BUDGET</b>	<b>Draft 2026 BUDGET</b>
<b>Substance Abuse</b>	\$329,651	\$371,174	\$483,190	\$383,142	\$383,142	\$383,142
<b>Region II Planning</b>	\$55,520	\$43,299	\$55,340	\$55,340	\$55,340	\$55,340
<b>Enterprise Group</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Family Ind Agency</b>	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000
<b>Conservation District</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Region II Agency on Aging</b>	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814
<b>Grand Total</b>	<b>\$535,985</b>	<b>\$565,287</b>	<b>\$689,344</b>	<b>\$589,296</b>	<b>\$589,296</b>	<b>\$589,296</b>

# Appropriations



This page intentionally left blank.