

# Retiree Benefits

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## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

## Programs

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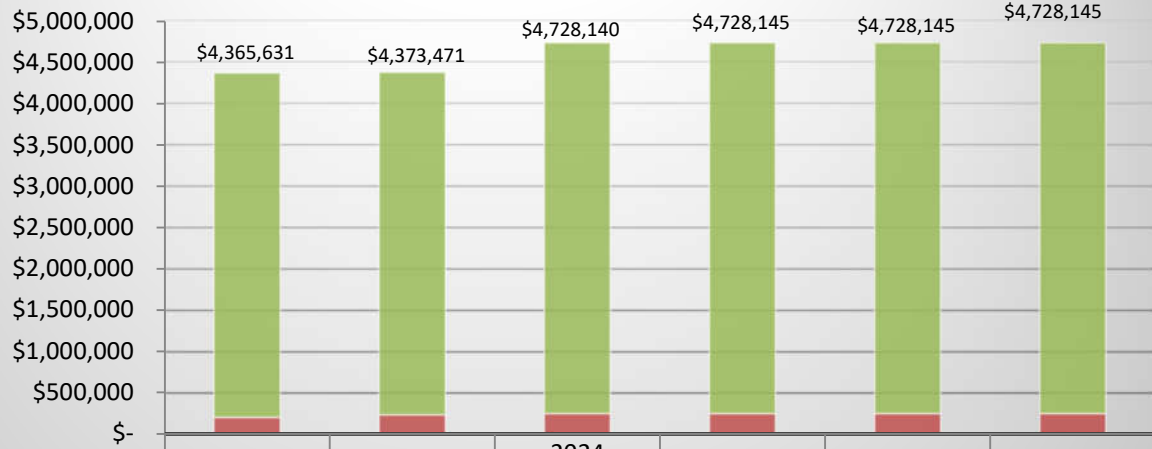
- Retiree Benefits

## Activities

Each fund within Jackson County budgets a portion for Retiree Benefit Health Insurance based on history of employees that have retired from their department.

# Retiree Benefits

## Retiree Benefits Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	2026 DRAFT BUDGET
<span style="color: green;">■</span> CONTRACT SERVICES <span style="color: red;">■</span> PERSONNEL SERVICES TOTAL PROGRAM COSTS	\$4,157,138 \$208,493 \$4,365,631	\$4,133,621 \$239,850 \$4,373,471	\$4,473,900 \$254,240 \$4,728,140	\$4,473,905 \$254,240 \$4,728,145	\$4,473,905 \$254,240 \$4,728,145	\$4,473,905 \$254,240 \$4,728,145