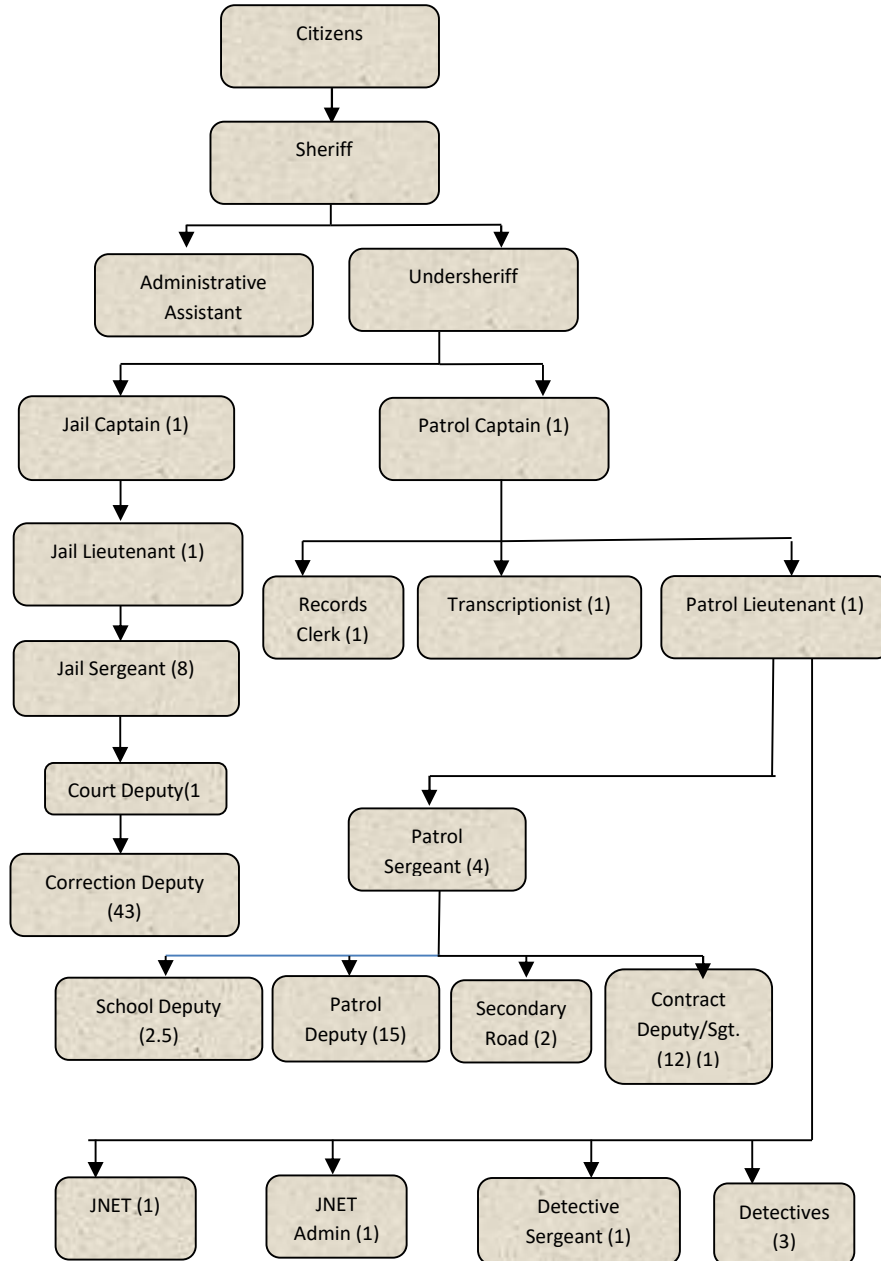


Sheriff's Office



Activities

Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

Marine Law Enforcement include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

The Jail activities can be broken into three major categories: custodial care, physical care and physical plant.



Mission Statement

It is the mission of the Jackson County Office of the Sheriff to provide the highest quality law enforcement services to the citizens of Jackson County.

Values

We adhere and foster the values of Integrity, Professionalism, Respect, Teamwork, and Accountability.

Vision Statement

The Jackson County Office of the Sheriff aspires to be a world-class leader in policing, a model for character, innovation, and service. We strive to protect our diverse and dynamic community with fairness, integrity, and respect for the rights of the individual. We resolve to develop a creative, forward-thinking workforce, dedicated to raising our level of excellence to meet the challenges of tomorrow.

Programs

[Road Patrol](#)

[Secondary Road Patrol](#)

[Lawnet Narcotics Grant](#)

[Marine Law Enforcement](#)

[County Jail](#)

School Liaison program

Sheriff's Road Patrol

Activities

The Sheriff's Road Patrol performs a wide variety of services for citizens of Jackson County. These services can be divided into three major programs: Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

Strategic Plan Impact

✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work, and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding and OWI enforcement. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities

as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

✓ **Recreational & Cultural Opportunities**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide.

Accomplishments

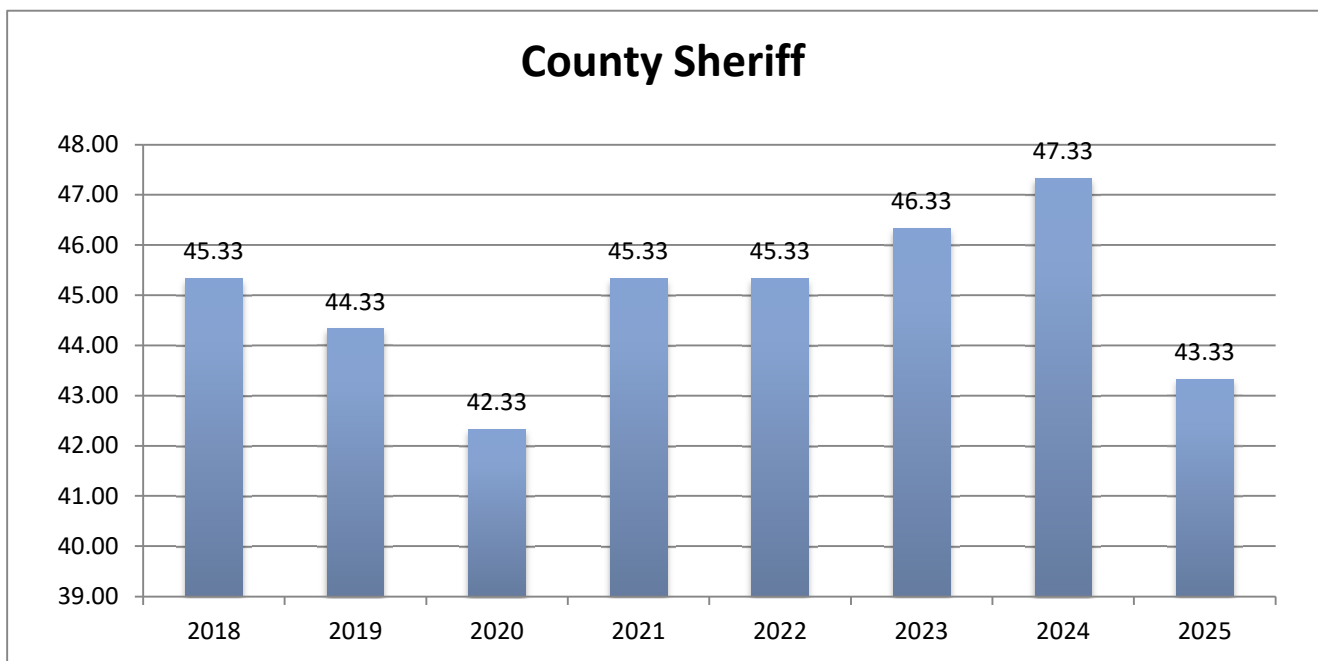
- Planned and participated in the Drug and Violence Summits.
- Active team member in Adult Treatment Court.
- Updated all policies and procedures for both patrol and corrections, and implemented a new system for dissemination and control.
- 20 new Deputies Hired, and two (2) new civilian employees hired.
- Three (3) Deputies graduated from the police academy.
- Five (5) current Deputies became instructors at the Lansing Police Academy.
- Two (2) K-9s added (road and jail)—100% funded By Community Donations.
- Participated in the international officer exchange program with Germany.
- New Special Response Team vehicle purchased in cooperation with Jackson Police and Blackman Twp.
- Two (2) members retired from the Special Response Team.
- Four (4) new investigators were trained and implemented on the Accident Investigation Team. A new equipment Accident Investigation response vehicle was purchased.
- Five (5) new Evidence Technicians were trained.
- Lifeways and the Jackson County Jail expanded Inmates services.

Sheriff's Department

- Snack Bag and Soft Drink sales generated \$267,683 in revenue.
- C.E.R.T.-Cell Extraction Response Team was created for the Corrections Division.
- Corrections Intelligence Unit (CIU) was created for the Corrections Division.
- Three (3) sound proof booths were added to improve zoom court hearings from the jail.
- Graduated four (4) new Reserve Deputies.
- Peer Support Team created for both Corrections and Patrol Division. Selected Deputies received specialized training to help their peers; In a 6 month period, deputies conducted 270 reach outs and 2 debriefings.

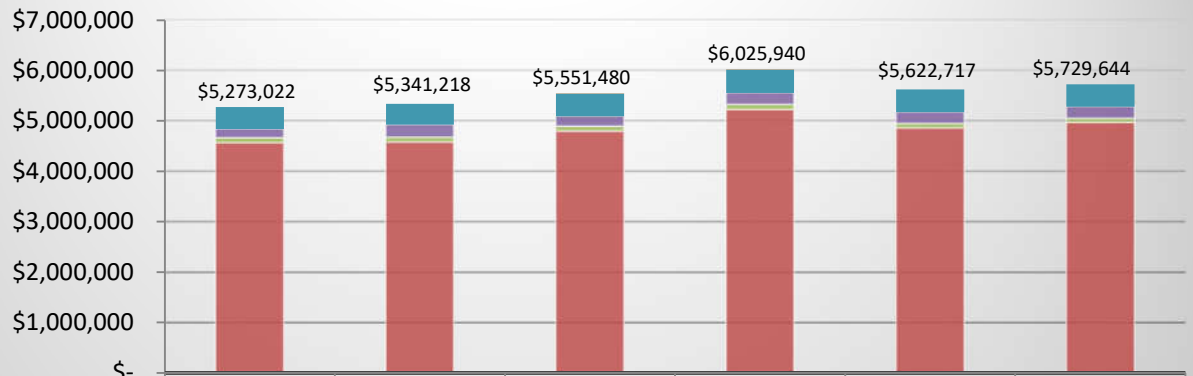
Budget Adjustments

Contractual increases in Law Enforcement Services contracts were realized and increases to contract rate has been stabilized for new and existing townships. The 2025 budget has a reduction of 4 road deputies.



Sheriff's Department

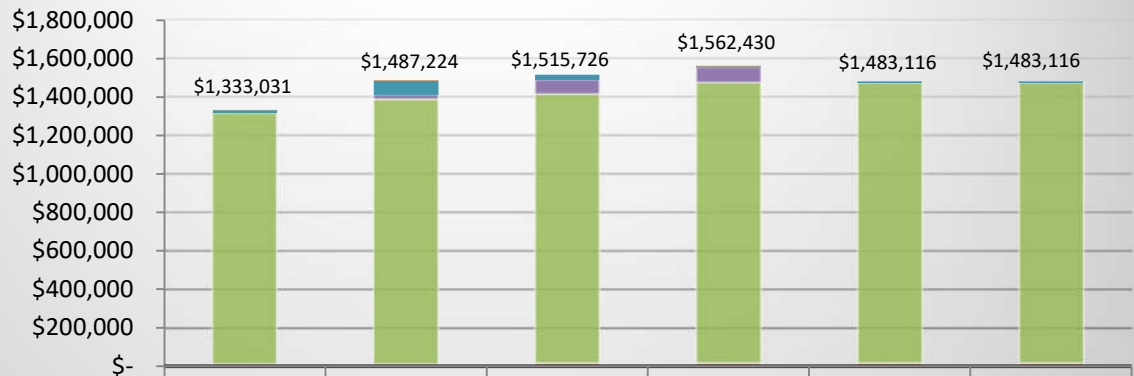
County Sheriff Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
■ CAPITAL OUTLAY ■ OTHER EXPENSES ■ CONTRACT SERVICES ■ SUPPLIES & MATERIALS ■ PERSONNEL SERVICES TOTAL PROGRAM COSTS	\$- \$434,180 \$177,327 \$98,985 \$4,562,530 \$5,273,022	\$- \$411,865 \$255,246 \$96,140 \$4,577,967 \$5,341,218	\$10,000 \$448,300 \$207,540 \$95,400 \$4,790,240 \$5,551,480	\$7,500 \$462,800 \$232,000 \$106,900 \$5,216,740 \$6,025,940	\$- \$447,800 \$232,000 \$85,900 \$4,857,017 \$5,622,717	\$- \$447,800 \$232,000 \$85,900 \$4,963,944 \$5,729,644

Sheriff's Department

County Sheriff Revenues



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
■ TAXES/FEES	\$2,040	\$2,358	\$-	\$2,366	\$2,366	\$2,366
■ OTHER REVENUE	\$15,233	\$72,669	\$27,000	\$7,000	\$7,000	\$7,000
■ INTERGOVERNMENTAL	\$-	\$25,178	\$75,537	\$79,314	\$-	\$-
■ CHARGES/FEES	\$1,303,670	\$1,374,719	\$1,396,189	\$1,456,750	\$1,456,750	\$1,456,750
■ LICENSES & PERMITS	\$12,088	\$12,300	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PROGRAM REVENUE	\$1,333,031	\$1,487,224	\$1,515,726	\$1,562,430	\$1,483,116	\$1,483,116

Sheriff's Department

Other Key Indicators							2025	2026	2027
Indicator	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual			
Calls for Service	28,306	23,967	23,116	25,176	26,337				
Arrests	2041	1295	1175	1293	1243				
OWI Arrests	154	147	138	168	134				
Deputies (Road Patrol)	32	33	35	35	34				
Complaints per Deputy	885	726	661	720	775				
Arrests per Deputy	64	40	34	37	37				
OWI Arrests per Deputy	5	5	4	5	4				
FOIA Requests Completed	2506	2378	2771	2390	2948				
Handguns Registered	5320	8542	7076	5450	5295				
Fingerprints	1405	1936	2177	2369	675				

Secondary Road Patrol

Activities

Deputies assigned to the Secondary Road Patrol perform advanced enforcement and accident investigation functions on the county's major trunk lines. With special state funding, these deputies are able to concentrate solely on monitoring safety problems, study accident data and educating the public on safe driving habits.

Strategic Plan Impact

✓ **Safe Community**

The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play. The Secondary Road Patrol consists of 2 deputies whose primary responsibility is to reduce death and injury from traffic crashes through enforcement, education and high visibility.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding, dangerous driving, impaired drivers and distracted drivers. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

Sheriff's Department

✓ Recreational & Cultural Opportunities

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide. The majority of the traffic enforcement and assistance with traffic at some of Jackson's larger events are heavily dependent on this group of deputies.

Accomplishments

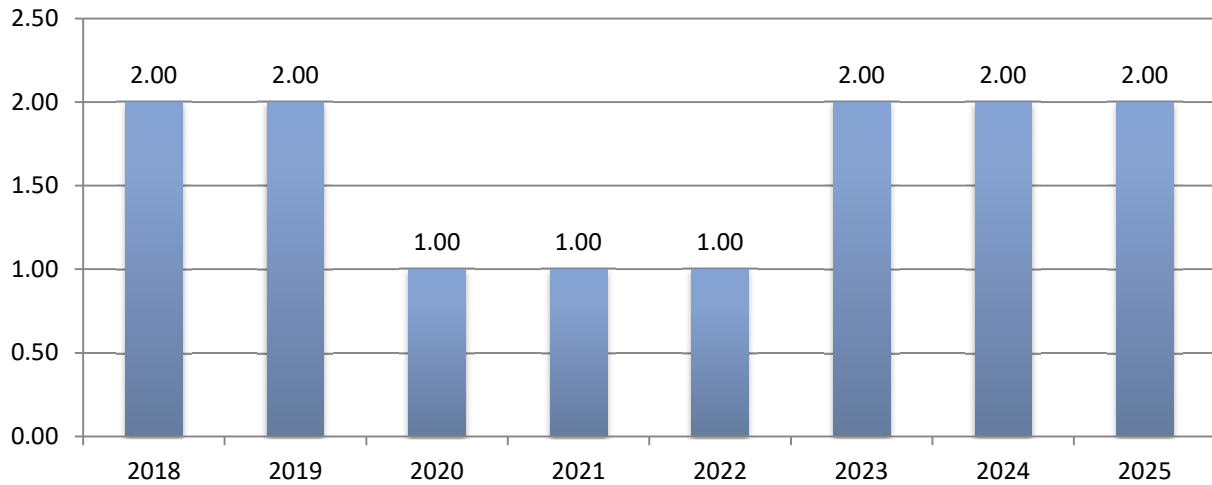
- Secondary Road Patrol (SRP) Deputies logged 41,629 miles of patrol in 2023
- Two FTE's were in the program all year.
- Traffic Crash Reconstruction continues to use the MattersPort 3D camera for crash and crimes scenes. A traffic accident investigative van was purchased for traffic crash reconstruction.
- The replaced total station has saved double the man-hours for serious/fatal traffic investigations
- There were 14 Fatal auto Crashed in 2023

5-Year Trend - Crashes by Month

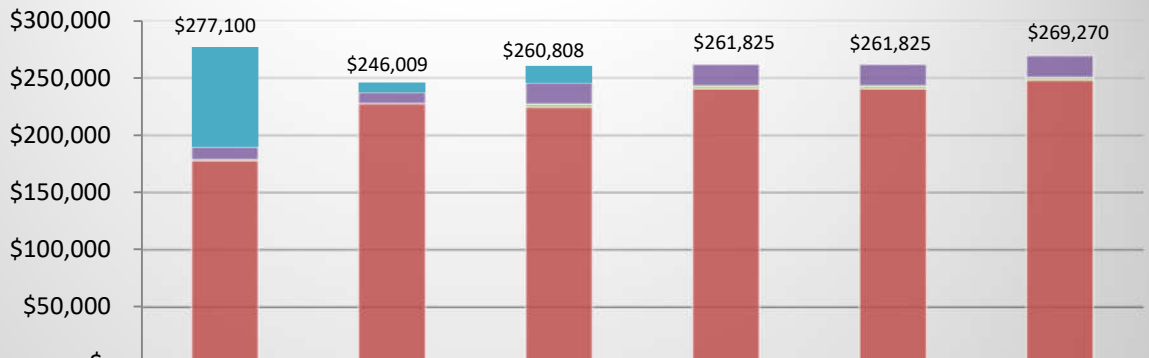
Month	2017		2018		2019		2020		2021	
	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes
January	432	0	547	1	484	0	432	1	442	1
February	322	1	430	0	414	0	512	2	453	1
March	445	0	446	1	408	1	229	1	296	2
April	350	2	354	1	378	3	159	0	309	0
May	429	1	432	0	393	1	276	1	371	2
June	434	3	381	0	449	0	374	3	420	0
July	362	0	334	2	409	1	388	0	399	3
August	339	3	351	2	373	2	332	3	419	1
September	405	2	384	3	398	2	364	1	438	4
October	613	2	558	1	596	2	506	1	574	2
November	563	1	644	2	767	3	513	0	589	3
December	704	1	493	2	477	1	381	1	529	2
Total	5,398	16	5,354	15	5,546	16	4,466	14	5,239	21

Sheriff's Department

Road Patrol



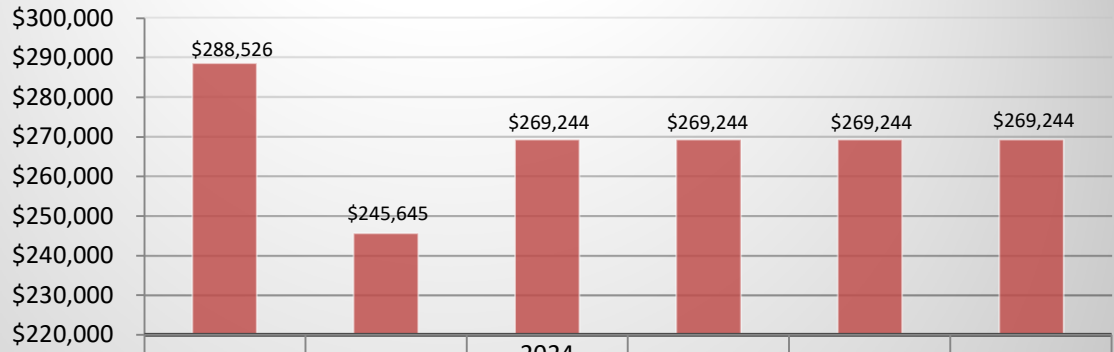
Road Patrol Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
CAPITAL OUTLAY	\$87,277	\$8,695	\$15,000	\$-	\$-	\$-
OTHER	\$11,157	\$9,754	\$18,830	\$18,830	\$18,830	\$18,830
SUPPLIES & MATERIALS	\$800	\$-	\$2,400	\$2,400	\$2,400	\$2,400
PERSONNEL SERVICES	\$177,866	\$227,560	\$224,578	\$240,595	\$240,595	\$248,040
TOTAL PROGRAM COSTS	\$277,100	\$246,009	\$260,808	\$261,825	\$261,825	\$269,270

Sheriff's Department

Road Patrol Revenues



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$288,526	\$245,645	\$269,244	\$269,244	\$269,244	\$269,244
TOTAL PROGRAM REVENUE	\$288,526	\$245,645	\$269,244	\$269,244	\$269,244	\$269,244

Other Key Indicators

Indicator	2019	2020	2021	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Citations Issued	2683	1,601	1,624	1,676	455			
Deputies assigned	2	2	2	2	2			
Citations per Deputy in Secondary Road Patrol	1,683	788	953	631	222.7			

JNET Narcotics Grant

JNET Narcotics Grant

JNET provides participating jurisdictions within Jackson County an increased capacity to detect, conduct surveillance of, and apprehend persons who violate narcotics and drug laws, or other laws as determined by the advisory board. JNET works cooperatively with law enforcement agencies at all levels; local, state, and federal, of Jackson County. They detect and apprehend persons who violate these laws.

Strategic Plan Impact

✓ **Safe Community**

The one deputy assigned to this unit work in concert with other law enforcement officers from various governmental units to target the illicit drug trade in Jackson County. Their work includes long-term investigations of drug traffickers as well as the apprehension of street level offenders. This unit has within it the only personnel in the county of Jackson dedicated to targeting drug activity. The work performed by this unit shutting down drug houses and methamphetamine labs contributes significantly to making Jackson County a safer place to live.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. Drug interdiction enhances the health of this community by forcing the sale of drugs out of our neighborhoods.

✓ **Recreational & Cultural Opportunities**

This program enables the residents of Jackson County to enjoy recreational and cultural opportunities by providing a feeling of safety. The knowledge that problems relating to drug activity are being addressed permits citizens to enjoy recreation in Jackson without fear of being exposed to the effects of drug sales in parks and neighborhoods.

Accomplishments

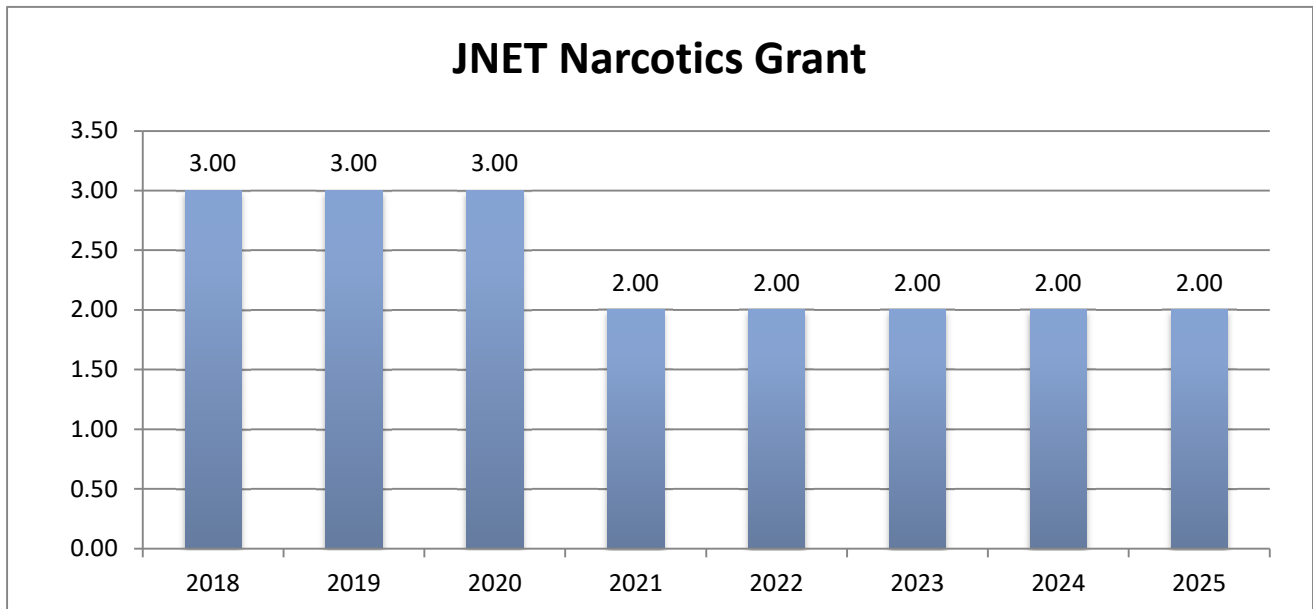
- JNET activity in 2022 yielded several major investigations that spread to an across the country federal investigation. The investigations yielded several Kilograms of meth and heroin, fentanyl being seized. The investigations also yielded numerous federal indictments in Jackson and across the country.

Sheriff's Department

Budget Adjustments

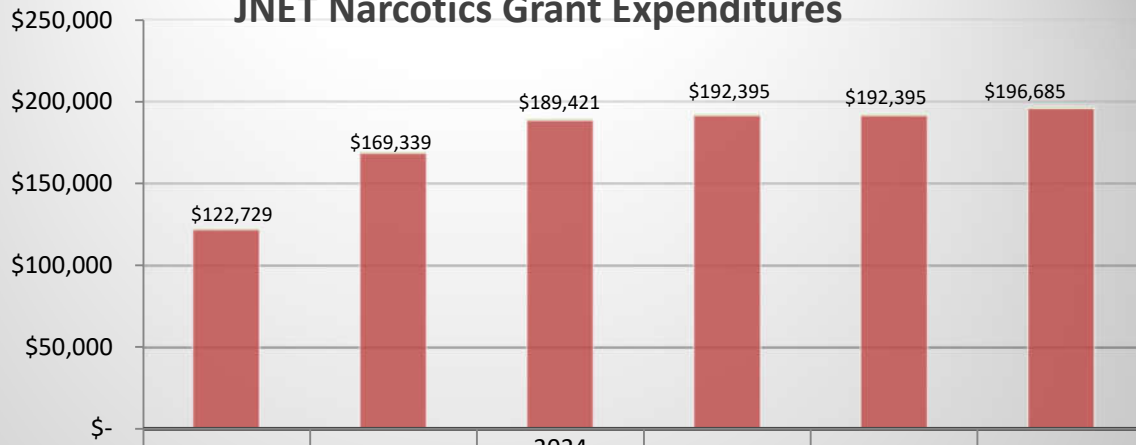
The justice assistance grant that funds JNET, the multi-jurisdictional task force was eliminated by the Department of Justice.

Additional revenue to the General Fund in the form of quarterly transfers from a JNET account occur totaling \$55,998. This is reimbursement from the State of Michigan for the administrative secretary FTE in the budget a civilian administrative assistant.



Sheriff's Department

JNET Narcotics Grant Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER EXPENSES	0	0	0	0	0	0
SUPPLIES & MATERIALS	\$698	\$700	\$850	\$850	\$850	\$850
PERSONNEL SERVICES	\$122,031	\$168,639	\$188,571	\$191,545	\$191,545	\$195,835
TOTAL PROGRAM COSTS	\$122,729	\$169,339	\$189,421	\$192,395	\$192,395	\$196,685

Sheriff's Department

Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Target	2022 Actual
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%	N/A
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%	N/A

Other Key Indicators

Indicator	2017 Actual	2018 Actual	2019 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual
Investigations	194	129	150	121	94		
Arrests	154	66	98	34	46		
Search Warrants Executed	102	109	135	150	91		
Firearms Seized	32	56	29	49	27		
Deputies	2	2	2	1	1		
Investigations per Deputy	97	65	75	121	94		
Arrests per Deputy	77	33	49	34	46		
Search Warrants Executed per Deputy	51	55	68	150	91		
Firearms Seized per Deputy	16	28	14	49	15		
Cocaine Seized (grams)	91	1173	651	565	146.8		
Crack Cocaine Seized (grams)	269	172	N/A	359	727.4		
Methamphetamine Seized (grams)	112	1897	7919	4,088	2,391		
Heroin Seized (grams)	349	211	252	1,324	2,352		

Marine Law Enforcement

Activities

This seasonal department is staffed by fully trained, state certified Marine Deputies who engage in a broad range of activities. They include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

Strategic Plan Impact

✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Recreational & Cultural Opportunities**

The feeling of safety provided as a result of enforcement and education lends itself to the enjoyment of all Jackson County parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the annual Raft-O-Rama on Clark Lake as well as marine patrol activity that occurs during the summer months and particularly on holiday weekends on the numerous lakes county-wide.

Accomplishments

- Deputies assigned to School Safety program provide Marine Services in the summer time.
- The Jackson County Sheriff's Marine Patrol is responsible for patrolling Jackson County lakes beginning Memorial Weekend through Labor Day Weekend each year. The Sheriff's Office has

Sheriff's Department

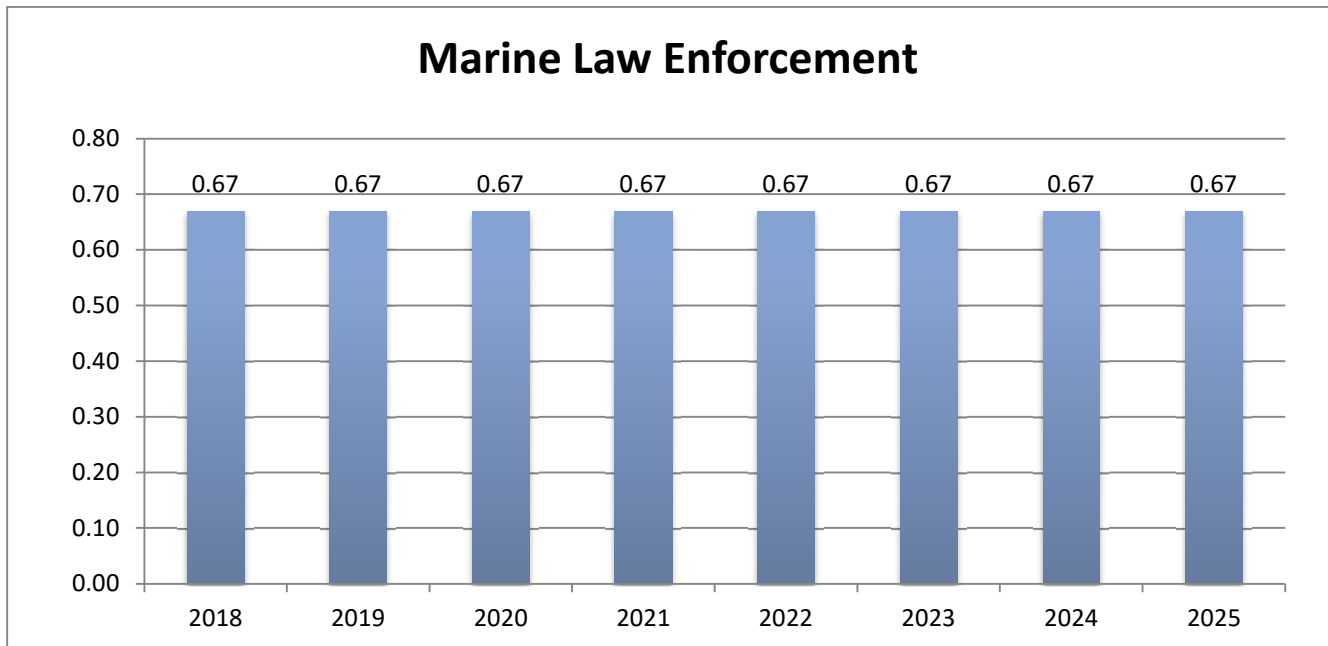
two Deputies assigned to Marine Patrol who's wages are covered by a grant through the Department of Natural Resources.

- Marine Patrol conducted over 648 hours of patrol on Jackson County Lakes
- Marine Patrol operated in 28 different lakes in Jackson County.
- Marine Patrol stopped a total of 205 boats in Jackson County
- Marine Patrol issued 0 citations and gave out 281 warnings.
- Marine Patrol taught 2 Boaters Safety Courses; 54 students trained.
- Marine Deputies conducted 124 hours Livery Inspections

Budget Adjustments

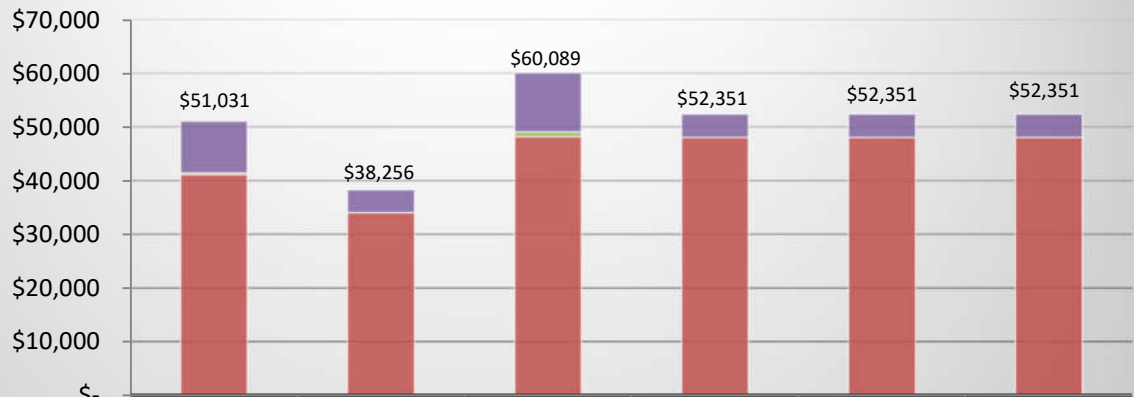
The Sheriff's Office continues to maximize staff by taking advantage of summer breaks in service with the truancy officers and winter breaks in service of the Marine Patrol. Deputies are moved to accommodate the season and demand, which resulted in a cost savings.

Marine Safety Grant from the State of Michigan has stabilized at \$37,500.



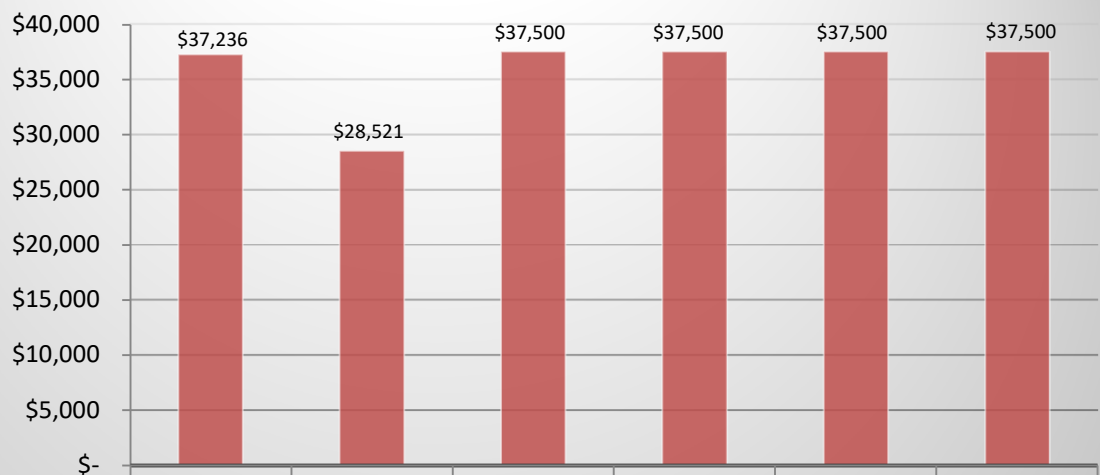
Sheriff's Department

Marine Law Enforcement Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER EXPENSES	\$9,609	\$4,207	\$11,000	\$4,300	\$4,300	\$4,300
SUPPLIES & MATERIALS	\$278	\$-	\$900	\$-	\$-	\$-
PERSONNEL SERVICES	\$41,144	\$34,049	\$48,189	\$48,051	\$48,051	\$48,051
TOTAL PROGRAM COSTS	\$51,031	\$38,256	\$60,089	\$52,351	\$52,351	\$52,351

Marine Law Enforcement Revenues



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
INTERGOVERNMENTAL	\$37,236	\$28,521	\$37,500	\$37,500	\$37,500	\$37,500
TOTAL PROGRAM REVENUE	\$37,236	\$28,521	\$37,500	\$37,500	\$37,500	\$37,500

Sheriff's Department

		Key Indicators							
Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2021 Actual	2022 Actual	2023 Actual	
Field Contacts	477	292	242	260	93	204	201	281	
Citations	19	10	4	5	2	4	1	0	
Boater and ORV Safety Students	195	71	131	115	185	0	37	54	
Crashes Investigated	1	1	4	2	2	0	0	0	
Deputies	3	2	2	2	2	2	2	2	
Hours	1,261	994	1054	385	617	609	708	648	
Field Contacts per Deputy	159	146	121	130	47	102	100	140	
Citation per Deputy	6.3	5	2	2.5	1	2	.50	0	
Boater and ORV Safety Students per Deputy	65	35	65	57.5	93	0	18.5	27	
Crashes Investigated per Deputy	1	1	2	1	1	0	0	0	
Fatal or Serious Injury Boating Crashes	0	1	0	0	0	0	0	0	

County Jail

Activities

The Corrections Division provides for the secure custody and total physical care of offenders lodged in the Jackson County Jail. The department activities can be broken into three major categories: custodial care, physical care and physical plant.

Strategic Plan Impact

✓ Safe Community

The Jackson County Jail is the central housing facility for all arrestees within the county. The jail works to ensure the community in which it serves is protected from those people that are incarcerated. The jail also provides a safe environment during the stay for those community members that become incarcerated within the facility. The Jackson County Jail strives to maintain a good working relationship with local, state and federal agencies.

Healthy Community

The jail medical staff closely monitors the inmates to see they are receiving prompt and appropriate medical care. The jail staff also closely monitors the inmate medical billing and confers with the medical staff to make certain inmates are receiving needed care. The jail staff also works hand-in-hand with local mental health agencies to ensure inmates receive mental health care should it be needed. The staff works with the Mental Health Court to identify inmates that qualify and may be eligible for their program.

Accomplishments

- The Jackson County Jail has partnered with SMMART Communications, to provide inmate phones, inmate video visitation, mail scanning, and inmate tablets.
- The Snack Bag and Soda program continues to generate steady source of revenue for jail commissary.
- Because of Covid-19 outbreaks on inmates and Advanced Correctional Healthcare increased nursing hours for jail operations during an active outbreak. Medical was increased to 24 hours which helped contain and eventually eradicate the outbreak of Covid-19 this continued through 2022 and to date.
- Average Daily Population: 244
- Intake: 3034

Sheriff's Department

- 2 inmates have participated in JPS High School completion classes
- Total video arraignments: 1063
- CMH Visits: 1,356
- Nurse Calls: 23,930
- Covid-19 Tests: 7,992
- Our jail lobby continues to supply Jackson residents with free Naloxone kits.
- Corrections staff continue to work the Public Defender department to comply with and realize MIDC requirements for incarcerated individuals.

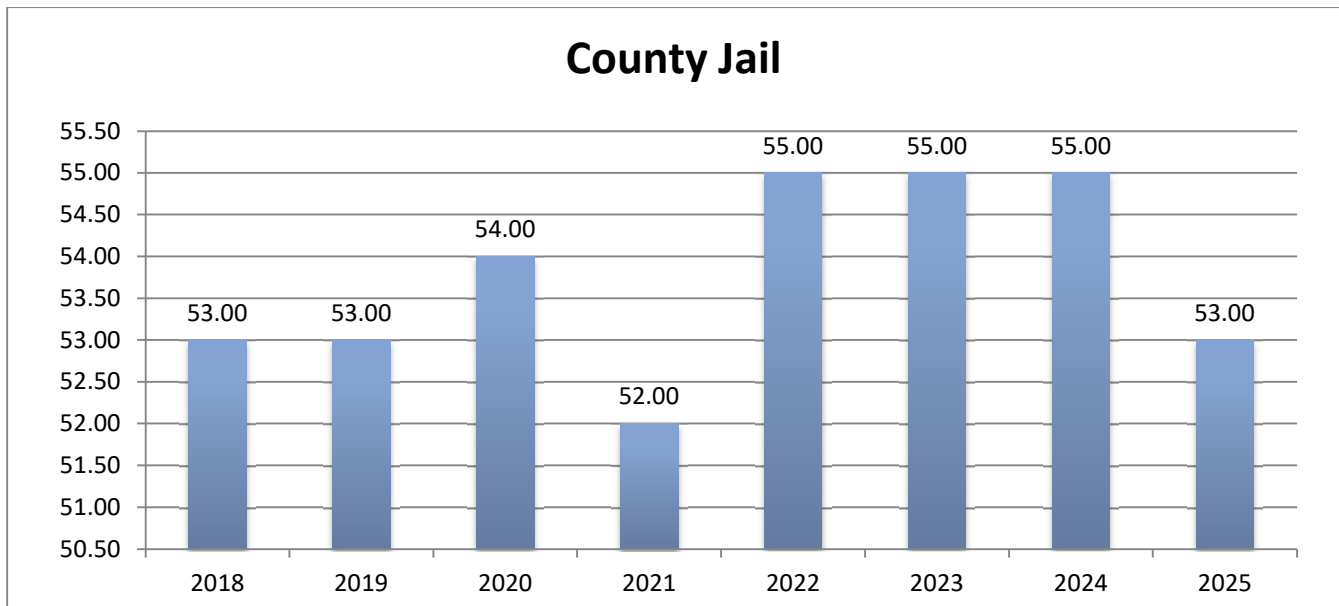
Budget Adjustments

Jail was able to recover over \$225,000 via the MDHHS Recovery Grant which reimbursed Covid-19 expenses

Billings to the State of Michigan for both parole violators and diverted felons continue to be a major contributor to revenue dollars in the county jail budget. As video visitation is now fully online revenues are beginning to be realized in the jail operations budget.

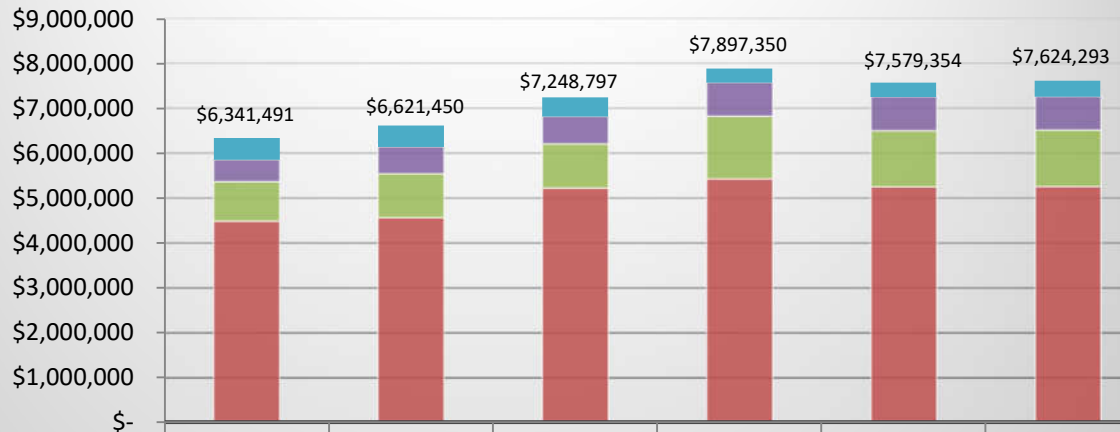
The jail intake is restricted as we are still under CDC guidelines concerning COVID-19. This impacts the revenues projected as we have less (almost half) of the population than pre-COVID 19 restrictions.

The County Jail has a reduction of 2 Corrections Officers for the 2025 budget.



Sheriff's Department

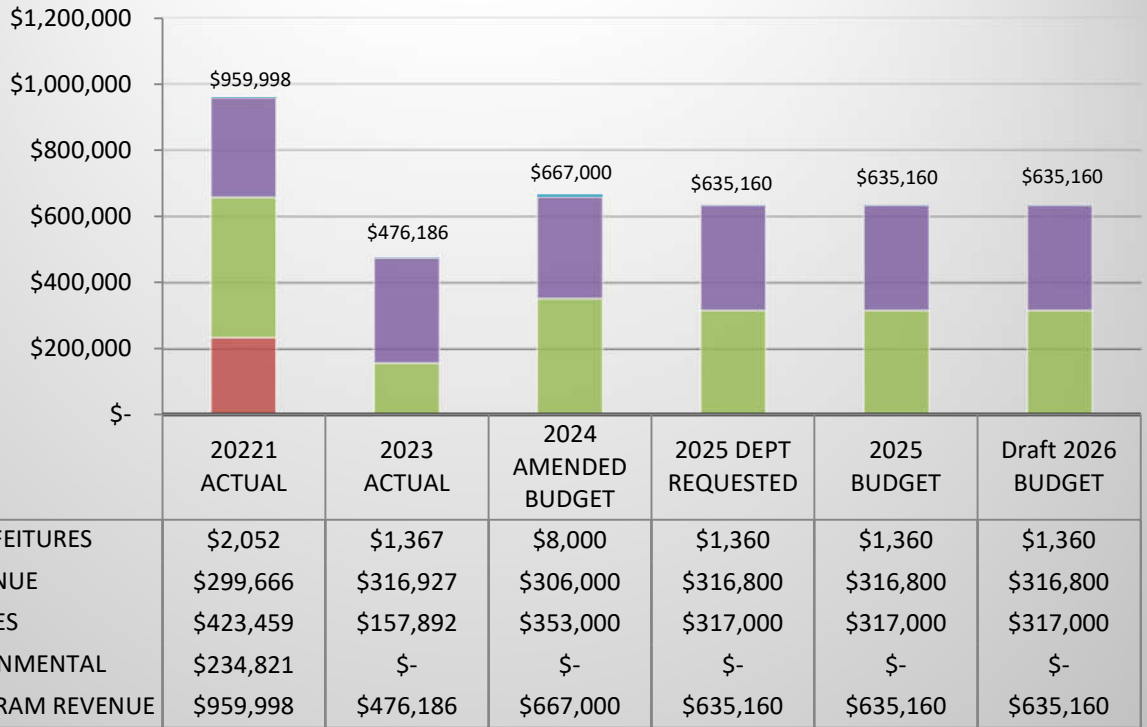
County Jail Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$484,502	\$477,025	\$428,297	\$319,606	\$319,606	\$356,637
CONTRACT SERVICES	\$492,723	\$598,677	\$615,900	\$755,874	\$755,874	\$755,874
SUPPLIES & MATERIALS	\$877,763	\$984,059	\$983,100	\$1,392,400	\$1,252,400	\$1,252,400
PERSONNEL SERVICES	\$4,486,503	\$4,561,689	\$5,221,500	\$5,429,470	\$5,251,474	\$5,259,382
TOTAL PROGRAM COSTS	\$6,341,491	\$6,621,450	\$7,248,797	\$7,897,350	\$7,579,354	\$7,624,293

Sheriff's Department

County Jail Revenues



Key Indicators

Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2021 Actual	2022 Actual	2023 Actual
Bookings	2808	7,047	7394	7238	7317	3,114	3034	3,477
Releases	1872	6,560	6801	6719	6163	3,213	3,006	3,323
Nurse Calls / Dr.	468	14,584	1771	2130	2130	24,731	23,930	
Meals Served	436,034	423,501	443,388	442,395	401,996	291,820	306,468	288,360
Deputies	45	45	45	45	47	45	45	45
Sergeants	6	6	6	6	8	8	10	10
Average daily bookings	20	19.31	20.25	19.83	20.05	8.53	8.31	9.53

Truancy Grant

Activities

The Jackson County Sheriff's Department School Truancy/Liaison Program assigns deputies at six (6) suburban school districts. These deputies are responsible for providing education and support services in the area of law enforcement, identifying students prone to acts of vandalism, violence and truancy. Deputies develop intervention strategies to address these problems.

Strategic Plan Impact

- ✓ **Safe Community**

Through initiatives such as the school liaison program the Office of the Sheriff continues to build rapport with students and staff in Jackson schools. This program also enables deputies to quickly respond to criminal and civil matters that occur within the schools while providing a visible law enforcement presence to curb any potential school violence.

- ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family and safe schools to send their children.

- ✓ **Education**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. This is also true in Jackson area schools that provide opportunities for both recreation and sporting events. For most rural communities the area high school is the epicenter for community activity.

The feeling of safety in our schools lends itself to the enjoyment of all of Jackson County's school functions. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and sporting events offered in local schools. Many of the area schools that participate in the School Liaison Program have a particular extracurricular team or group that has substantial community support. The freedom to attend these events without fear of violence or exposure to other criminal risk is no doubt enhanced by this program.

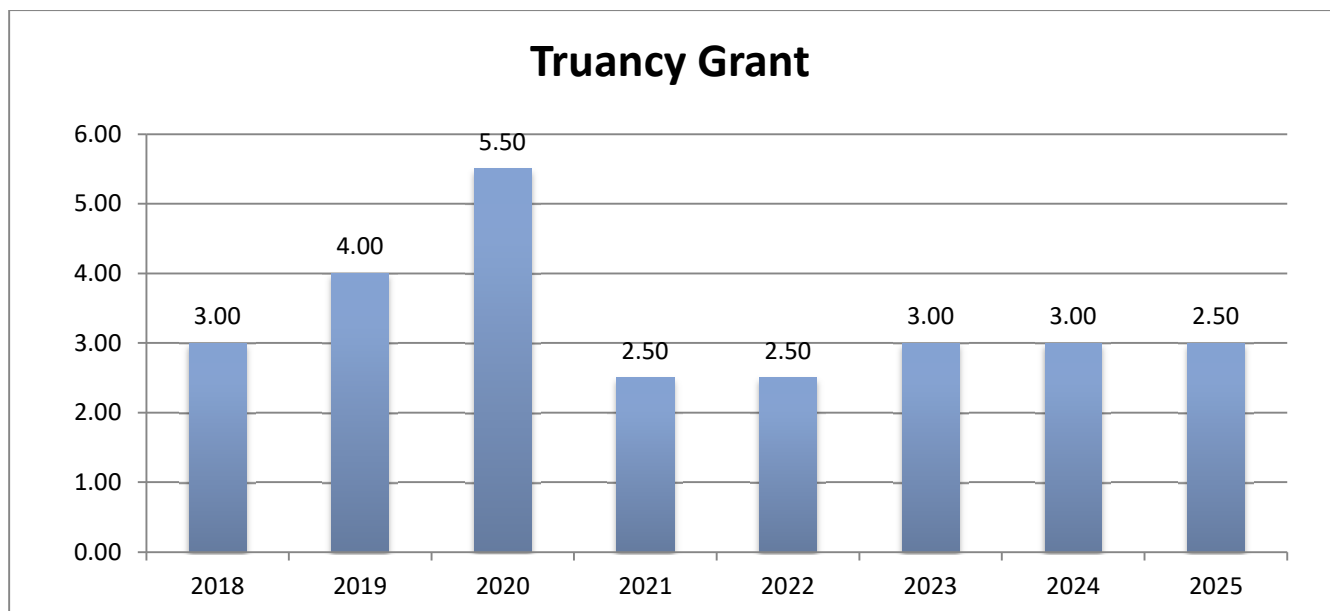
Accomplishments & Partner Schools

- School Liaison Deputies are shared with Marine Law Enforcement Program to more effectively use resources and reduce costs.
- School Liaison Deputies continue to attend training aimed at combating active shooter situations.
- School Liaison Deputies assist their districts with security plans, active violence response drills, updating response plans and provide a critical resource for building security.

- Hanover Horton- One Deputy 1 day per week
- Northwest- One Deputy 3 days a week (Casual Deputy)
- Vandercook Lake- One Deputy 5 days per week
- Western- One Deputy 5 days per week

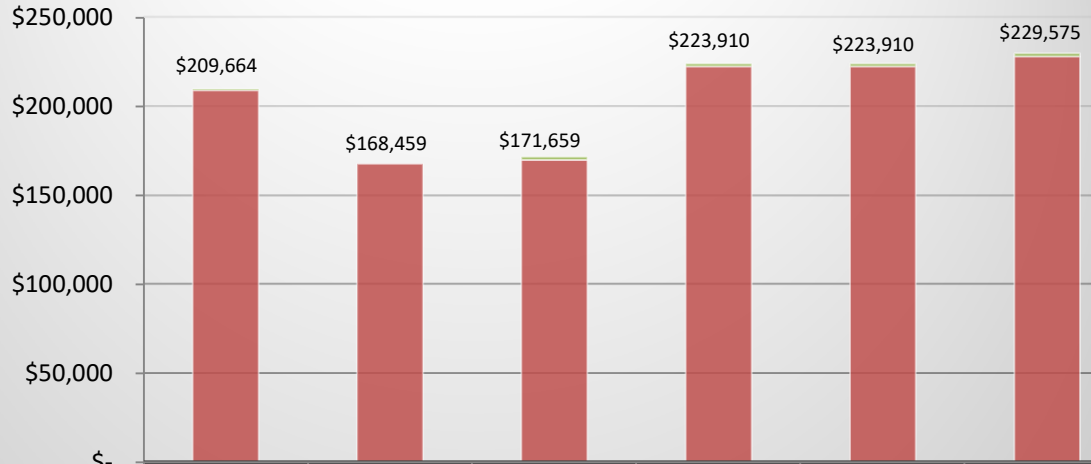
Budget Adjustments

Some County School Districts have requested School Liaison Deputies or add days of the week, as the schools are coming out of Covid-19. All full time FTE's Deputy Sheriff's in this program have grant funding applied to them during non-school months and either conduct Marine Patrols or Secondary Road Patrol Enforcement. The two Deputy Casualty positions help with budget concerns, however to accommodate any additional hours or days a full time FTE would have to be considered and will add a significant impact on increase of budget outside of the school year.



Sheriff's Department

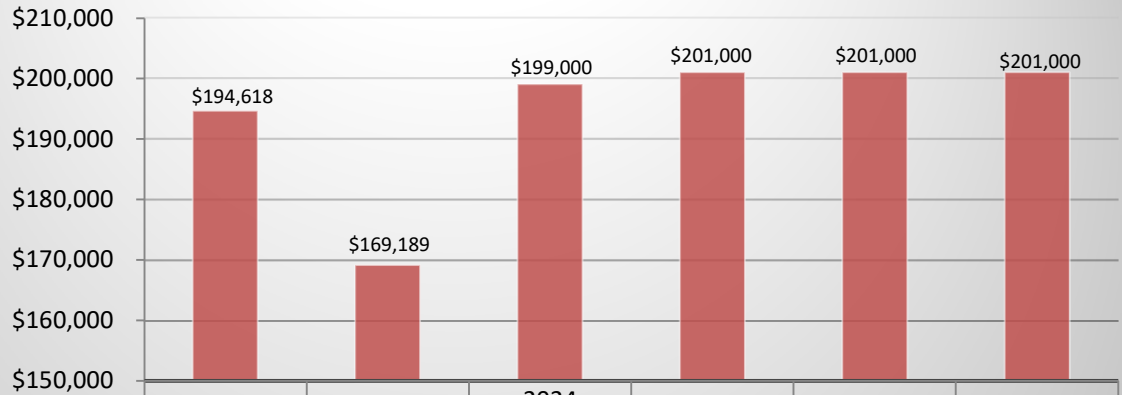
Truancy Grant Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
CONTRACTUAL	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$800	\$-	\$1,750	\$1,750	\$1,750	\$1,750
PERSONNEL SERVICES	\$208,864	\$167,632	\$169,909	\$222,160	\$222,160	\$227,825
TOTAL PROGRAM COSTS	\$209,664	\$168,459	\$171,659	\$223,910	\$223,910	\$229,575

Sheriff's Department

Truancy Grant Revenues



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
■ INTERGOVERNMENTAL	\$194,618	\$169,189	\$199,000	\$201,000	\$201,000	\$201,000
TOTAL PROGRAM REVENUE	\$194,618	\$169,189	\$199,000	\$201,000	\$201,000	\$201,000



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