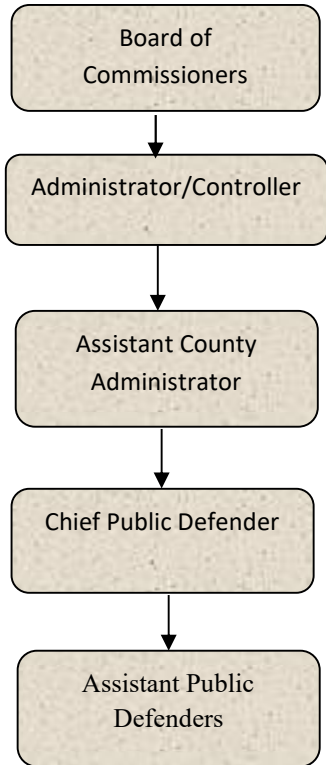


# Public Defender – Criminal Cases



## Activities

Provide services for defense of individuals who declare themselves indigent and are unable to pay for their defense in District Court or Circuit Court.



# Mission Statement

---

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

## Strategic Plan Impact

✓ **Safe Community**

The public defender program supports the safe community strategic priority by providing for the criminal defense of indigent persons without legal representation. This program is one of many services citizens have access to when needed.

## Accomplishments

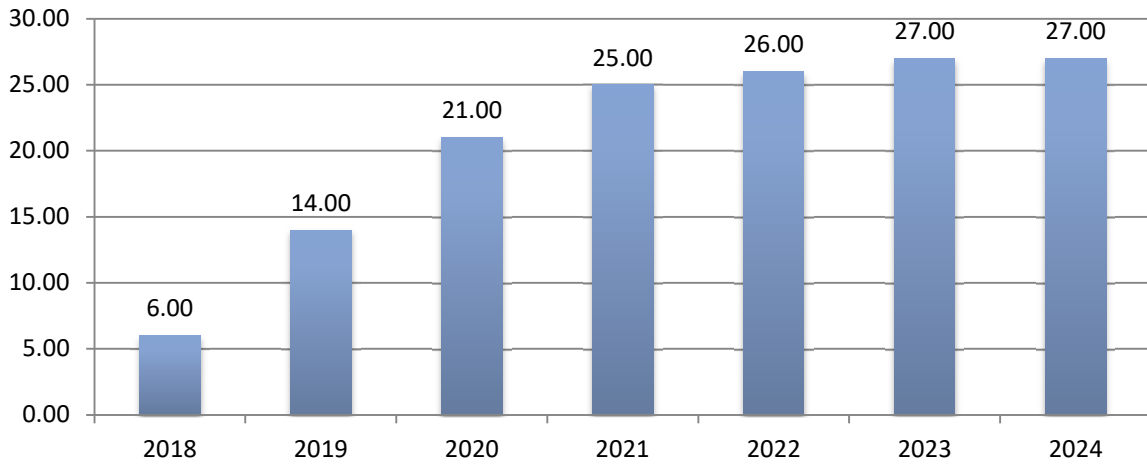
- ✓ The State of Michigan approved changes to public defender requiring the Court and Board of County Commissioners to work collaboratively in the award and compensation of public defender services.

## Budget Adjustments

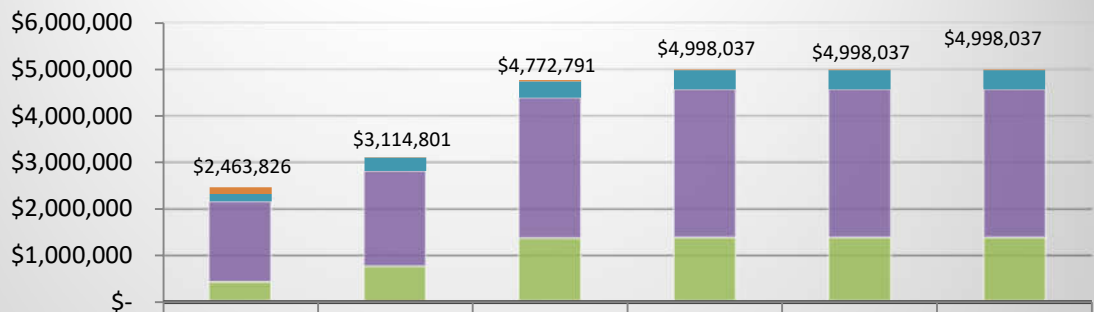
Per state statute, the Michigan Indigent Defense Commission is required to fund services and staffing associated with compliance of their mandates, over and above the required local share contribution. As a result, most costs over and above the local share are covered through the MIDC grant process.

# Public Defender – Criminal Cases

## Public Defender Office FTE History



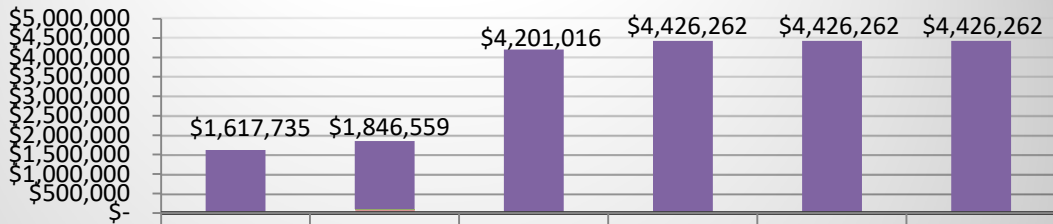
## Public Defender Office Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPT REQUESTED	2025 BUDGET	2026 DRAFT BUDGET
CAPITAL OUTLAY	\$141,373	\$7,222	\$26,800	\$16,000	\$16,000	\$16,000
OTHER	\$160,123	\$290,848	\$351,035	\$412,995	\$412,995	\$412,995
PERSONNEL	\$1,724,089	\$2,044,041	\$3,014,076	\$3,178,782	\$3,178,782	\$3,178,782
CONTRACT SERVICES	\$410,615	\$750,654	\$1,349,460	\$1,361,312	\$1,361,312	\$1,361,312
SUPPLIES & MATERIALS	\$27,626	\$22,036	\$31,420	\$28,948	\$28,948	\$28,948
<b>TOTAL PROGRAM COSTS</b>	<b>\$2,463,826</b>	<b>\$3,114,801</b>	<b>\$4,772,791</b>	<b>\$4,998,037</b>	<b>\$4,998,037</b>	<b>\$4,998,037</b>

# Public Defender – Criminal Cases

## Public Defender Office Revenue



	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDGET	2025 DEPARTMENT REQUESTED	2025 BUDGET	2026 DRAFT BUDGET
■ INTERGOVERNMENTAL	\$1,588,780	\$1,750,457	\$4,201,016	\$4,426,262	\$4,426,262	\$4,426,262
■ OTHER		\$13,188				
■ INTEREST	\$28,955	\$82,914	\$-	\$-	\$-	\$-
<b>TOTAL PROGRAM REVENUE</b>	<b>\$1,617,735</b>	<b>\$1,846,559</b>	<b>\$4,201,016</b>	<b>\$4,426,262</b>	<b>\$4,426,262</b>	<b>\$4,426,262</b>



This page intentionally left blank.