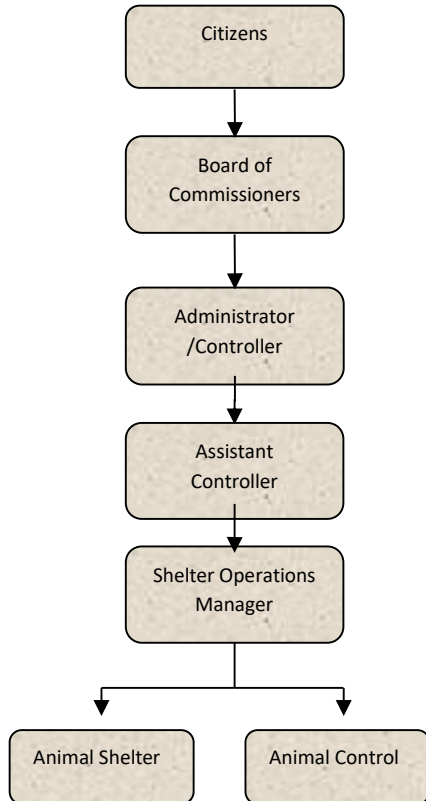


Animal Shelter / Control



Activities

- Care for and hold stray dogs and cats. Return animals to their owners.
- Provide adoption services for homeless dogs and cats.
- Ensure all adopted dogs and cats are spay/neutered
- Hold animals involved in court proceedings
- Offer low cost spay/neuter services to the public
- Offer pet euthanasia services to the public
- Provide free pet food pantry to public.
- Provide educational programs on responsible pet ownership
- Provide pet therapy visits to senior centers
- Provide educational presentations to children's classrooms
- Enforce animal laws and ordinances.
- Shelter lost, unwanted and neglected/abused animals pending court.
- Investigate incidents of animal abuse and neglect along with vicious animals.



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Programs

- Animal Shelter
- Animal Control

Animal Shelter

Strategic Plan Impact

- ✓ **Safe Community**
Animal shelter activities help to achieve the safe community goal by caring for and providing safe shelter to stray, dangerous, and unwanted animals thereby, promoting Jackson as a great place to live, work, and play.

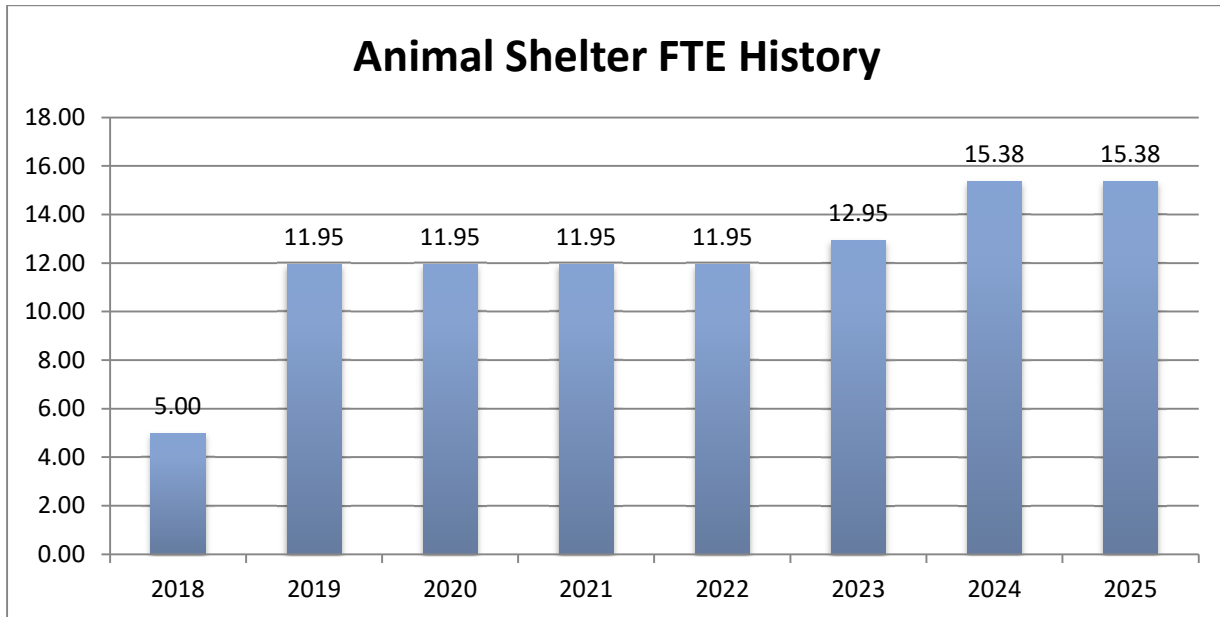
Accomplishments

- ✓ 5,395 animals came into the Jackson County Animal Shelter in 2023.
- ✓ 1,565 pets utilized shelter clinic for services in 2023.
- ✓ \$15,000 grant awarded for awnings for the dog play yards in 2024
- ✓ Shelter cats available 7 days a week for adoption in 3 pet stores
- ✓ Ongoing pet therapy visits to senior centers and nursing homes
- ✓ The Animal Shelter is in compliance with state regulations as determined by recent Michigan Department of Agriculture inspections.
- ✓ JCAS social media growth from 12k in January 2019 to 60k in January 2023
- ✓ Increased annual revenue; **2017:** \$82,471.36 **Past 3 years:**
2020: \$369,203 2021: \$431,643 2022: \$499,255.96 2023: \$672,083

Animal Shelter/Control

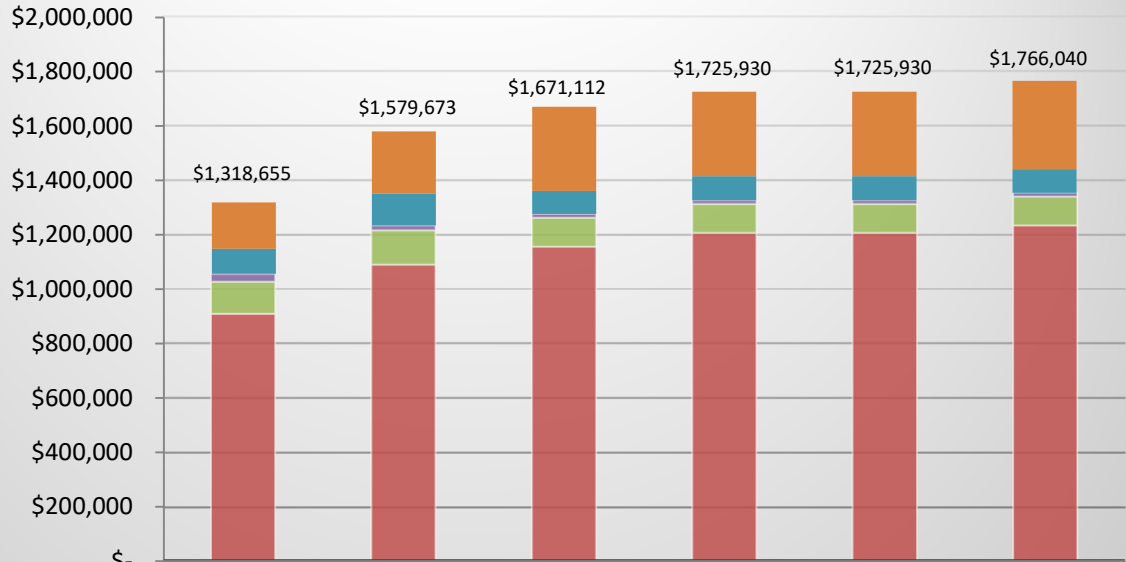
Budget Adjustments

Animal Control was combined into Animal Shelter's budget for FY 2020 and is now one department.



Animal Shelter/Control

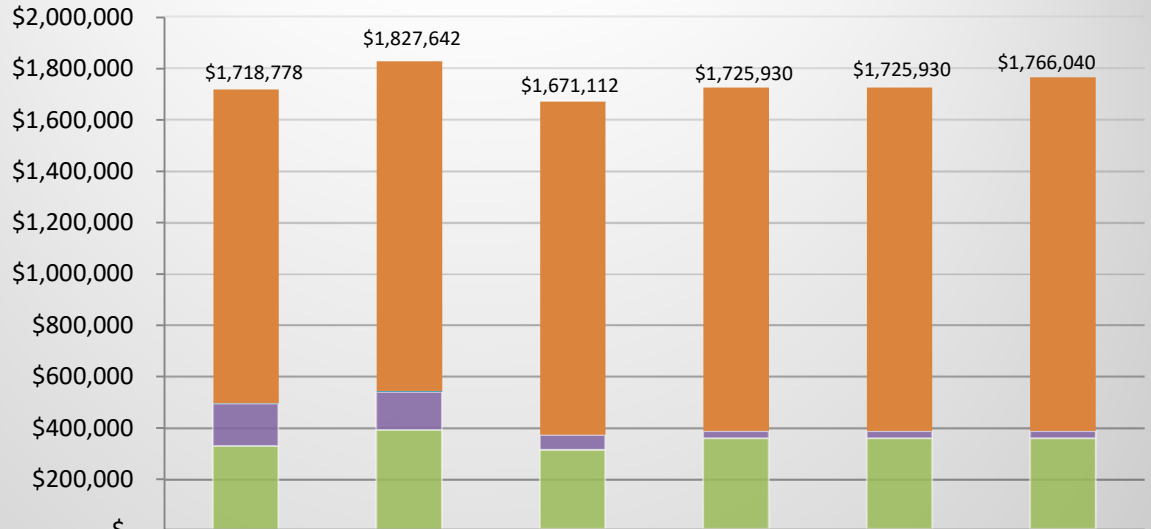
Animal Shelter Expenditures



| | 2022 ACTUAL | 2023 ACTUAL | 2024 AMENDED BUDGET | 2025 DEPT REQUESTED | 2025 BUDGET | Draft 2026 BUDGET |
|----------------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|
| OPERATING TRANSFER OUT | \$170,716 | \$227,252 | \$309,391 | \$310,785 | \$310,785 | \$324,295 |
| OTHER EXPENSES | \$91,322 | \$118,613 | \$85,700 | \$87,600 | \$87,600 | \$87,600 |
| CONTRACT SERVICES | \$28,621 | \$17,476 | \$14,000 | \$14,000 | \$14,000 | \$14,000 |
| SUPPLIES & MATERIALS | \$120,677 | \$125,681 | \$105,900 | \$105,900 | \$105,900 | \$105,900 |
| PERSONNEL SERVICES | \$907,319 | \$1,090,651 | \$1,156,121 | \$1,207,645 | \$1,207,645 | \$1,234,245 |
| TOTAL PROGRAM COSTS | \$1,318,655 | \$1,579,673 | \$1,671,112 | \$1,725,930 | \$1,725,930 | \$1,766,040 |

Animal Shelter/Control

Animal Shelter Revenues



| | 2022 ACTUAL | 2023 ACTUAL | 2024 AMENDED BUDGET | 2025 DEPT REQUESTED | 2025 BUDGET | Draft 2026 BUDGET |
|------------------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|
| TAXES | \$1,221,628 | \$1,282,818 | \$1,297,112 | \$1,336,930 | \$1,336,930 | \$1,377,040 |
| FINES & FORFEITURES | \$827 | \$3,697 | \$- | \$- | \$- | \$- |
| OTHER REVENUE | \$164,330 | \$147,123 | \$58,000 | \$28,000 | \$28,000 | \$28,000 |
| CHARGES/FEES | \$324,783 | \$386,124 | \$306,000 | \$351,000 | \$351,000 | \$351,000 |
| LICENSES & PERMITS | \$7,210 | \$7,880 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| TOTAL PROGRAM REVENUE | \$1,718,778 | \$1,827,642 | \$1,671,112 | \$1,725,930 | \$1,725,930 | \$1,766,040 |

Other Key Indicators

| Indicator | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------------------------------|--------|--------|--------|--------|--------|--------|
| | Actual | Actual | Actual | Actual | Actual | Actual |
| Number of animals adopted | 932 | 1,004 | 1,624 | 1,873 | 2,409 | 2,387 |
| Number of animals redeemed by owner | 365 | 414 | 554 | 325 | 407 | 477 |
| Number of animals turned into shelter | 2322 | 2,400 | 2,916 | 3,363 | 4,795 | 4,871 |
| FTE's | 3.3 | 6.0 | 7.0 | 6.0 | 9.0 | 11.0 |

Animal Control

Mission Statement

Jackson County Animal Shelter focuses on humane care of homeless or unwanted pets and provides protection to animals in danger of neglect or abuse. We support our community by offering healthy adoptable pets and provide low cost services for owned animals.

Strategic Plan Impact

✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and County protection ordinances. The Jackson County Animal Control handles problems like: A vicious dog, cruelty to animals, injured domestic animals, pick up of confined stray domestic animals, investigations of livestock killed by animals, animal bite checks, animals attacking animals, dogs/livestock running loose, pickup of dead domestic animals, pickup of dead animals from veterinarians, checks for current rabies vaccinations and issuance of pet licenses, inspections and issuance of kennel licenses.

Animal Control Officers work hand in hand with over 40 local, State and Federal agencies on both a scheduled and as-needed basis to ensure the proper safety, security and handling of all animal control related issues that cross over governmental boundaries. Their interaction with these agencies brings the Office of the Sheriff and the County of Jackson into a key relationship with community shareholders and provides for a shared resource for all.

✓ **Healthy Community**

The Jackson County Animal Control Officers serve the community of Jackson by handling all calls and reports for cases of suspected neglect and abuse of animals, as well as taking the primary role in addressing rabies concerns when an animal bites a human or other animal. They participate in the euthanasia of unwanted or sick animals, conduct dog bite prevention, caring for your pet, and spaying and neutering your pet training, and respond to areas to ensure the proper disposal of animals of all sizes to prevent the growth and/or spread of diseases.

Animal Shelter/Control

Goals

- ✓ Maintain and increase public support and visibility of the JCAS brand by attending events, community outreach and education.