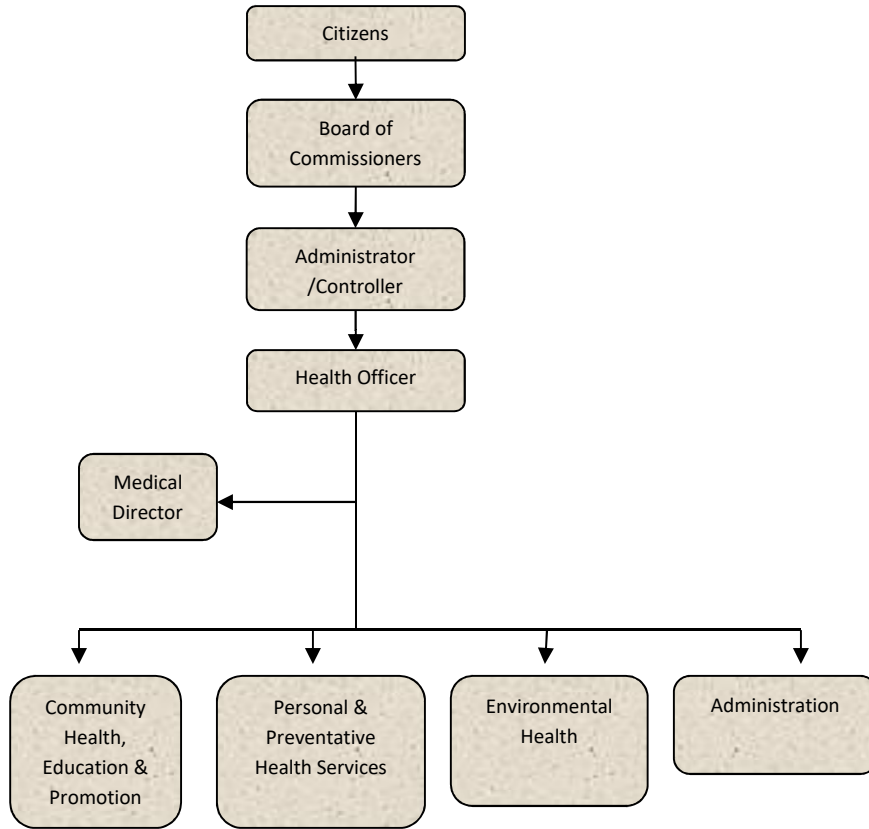


# Health Department



## Activities

Promotes a healthy community through disease prevention and control, health education, environmental protection and emergency preparedness.



## Mission Statement

The Jackson County Health Department continually endeavors to create and promote a healthy community through disease prevention and control, health education, environmental protection and emergency preparedness.

## Programs

- ✓ Emergency Preparedness
- ✓ Environmental Health
- ✓ Communicable Disease Control
- ✓ Maternal Infant Health Program
- ✓ Immunizations
- ✓ Sexually Transmitted Disease Prevention
- ✓ Infant Mortality & Prevention
- ✓ Children's Special Health Care Services
- ✓ Hearing and Vision Screening Services
- ✓ Kindergarten Oral Health Assessment
- ✓ Medicaid Outreach & Advocacy
- ✓ Women, Infants & Children (WIC) Supplemental Nutrition
- ✓ Breastfeeding Peer Counselor
- ✓ HIV Testing/AIDS Counseling
- ✓ Immunization Action Plan
- ✓ Abstinence
- ✓ Childhood Lead Poisoning Prevention (City of Jackson)
- ✓ Childhood Lead Poisoning Prevention (Regional Outreach and Education)
- ✓ Health Education and Promotion Programs
- ✓ Teen Pregnancy Prevention Initiative
- ✓ Teen Outreach Program
- ✓ Opioid Health Education
- ✓ School Wellness Program

# Health Administration

## Activities

Health Department Administration is responsible for administering all Health Department programs, which includes program functions, personnel, and financial responsibilities.

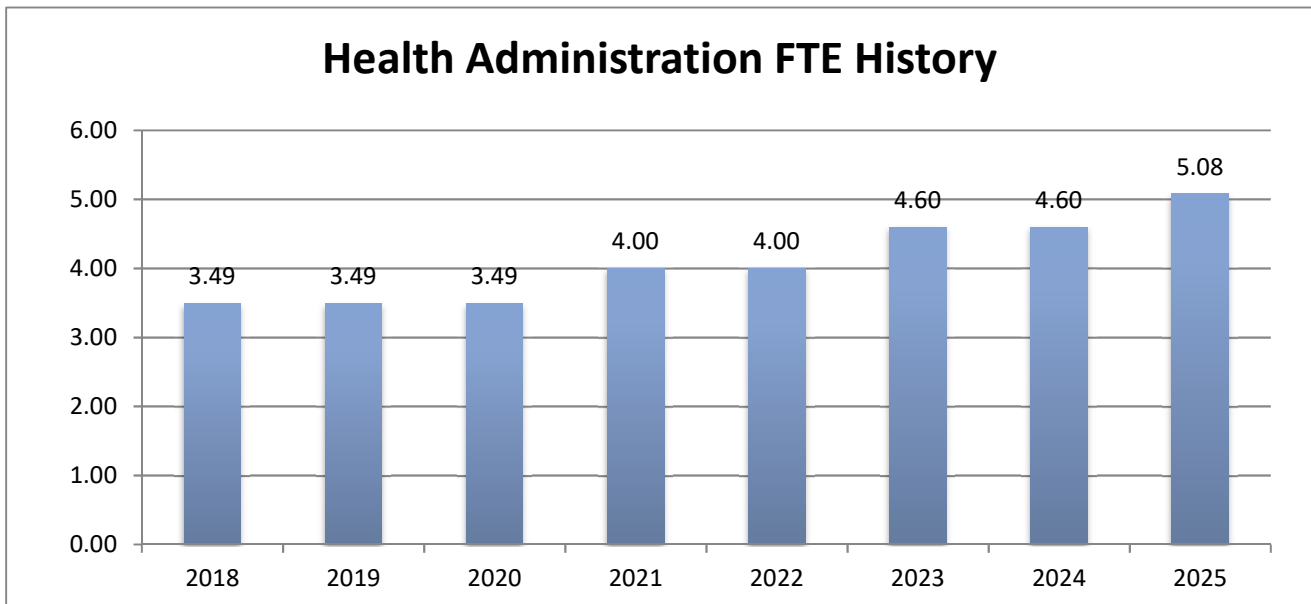
## Strategic Plan Impact

✓ **Healthy Community**

Public Health Administration is responsible for the overall implementation of public health programs and services provided by the Department. It must assess the need, and provide or assure that necessary public health programs are provided to enhance the overall health status of the community. Services are provided in a fiscally responsible manner.

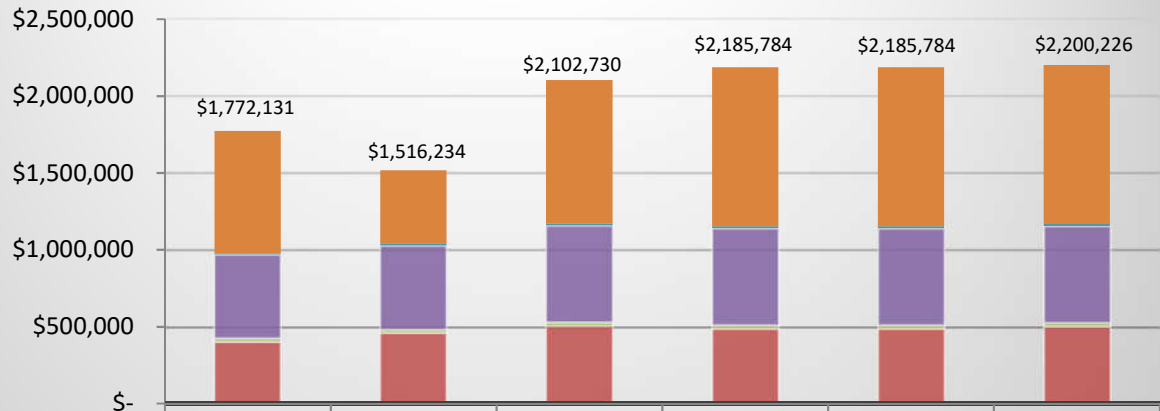
## Budget Adjustments

There are no significant budget adjustments for this program.



# Health Department

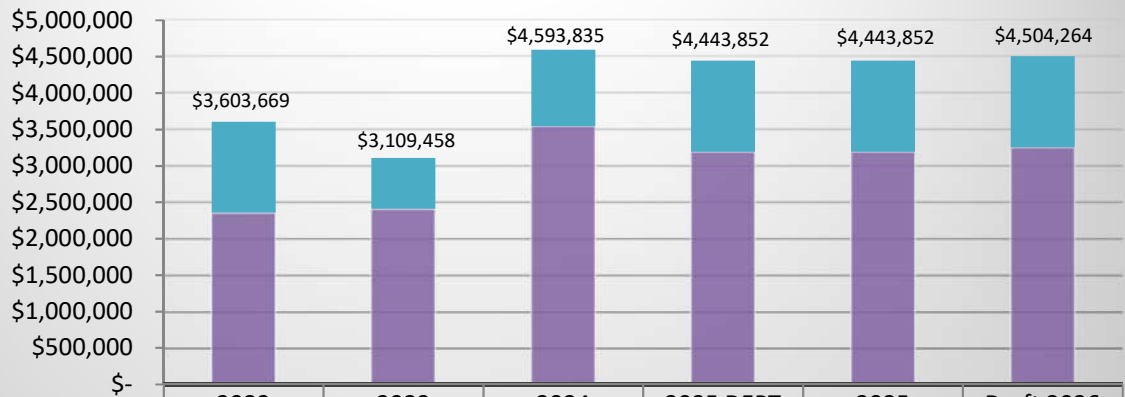
## Health Administration Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
TRANSFERS OUT	\$798,360	\$478,544	\$931,177	\$1,032,338	\$1,032,338	\$1,032,338
OTHER EXPENSES	\$4,306	\$9,094	\$13,100	\$13,100	\$13,100	\$13,100
CONTRACT SERVICES	\$541,938	\$544,394	\$626,453	\$626,453	\$626,453	\$626,453
SUPPLIES & MATERIALS	\$21,022	\$21,467	\$22,500	\$22,500	\$22,500	\$22,500
PERSONNEL SERVICES	\$406,505	\$462,735	\$509,500	\$491,393	\$491,393	\$505,835
<b>TOTAL PROGRAM COSTS</b>	<b>\$1,772,131</b>	<b>\$1,516,234</b>	<b>\$2,102,730</b>	<b>\$2,185,784</b>	<b>\$2,185,784</b>	<b>\$2,200,226</b>

# Health Department

## Health Administration Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
TRANSFERS IN	\$1,248,423	\$698,249	\$1,048,950	\$1,252,039	\$1,252,039	\$1,252,039
OTHER	\$2,351,236	\$2,404,209	\$3,544,845	\$3,187,773	\$3,187,773	\$3,248,185
INTERGOVERNMENTAL	\$4,000	\$7,000	\$-	\$4,000	\$4,000	\$4,000
LICENSES & PERMITS	\$10	\$-	\$40	\$40	\$40	\$40
<b>TOTAL PROGRAM REVENUES</b>	<b>\$3,603,669</b>	<b>\$3,109,458</b>	<b>\$4,593,835</b>	<b>\$4,443,852</b>	<b>\$4,443,852</b>	<b>\$4,504,264</b>

Indicator	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Target	Target
Financial Reporting Activities (FSR)	12	12	12	12	12
FTE's	4.9	4.0	4.6	4.9	4.6

## Emergency Preparedness

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### Activities

The Emergency Preparedness Program fully supports and strives to enhance the mission of the Jackson County Health Department. The mission is supported by ensuring emergency plans are current and practiced through orientations, drills, and exercises. The goal is to provide rapid and efficient response to public health threats.

### Strategic Plan Impact

#### ✓ Safe Community

The purpose of Emergency Preparedness is to protect Jackson County residents through mitigation of public health consequences of both natural and intentional emergencies. This mitigation process involves threat assessment, planning, improved operational readiness, timely response, and community/county/state partnerships. The goal of Emergency Preparedness is to ensure that the Jackson County Health Department and the State of Michigan are as prepared as possible for any crisis situation. This is a mandated program which is state and federally funded.

### Accomplishments

#### ✓ Community Connections

- Disaster exercises are a good way to practice responding to an event and improve preparedness. A tabletop exercise held in March was designed to test response to a multi-day power outage resulting from a winter storm. Focus was on agencies that either house or provide service to residents with access and functional needs. The community preparedness capability was tested through the scenario. Response agencies such as emergency management, 911, Consumers Energy, and 211 shared their procedures and how other agencies could work with them to better identify the areas of greatest need. Thirty-seven attendees from twenty-four different organizations attended.
- There are many good resources available to help individuals become prepared, but resources are often trying to address the needs of individuals, families, and older adults all at the same time which can make preparing seem overwhelming. In the fall, FEMA's Ready.gov program put out a *Preparedness Guide for Older Adults* which simplified emergency planning by focusing on what are the common concerns and issues for that age group. The document was edited to include Jackson County specific information and distributed to groups that work with seniors, as well as home health care and oxygen providers.

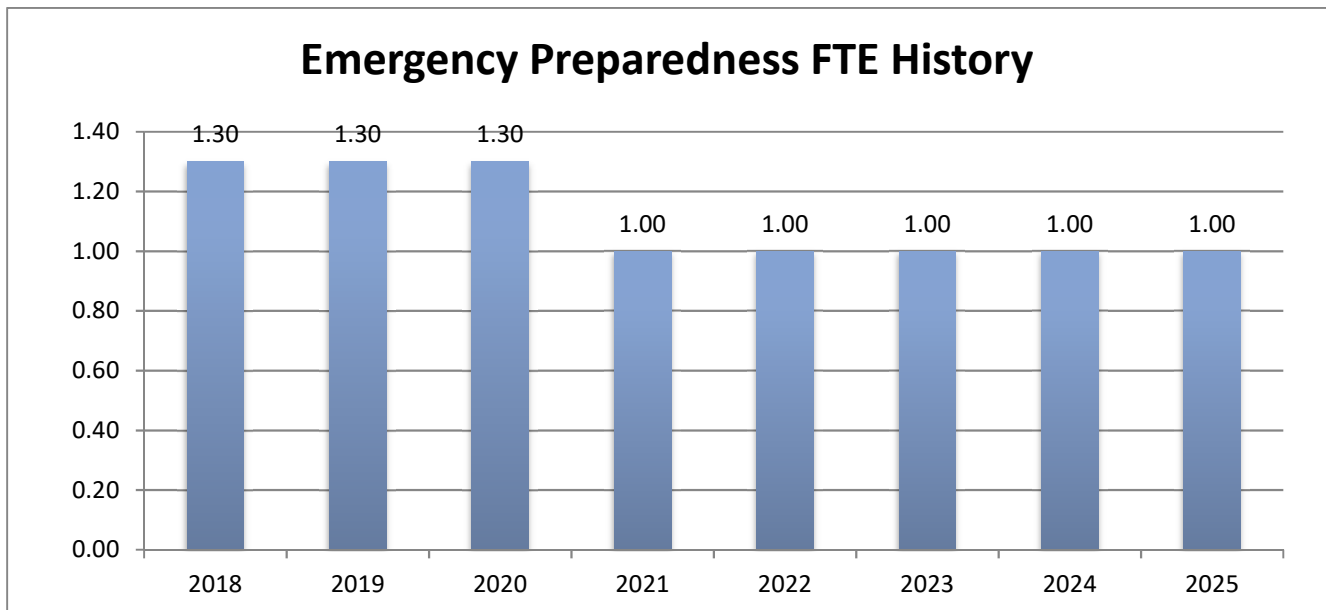
# Health Department

## ✓ Staff Training and Plan Review

- When the health department receives notification of an event that might impact public health, our command group convenes to discuss the situation and determine if there is information that needs to be distributed or response actions taken. Discussing different scenarios is a good opportunity to think through the “what ifs” and the response that may be needed. Taking it one step further, our command group played a game created by the CDC to simulate running a community reception center after a radiation incident. Injects in the game provided realistic issues that could arise when opening a large site working with people impacted during an emergency. Other groups in the health department will get the opportunity to work through the game as well.
- We know staff will not be able to respond effectively to a community wide event if they do not feel their own families are safe. In conjunction with preparedness month, staff were given a folder with checklists and tips for helping improve their own preparedness plans. These packets were also distributed for use by staff at agencies providing care to vulnerable populations.

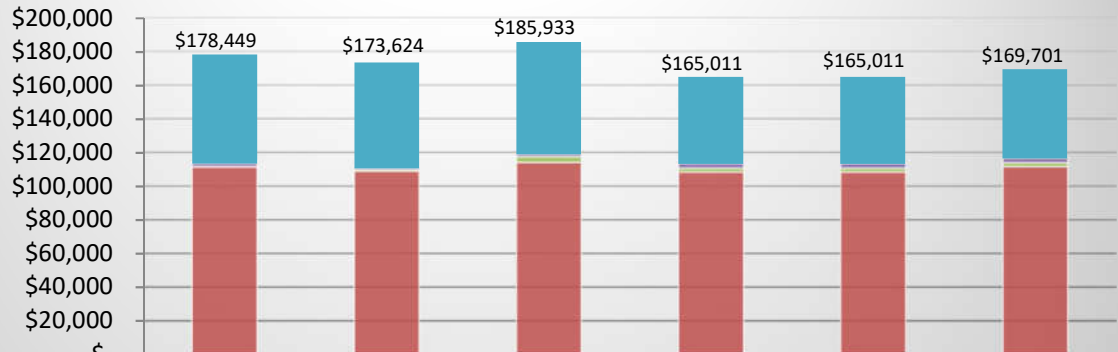
## Budget Adjustments

There are no significant budget adjustments for this program.



# Health Department

## Emergency Preparedness Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER EXPENSES	\$64,920	\$63,049	\$67,000	\$51,830	\$51,830	\$53,269
CONTRACT SERVICES	\$1,932	\$1,000	\$1,450	\$2,650	\$2,650	\$2,650
SUPPLIES & MATERIALS	\$187	\$769	\$3,375	\$2,175	\$2,175	\$2,175
PERSONNEL SERVICES	\$111,410	\$108,806	\$114,108	\$108,356	\$108,356	\$111,607
<b>TOTAL PROGRAM COSTS</b>	<b>\$178,449</b>	<b>\$173,624</b>	<b>\$185,933</b>	<b>\$165,011</b>	<b>\$165,011</b>	<b>\$169,701</b>

## Emergency Preparedness Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
INTERGOVERNMENTAL	\$133,120	\$132,411	\$132,000	\$132,411	\$132,411	\$132,411
<b>TOTAL PROGRAM REVENUE</b>	<b>\$133,120</b>	<b>\$132,411</b>	<b>\$132,000</b>	<b>\$132,411</b>	<b>\$132,411</b>	<b>\$132,411</b>

# Health Department

## Strategic Outcomes

Indicator	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Target	2025 Target
100% of employees National Incident Command System Qualified. This qualification is required as part of the work plan.	100%	100%	100%	100%	100%	100%
All vital plans required by the workplan have been developed and evaluated and reviewed by the Michigan Department of Health and Human Services (MDHHS).						
a. Emergency Operations Plan	100%	100%	100%	100%	100%	100%
b. Pandemic Influenza Plan	100%	100%	100%	100%	100%	100%
c. Continuity of Operations Plan (COOP)	100%	100%	100%	100%	100%	100%
d. Strategic National Stockpile Plan	100%	100%	100%	100%	100%	100%
e. Mass Vaccination Plan	100%	100%	100%	100%	100%	100%
f. Administrative Preparedness Plan	100%	100%	100%	100%	100%	100%
g. Crisis & Emergency Risk Communication Plan	100%	100%	100%	100%	100%	100%

## Other Key Indicators

Indicator	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Target	2025 Target
a. Verification from state of completion of all work plan deliverables	Yes	Yes	Yes	Yes	Yes	Yes
b. Participation in local and regional exercises	Response to Public Health Emergency	Response to Public Health Emergency	4	4	4	4

## Environmental Health

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### Activities

The science and practice of environmental health, as conducted by division staff, provides protection from environmental factors that may adversely impact human health and helps to maintain the ecological balances essential to long-term environmental quality. It is the responsibility of the Environmental Health Division to ensure the relationship between the public and the environment remains positive and healthy. We enforce state and local regulations to protect the citizens of Jackson County from potentially hazardous and unhealthy environmental conditions. We are a resource to the community by providing services through the following programs: Onsite Sewage and Water, Department of Health and Human Services Housing Inspections, Groundwater Contamination Sampling and Investigations, Non-Community Water Supply Surveys and Assessments, Food Service Establishment Inspections, Restaurant Plan Review, Public Campground Inspections, Household Hazardous Waste Referral, Radon/Indoor Air Quality Education and test kit sales, Public Swimming Pool Inspections, Subdivision/Site Condominium Review, Soil Erosion and Sedimentation Control Permitting and other investigative/consultative related services.

Normal Environmental Health programs activities include:

- ✓ Monitoring for License processing and inspection of restaurants and mobile food vendors, public swimming pools and campgrounds.
- ✓ Review site plans and Issue onsite wastewater disposal and private water supply permits with subsequent inspections.
- ✓ Monitor water quality near sites of known contamination.
- ✓ Monitor non-community water supplies, provide consultation and issue violation notices when necessary to maintain compliance with State of Michigan regulations.
- ✓ Inspect Childrens Camps, day care and Child/Adult foster care homes.
- ✓ Respond to nuisance complaints.
- ✓ Conduct surveillance for mosquitoes capable of transmitting Zika Virus and other emerging vector diseases, as needed.
- ✓ Act as a resource to the community on environmental public health matters.

### Strategic Plan Impact

- ✓ **Healthy Community**

To ensure the relationship between the public and the overall environment remains a positive and healthy one, the Environmental Health Division protects the public's health by conducting inspections of restaurants, campgrounds, swimming pools and foster care facilities, as well as administering the permitting programs of onsite wastewater, private

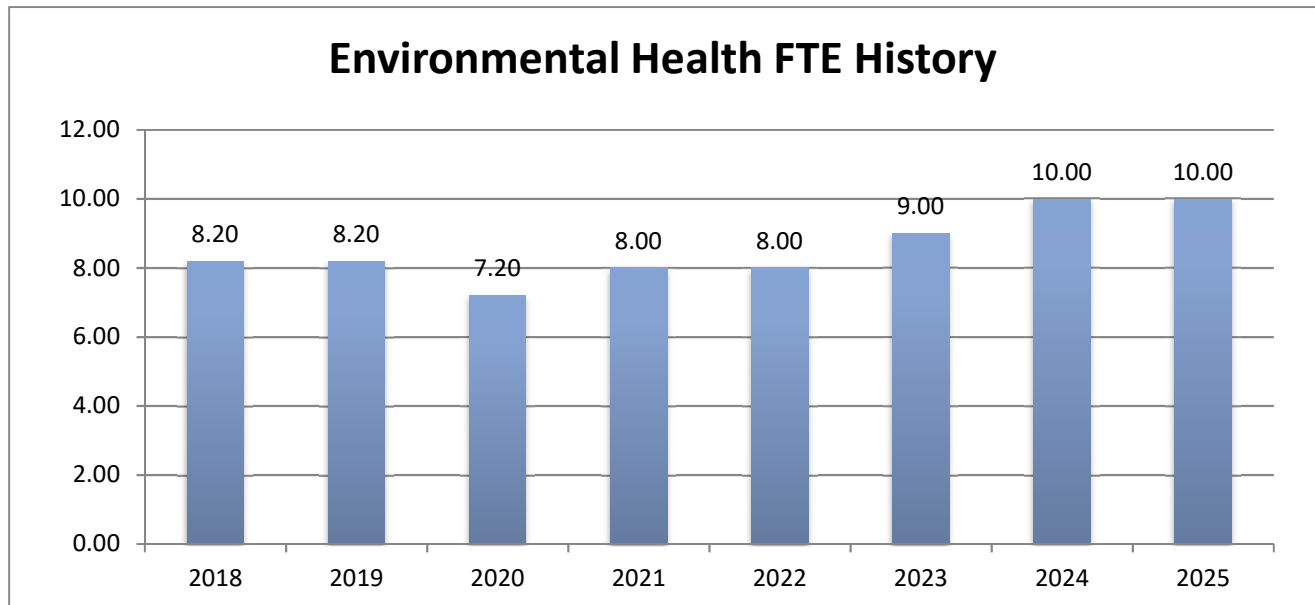
water supply and non-community water supply. Identification of potentially negative impacts at an early stage is the key to effective public health intervention.

## Accomplishments

- ✓ Business activity remained strong in Jackson County in 2023 as evidenced by continued above average permitting levels in the private well and onsite wastewater programs.
- ✓ Food service plan reviews have remained way above average as the food and beverage industry rebounded strongly from the Covid 19 restrictions.
- ✓ Temporary food permits were especially high during the summer of 2023.

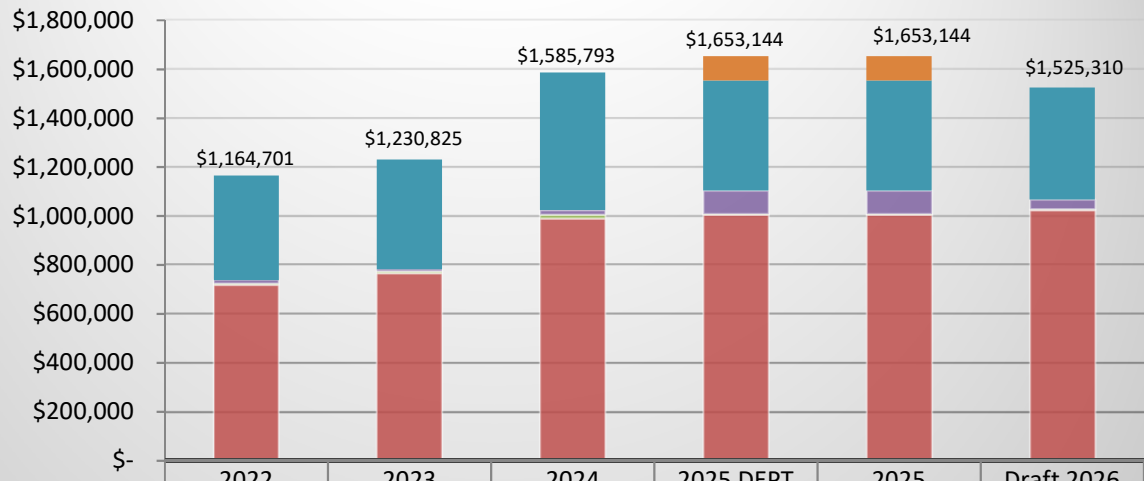
## Budget Adjustments

There are no significant budget adjustments for this program.



# Health Department

## Environmental Health Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
<span style="color: orange;">■</span> CAPITAL OUTLAY	\$-	\$-	\$-	\$100,000	\$100,000	\$-
<span style="color: teal;">■</span> OTHER EXPENSES	\$426,452	\$448,867	\$561,895	\$448,970	\$448,970	\$457,458
<span style="color: purple;">■</span> CONTRACT SERVICES	\$15,831	\$9,856	\$17,725	\$95,182	\$95,182	\$40,000
<span style="color: lightgreen;">■</span> SUPPLIES & MATERIALS	\$5,131	\$8,397	\$15,900	\$3,500	\$3,500	\$3,500
<span style="color: red;">■</span> PERSONNEL SERVICES	\$717,287	\$763,705	\$990,273	\$1,005,492	\$1,005,492	\$1,024,352
<b>TOTAL PROGRAM COSTS</b>	<b>\$1,164,701</b>	<b>\$1,230,825</b>	<b>\$1,585,793</b>	<b>\$1,653,144</b>	<b>\$1,653,144</b>	<b>\$1,525,310</b>

# Health Department

## Environmental Health Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$264	\$371	\$500	\$500	\$500	\$500
FINES & FORFEITURES	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$389,681	\$417,873	\$617,965	\$725,737	\$725,737	\$723,557
CHARGES/FEES	\$181,146	\$118,613	\$80,640	\$84,047	\$84,047	\$83,322
LICENSES & PERMITS	\$606,785	\$609,779	\$622,767	\$680,022	\$680,022	\$677,022
<b>TOTAL PROGRAM REVENUE</b>	<b>\$1,177,876</b>	<b>\$1,146,636</b>	<b>\$1,321,872</b>	<b>\$1,490,306</b>	<b>\$1,490,306</b>	<b>\$1,484,401</b>

## Strategic Outcomes

Indicator	2020 Actual	2021 Actual	FY 2022 Actual	FY2023 Actual	FY 2024 Target	FY2025 Target
Food Service or Food Borne Illness Complaints Investigated	<u>19</u>	<u>40</u>	<u>19</u>	<u>10</u>	<u>40</u>	<u>40</u>

### Other Key Indicators

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
Restaurant Licenses Issued	469	453	450	458	450	460
Sewage Disposal Permits Issued	290	269	260	227	260	275
Water Well Permits Issued	283	312	301	285	301	310
Non-Community Public Water Supplies	214	210	212	212	212	215

# Communicable Disease Control

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## Activities

Communicable Disease Control monitors and manages over 100 reportable diseases. TB control provides evaluation, management and treatment of persons with active disease and latent infection. Treatment includes contact follow-up, medication, education, monitoring clients, specimen collection; directly observe therapy, and case reporting to MDHHS.

## Strategic Plan Impact

### ✓ **Healthy Community**

The goal of the CD Program is to prevent the spread of infectious diseases through prompt identification, case management, and follow-up on all communicable diseases reported to the health department. Preparation and planning for pandemic events has also been a major goal of the CD Program since 2006.

## Accomplishments

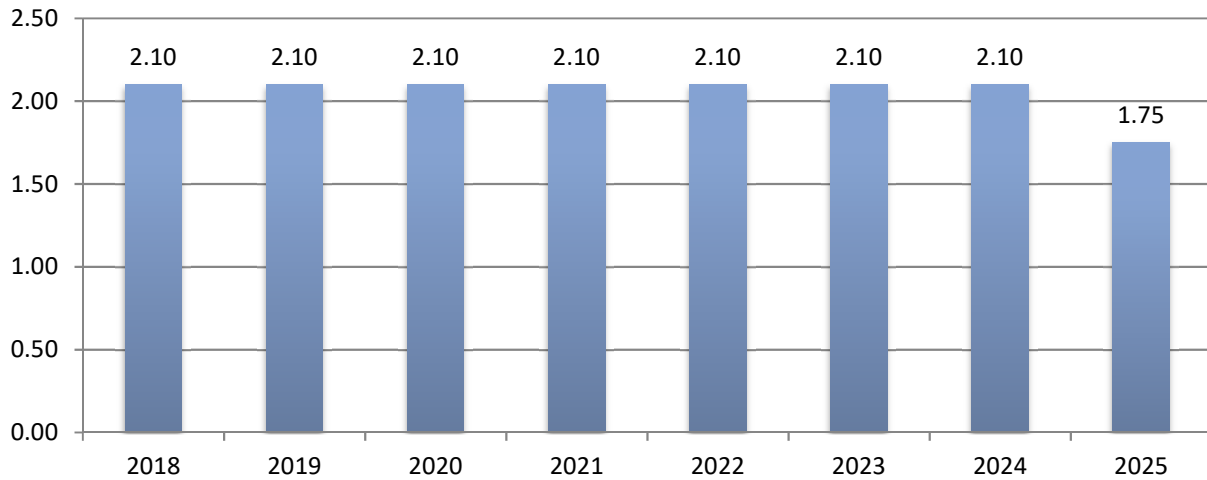
- ✓ Reportable communicable diseases, totaling 1,484 in FY 2023, were reported to JCHD. All were investigated and documented in the Michigan Disease Surveillance System (MDSS). These did not include Influenza-Like Illness (ILI) cases as they are reported in aggregate numbers only, STD/HIV/AIDS cases, COVID-19 cases, or prisoners from the Michigan Department of Corrections (MDOC) in Jackson County.
- ✓ The Communicable Disease Staff investigated 68 outbreaks involving congregate and community settings in FY 2023. Diseases investigated in these outbreaks included COVID-19, Noro virus, Chickenpox, Influenza, and RSV.
- ✓ The CD staff investigated 10 foodborne complaints in FY 2023.
- ✓ Eleven community members received evaluation and education after testing positive for latent TB. CD public health nurses provided Direct Observational Therapy (DOT), contact investigation, and case management services for latent tuberculosis cases diagnosed in FY 2023 and an active case diagnosed in FY 2022.
- ✓ Case Investigation, Contact Tracing, health professional, and community guidance provided to health partners and the 5,460 individuals diagnosed with COVID-19 in FY 2023.

# Health Department

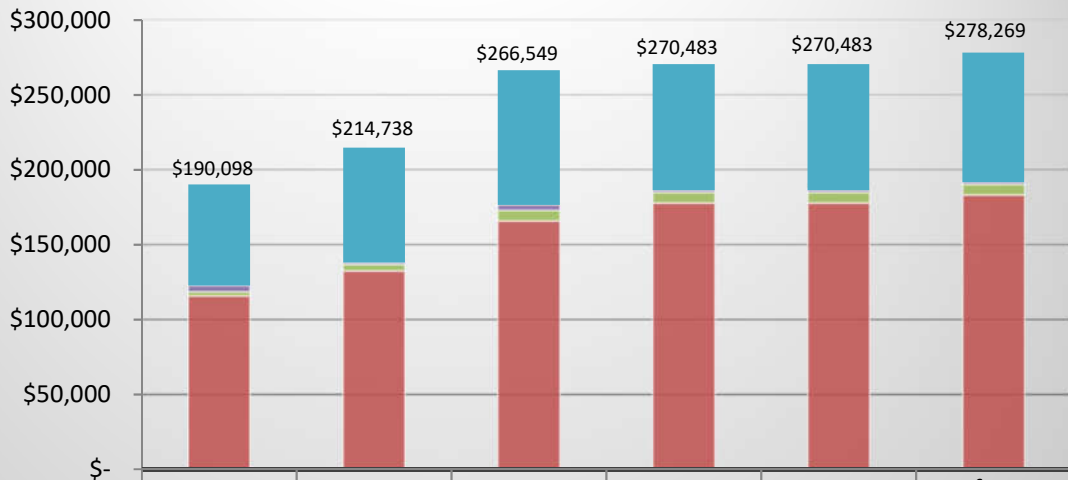
## Budget Adjustments

There are no significant budget adjustments to this program.

### Communicable Disease FTE History



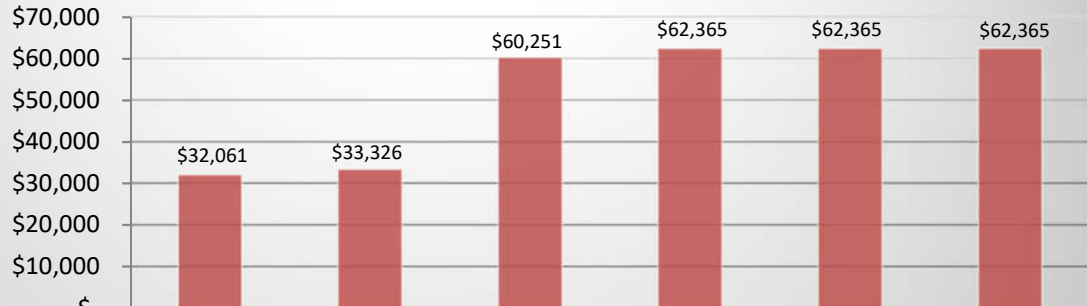
### Communicable Disease Control Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER EXPENSES	\$67,564	\$76,682	\$90,175	\$84,246	\$84,246	\$86,696
CONTRACT SERVICES	\$3,953	\$1,311	\$3,500	\$1,500	\$1,500	\$1,500
SUPPLIES & MATERIALS	\$2,802	\$4,384	\$7,100	\$6,900	\$6,900	\$6,900
PERSONNEL SERVICES	\$115,779	\$132,361	\$165,774	\$177,837	\$177,837	\$183,173
<b>TOTAL PROGRAM COSTS</b>	<b>\$190,098</b>	<b>\$214,738</b>	<b>\$266,549</b>	<b>\$270,483</b>	<b>\$270,483</b>	<b>\$278,269</b>

# Health Department

## Communicable Disease Control Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
CHARGE FOR SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
OTHER	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$32,061	\$33,326	\$60,251	\$62,365	\$62,365	\$62,365
<b>TOTAL PROGRAM REVENUE</b>	<b>\$32,061</b>	<b>\$33,326</b>	<b>\$60,251</b>	<b>\$62,365</b>	<b>\$62,365</b>	<b>\$62,365</b>

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Number of Communicable Disease Cases Investigated and entered into Michigan Disease Surveillance System (MDSS) (non-covid-19)	309	478	500	1484	500	500

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Number of newly diagnosed TB cases (All Stats by Fiscal Year)	2	1	2	11	2	1
Number of TB skin tests administered	231	102	282	220	282	500
Number of animals tested for Rabies	91	82	98	124	98	90
Number of animals testing positive for Rabies	2	2	1	1	1	1

# Maternal Infant Health Program

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## Activities

The purpose of Maternal Infant Health Program (MIHP) is to reduce infant mortality and morbidity. The goal of MIHP is to alleviate social and psychosocial problems, provide health education, and to aim for a delivery of a healthy baby at full term. MIHP also works with the parents of a high-risk infant to help the baby to achieve a healthy status, obtain appropriate well baby visits, medical care, immunizations and link families with community agencies.

## Strategic Plan Impact

### ✓ Healthy Community

The purpose of the MIHP is to reduce infant mortality and morbidity by promoting healthy pregnancies, positive birth outcomes, and health infant growth and development. MIHP services are a benefit to Medicaid enrolled pregnant women and/or primary caregivers and their infants up to 12 months of age. Home visits by a team consisting of a public health nurses and licensed social workers provide assistance to help families support their basic needs, prenatal and parenting education, and referrals to community resources.

## Accomplishments

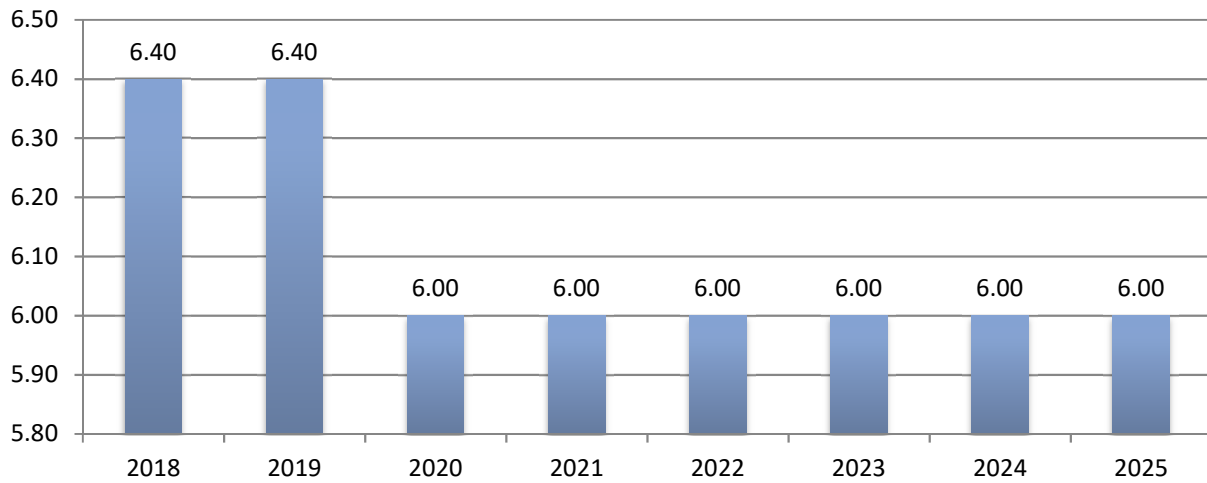
- ✓ MIHP continues to be marketed to local providers and community agencies
- ✓ The MIHP Program participated in outreach efforts, presentations and collaborations with agencies such as: Michigan Department of Health and Human Services (MDHHS), Jackson Community Baby Shower, JTV, Henry Ford Jackson Health (HFJH), WIC, Great Start Readiness Program, Region 9 Perinatal Collaborative, Local Maternal Infant Health Chapter, the Back to School Blast, and the Hispanic Heritage Festival. These outreach efforts resulted in approximately 800 community encounters.
- ✓ MIHP Coordinator is part of the Region 9 Perinatal Quality Collaborative. The collaborative aims to develop data-drive innovative strategies that are tailored to the strengths and challenges of each region to address preterm birth, very low birth weight and low birth weight, as well as maternal and infant mortality.

## Budget Adjustments

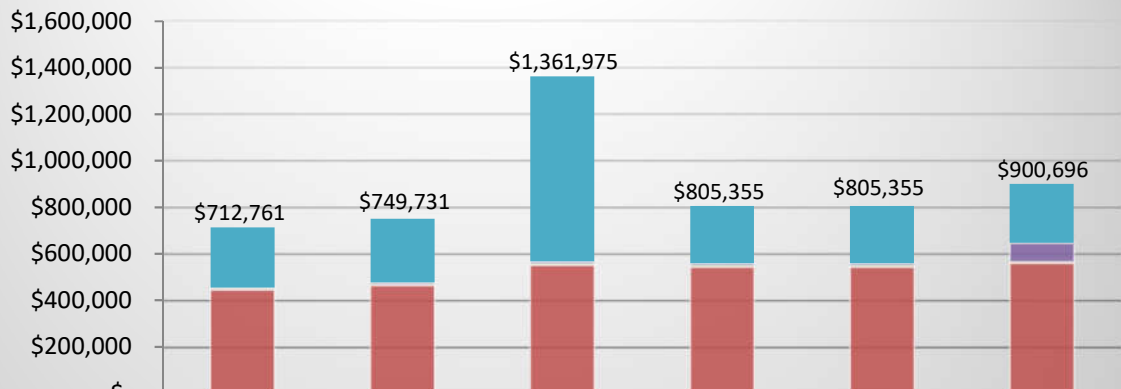
There are no significant budget adjustments to this program.

# Health Department

## Maternal Infant Health Program



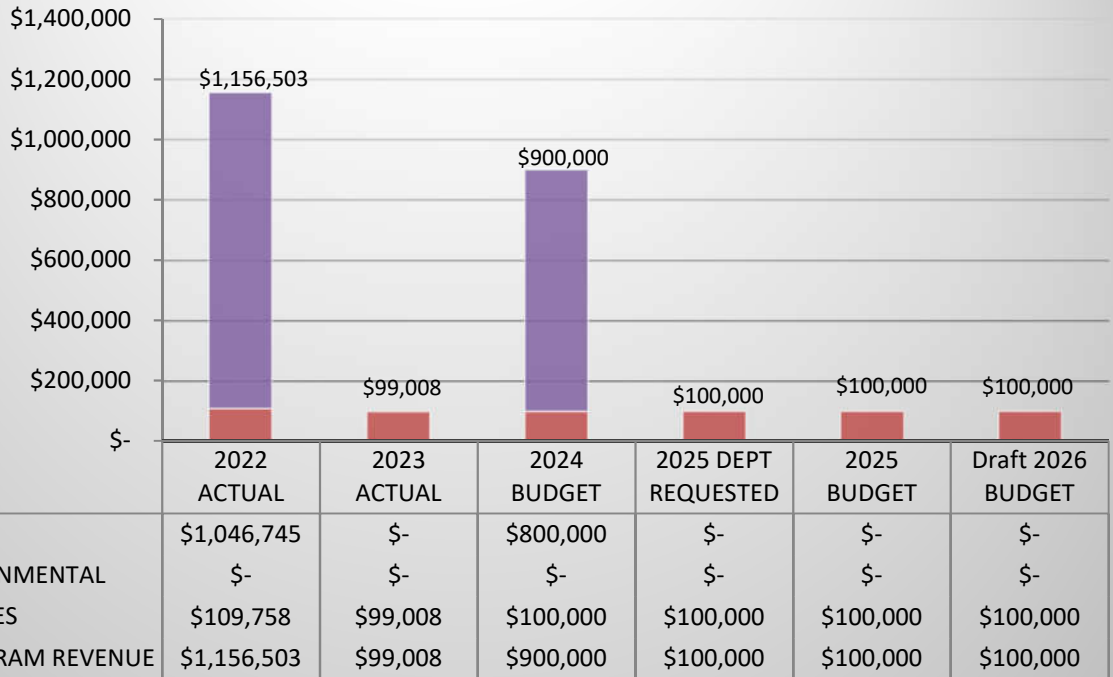
## Maternal Infant Health Program Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER EXPENSES	\$258,482	\$273,385	\$794,380	\$246,946	\$246,946	\$253,946
CONTRACT SERVICES	\$2,600	\$7,133	\$9,000	\$8,000	\$8,000	\$80,000
SUPPLIES & MATERIALS	\$3,874	\$2,613	\$5,344	\$5,700	\$5,700	\$5,700
PERSONNEL SERVICES	\$447,805	\$466,600	\$553,251	\$544,709	\$544,709	\$561,050
<b>TOTAL PROGRAM COSTS</b>	<b>\$712,761</b>	<b>\$749,731</b>	<b>\$1,361,975</b>	<b>\$805,355</b>	<b>\$805,355</b>	<b>\$900,696</b>

# Health Department

## Maternal Infant Health Program Revenues



	2020 <u>Actual</u>	2021 <u>Actual</u>	FY2022 <u>Actual</u>	FY2023 <u>Actual;</u>	FY2024 <u>Target</u>	2025 <u>Target</u>
<b>Indicator</b>						
Maternal Clients Served	72	87	125	92	125	125
Infant Clients Served	117	106	127	97	130	150

## Immunizations

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### Activities

The Michigan Department of Health and Human Services (MDHHS) requires each year that local health departments visit and assess private providers enrolled in the Vaccine for Children Program (VFC). There are 13 VFC providers in Jackson County that are assessed yearly.

The Immunization Program provides immunizations to Jackson County residents in order to prevent childhood and adult vaccine preventable diseases.

### Strategic Plan Impact

✓ **Healthy Community**

The goal of the Immunization Program is to decrease vaccine preventable diseases and the morbidity and mortality associated with them. It also strives to improve immunization rates from birth through the life span for all Jackson County residents through education, outreach, and vaccination clinics.

### Accomplishments

- ✓ The Jackson County immunization rates for children 19-35 months is 72.3% as compared to the state rate of 66.4% (4313314 coverage). Vaccine rates continue to be lower than pre-pandemic vaccine rates. When the recommended two doses of Hepatitis A vaccine are added to this profile, the rate for Jackson County decreases to 59.8% versus a state rate of 53.9%. (Jackson County Immunization Report Card – As of December 31st, 2023)
- ✓ The current Jackson County rate for teens immunized in the 132321 series (1Tdap-3polio-2 MMR-3HepB-2varicella-1MCV4) is 79.3%, compared to the state average of 73.3%. State and county immunization rates are lower than FY22 rates. The current rate for the same vaccine series, with the addition of the recommended 2 to 3 doses of the HPV vaccine (1323213) drops significantly to 47.8% (versus state rate of 43.2%). (Jackson County Immunization Report Card – As of December 31st, 2023)
- ✓ Jackson County has better immunization rates than the state average. Unfortunately, the COVID-19 pandemic greatly affected immunization rates, which puts the community at risk for local outbreaks of vaccine preventable diseases. Outreach efforts include intensive monitoring of profile reports, recall letters and phone calls, parent letters, encouraging

providers to assess and administer adolescent vaccinations at all opportunities, collaboration with schools, use of the “I Vaccinate” social media campaign, and providing immunizations to “hard to reach” populations.

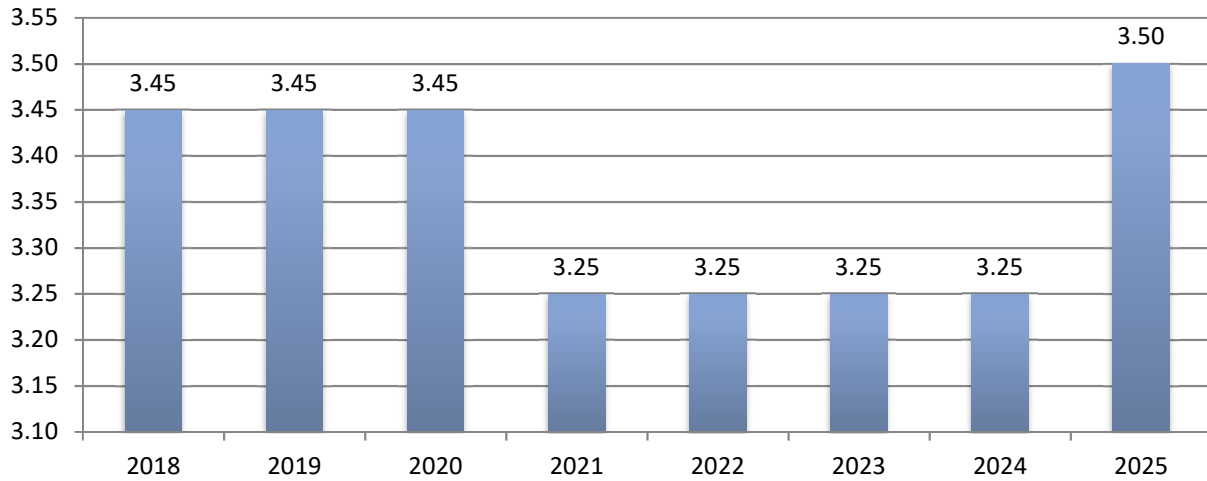
- ✓ Immunization and Women, Infants and Children (WIC) staff continue to work in partnership to assess and vaccinate children and adults who are not up to date with the recommended immunization schedule. The WIC immunization rate for 4313314 (4Dtap-3IPV-1MMR-3HIB-3HepB-1Var-4PCV) series for children 19-35 months was 73.7%, exceeding the state’s rate of 72.7% (Jackson County Immunization Report Card – As of December 31st, 2023)
- ✓ Jackson County continues to have one of the strongest school immunization reporting programs in the state, with inception of the Jackson County Immunization Resolution (06-17.12) and the School Immunization Procedures Manual, which went into effect in August of 2017. For FY 2023, 494 waiver education sessions were provided and 663 non-medical immunization school waivers were completed; this is an increase in the amount of immunization waiver education sessions and non-medical immunization waivers provided since last year.
- ✓ State law requires individuals seeking a vaccine waiver for their children to receive education from their local health department; education is aimed at ensuring families know what vaccine preventable disease (VPD) signs and symptoms to look for and ensure parents understand that their children will need to be excluded from school should a VPD outbreak occur. In an effort to provide clear education and resources for families seeking medical or philosophical waivers, our education curriculum has been placed on our webpage. This education allows families to review the information at their own pace before coming into the Health Department to sign off that they reviewed and understand the information.
- ✓ From October 1st, 2022, to September 30th, 2023, the Jackson County Health Department provided 2,305 vaccines to children and adults.

## **Budget Adjustments**

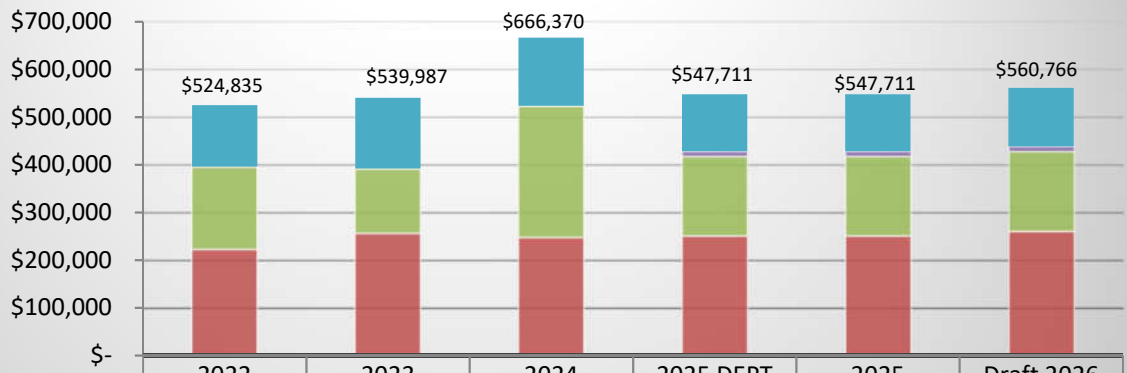
There are no significant budget adjustments to this program.

# Health Department

## Immunizations FTE History



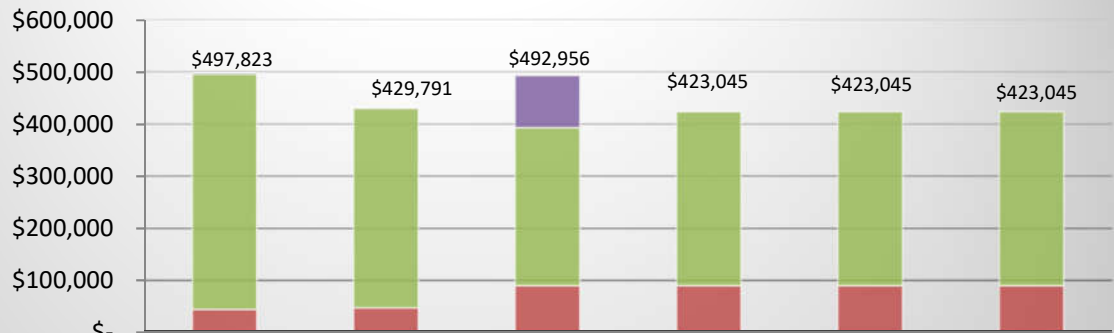
## Immunizations Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$128,858	\$147,951	\$142,835	\$119,293	\$119,293	\$122,685
CONTRACT SERVICES	\$245	\$273	\$400	\$10,000	\$10,000	\$10,000
SUPPLIES & MATERIALS	\$171,965	\$134,789	\$274,800	\$167,100	\$167,100	\$167,100
PERSONNEL SERVICES	\$223,767	\$256,974	\$248,335	\$251,318	\$251,318	\$260,981
<b>TOTAL PROGRAM COSTS</b>	<b>\$524,835</b>	<b>\$539,987</b>	<b>\$666,370</b>	<b>\$547,711</b>	<b>\$547,711</b>	<b>\$560,766</b>

# Health Department

## Immunizations Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$1,974	\$30	\$100,000	\$-	\$-	\$-
INTERGOVERNMENTAL	\$451,440	\$381,810	\$302,956	\$333,045	\$333,045	\$333,045
CHARGES/FEES	\$44,409	\$47,951	\$90,000	\$90,000	\$90,000	\$90,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$497,823</b>	<b>\$429,791</b>	<b>\$492,956</b>	<b>\$423,045</b>	<b>\$423,045</b>	<b>\$423,045</b>

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
Jackson County children ages 19-36 months adequately immunized	70%	73%	74%	72.3%	74%	75%
Jackson County children ages 13-15 years adequately immunized	83%	80%	80%	79.3%	80%	85%

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2024 Target
Total Immunizations Given**	2,420	17,645	5,594	2,305	5,594	5,000
** Total immunizations include flu vaccine but do not include COVID-19 vaccines						
Total Flu Vaccine Given	527	582	600	414	600	800

## Sexually Transmitted Diseases

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**Activities**The Sexually Transmitted Disease (STD) Program provides free and/or low cost examination, laboratory analysis, and treatment. Clinical services are provided by a clinic nurse utilizing CDC, MDHHS, and Medical Director approved treatment protocols. Contact interview, patient education, and follow-up are also performed in the clinic setting. HIV counseling & testing is offered; as well as testing for pregnancy, gonorrhea, chlamydia, syphilis, hepatitis C, and others. Jackson County Health Department Sexual Health Clinic nurses report and follow-up on all cases of Gonorrhea and Chlamydia in the county in order to ensure treatment and partner services are administered. Positives and follow-up are documented in the Michigan Diseases Surveillance System (MDSS).

### Strategic Plan Impact

✓ **Healthy Community**

The Sexually Transmitted Disease Program works to decrease the incidence of sexually transmitted infections and the morbidity associated with undetected and untreated STIs through diagnosis, treatment, contact follow-up, and education.

### Accomplishments

- ✓ The Jackson County Health Department began offering Doxy-PEP as a post-exposure prophylaxis to reduce contraction of Gonorrhea, Chlamydia, and Syphilis in our community. Individuals at high risk of contracting STIs, or with a history of STIs, were able to get pills that they could use after a high-risk sexual exposure to reduce the risk of disease spread. This represents a novel sexual health initiative and JCHD is embracing this intervention while consistently demonstrating its capacity to swiftly implement innovative strategies to enhance community service.
- ✓ The sexual health clinic had their FY2022 quality improvement project, which improved our ability to screen for and treat extra genital STIs, accepted as a poster presentation at the 2023 STI Engage Conference. This further highlighted the JCHDs ability to implement strategies to serve our community and their needs.
- ✓ The expedited partner therapy standing orders used by the Sexual Health Clinic were updated to include trichomoniasis in FY 2023. This means that community members that had a partner test positive for Gonorrhea, Chlamydia or Trichomonas are able to get their treatments without needing to get their own sexual health testing first. This saves our

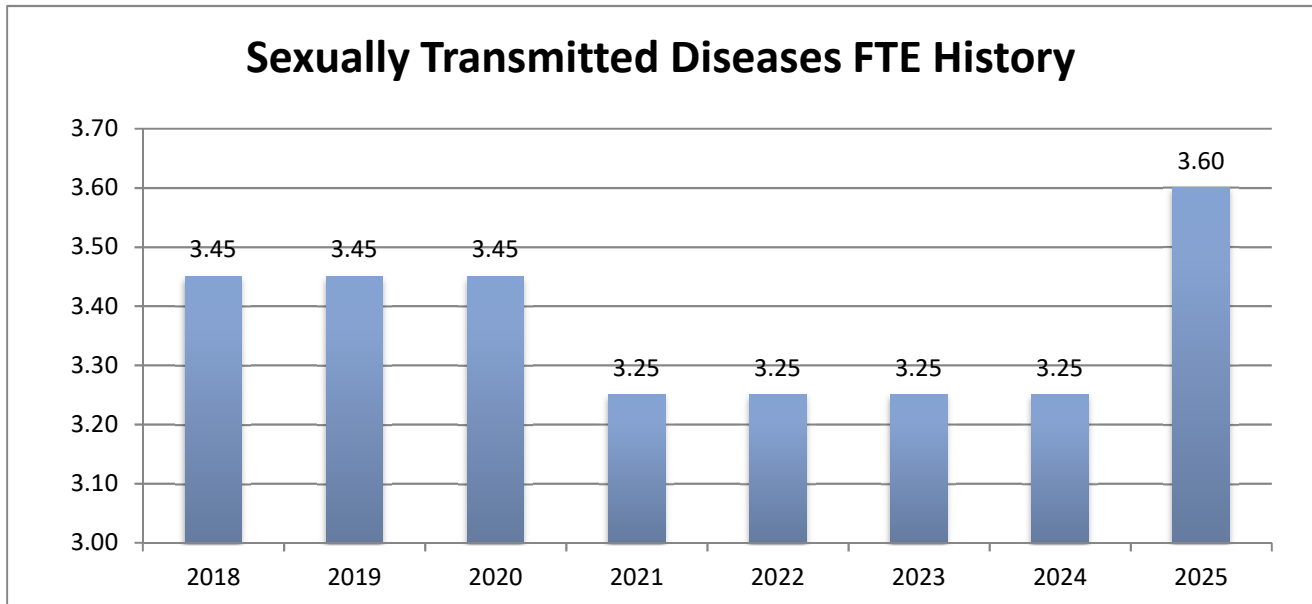
# Health Department

community members time with follow-ups and reduces the need for additional health care utilization. For individuals that are high risk, we still follow-up and recommend additional testing as necessary.

- ✓ The Clinical Health Services uses social media to reach vulnerable population with awareness, education and notification of outreach events. STI Awareness Week occurs in April each year and the 2023 campaign focused on the Talk, Test, Treat initiative, which aims to encourage conversations with health care providers and partners about sexual health.
- ✓ Participation in community events and collaboration with partnering agencies for the purpose of education, distribution of condoms, and/or onsite testing is critical to reaching the goals of Clinical Health Services.

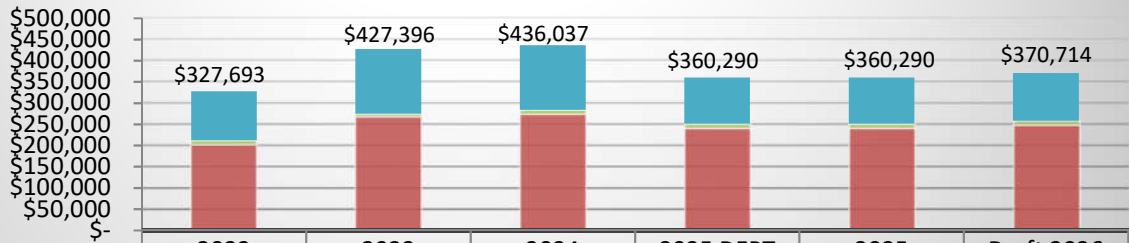
## Budget Adjustments

There are no significant budget adjustments to this program.



# Health Department

## Sexually Transmitted Diseases (STD) Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$115,633	\$152,507	\$151,950	\$109,070	\$109,070	\$112,284
CONTRACT SERVICES	\$470	\$725	\$1,000	\$1,246	\$1,246	\$1,246
SUPPLIES & MATERIALS	\$9,903	\$6,867	\$9,650	\$9,650	\$9,650	\$9,650
PERSONNEL SERVICES	\$201,687	\$267,297	\$273,437	\$240,324	\$240,324	\$247,534
<b>TOTAL PROGRAM COSTS</b>	<b>\$327,693</b>	<b>\$427,396</b>	<b>\$436,037</b>	<b>\$360,290</b>	<b>\$360,290</b>	<b>\$370,714</b>

## Sexually Transmitted Diseases (STD) Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$57	\$836	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$147,339	\$139,226	\$259,774	\$344,240	\$344,240	\$344,240
CHARGES/FEES	\$6,749	\$8,878	\$11,000	\$11,000	\$11,000	\$11,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$154,145</b>	<b>\$148,940</b>	<b>\$270,774</b>	<b>\$355,240</b>	<b>\$355,240</b>	<b>\$355,240</b>

# Health Department

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
Clients examined at JCHD Clinic	858	277	529	680	500	500
Number of positive Gonorrhea cases in Jackson County	306	448	285	225	250	250
Number of positive Chlamydia cases in Jackson County	733	763	688	622	650	650
Syphilis (All Stages) cases in Jackson County	2	20	28	43	40	40
**Statistics are reported on a fiscal year basis						

# Infant Mortality & Prevention

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## Activities

The program strives to abstract and review all cases of infant death with the exception of cases under prosecution. An annual report is developed based on the collected data and recommendations for community action are made.

## Strategic Plan Impact

### ✓ Healthy Community

The goal of the Fetal Infant Mortality Review (FIMR) Program is to reduce the rate of infant mortality in Jackson County by identifying the social, cultural, economic, health, safety, and system factors contributing to infant death. It is charged with designing and implementing interventions that address these factors to improve community resources and service. It is a continuous cycle of improvement involving data gathering, case review, community action, and changes in community service systems.

## Accomplishments

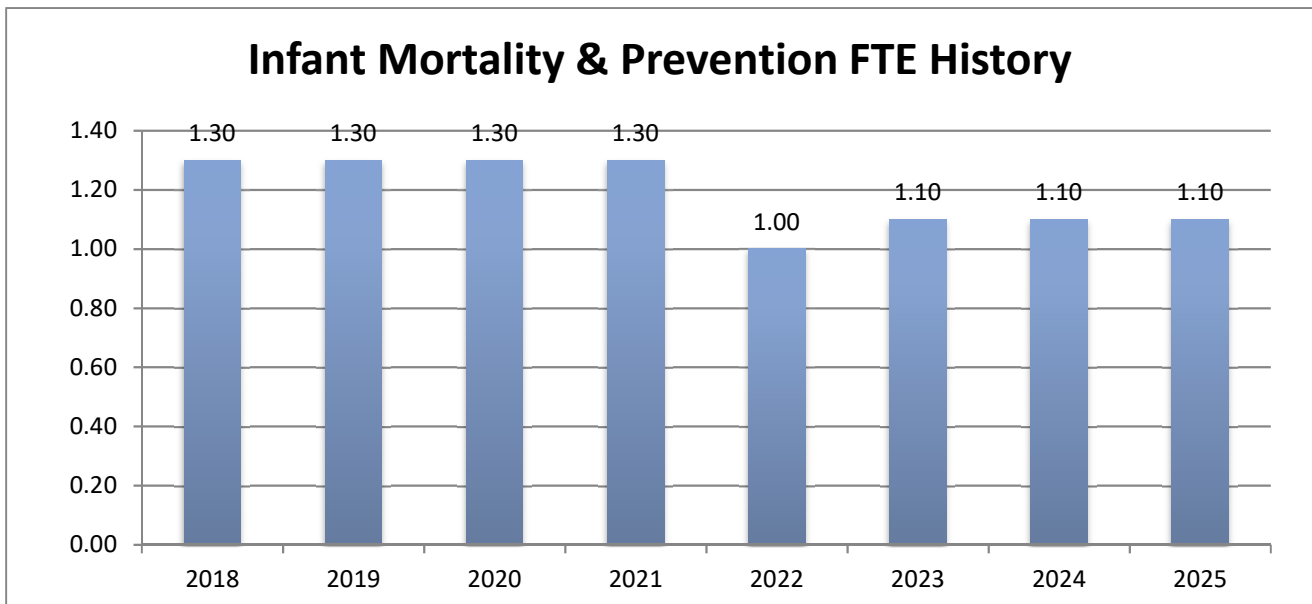
- ✓ The FIMR Case Review Team (CRT) reviews de-identified infant death cases prepared by the FIMR nurse. After review, the team makes recommendations for change within the community to prevent future deaths and promotes the wellbeing of our youngest residents. In 2023 there were:
  - 11 infant death
  - 31 deaths reviewed by the CRT
  - 23 recommendations for change-update
  - There were not any bereavement visits
- ✓ Based on needs identified by the CRT, infant safe sleep education continued to be a big part of Jackson County FIMR.
  - 701 Individuals were provided safe sleep education
    - This was completed by the FIMR nurse directly and through partnerships with Women, Infants, & Children (WIC), Maternal Infant Health Program (MIHP), and Children's Special Health Care Services (CSHCS)
    - 140 local students provided with evidence based safe sleep education

# Health Department

- 1029 Safe Sleep educational resources were distributed at community events
- Partnered with two local fire departments to provide Safe Sleep training
- 5 Facebook Posts about infant safe Sleep
- 1 Press Release on infant safe sleep
  - WILX based an article off the press release
- 38 Pack-N-Plays provided to at risk families

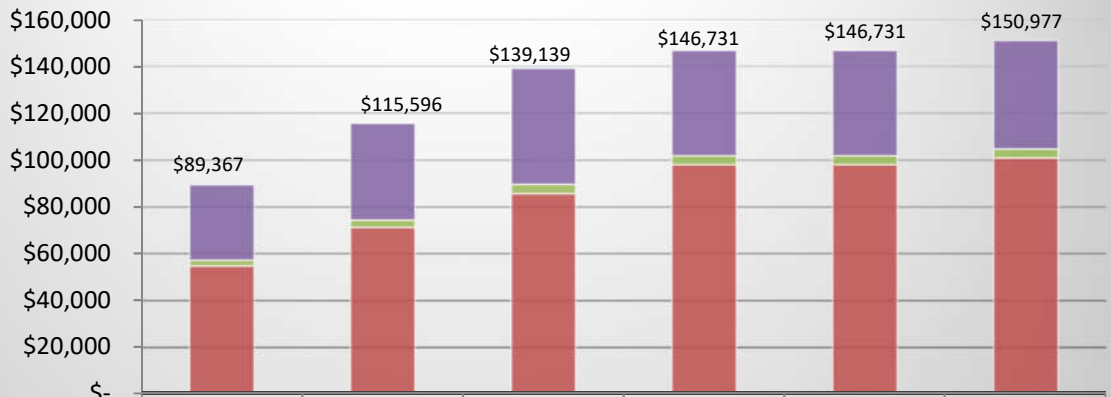
## ✓ Budget Adjustments

There are no significant budget adjustments to this program.



# Health Department

## Infant Mortality & Prevention Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$31,994	\$41,112	\$49,500	\$44,870	\$44,870	\$46,176
SUPPLIES & MATERIALS	\$2,553	\$3,178	\$3,850	\$3,850	\$3,850	\$3,850
PERSONNEL SERVICES	\$54,820	\$71,306	\$85,789	\$98,011	\$98,011	\$100,951
<b>TOTAL PROGRAM COSTS</b>	<b>\$89,367</b>	<b>\$115,596</b>	<b>\$139,139</b>	<b>\$146,731</b>	<b>\$146,731</b>	<b>\$150,977</b>

## Infant Mortality & Prevention Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
INTERGOVERNMENTAL	\$88,688	\$91,554	\$112,679	\$91,014	\$91,014	\$91,014
CHARGES/FEES	\$-	\$-	\$-	\$-	\$-	\$-
<b>TOTAL PROGRAM REVENUE</b>	<b>\$88,688</b>	<b>\$91,554</b>	<b>\$112,679</b>	<b>\$91,014</b>	<b>\$91,014</b>	<b>\$91,014</b>

# Health Department

## Strategic Outcomes

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Jackson County Infant Death Rate/1,000 live births	8.3	10.2	NA	7.0	7	7.0
Michigan Infant Death Rate/1,000 live births	6.8	62.	NA	6.5	6.5	6.5

## Other Key Indicators

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Nurse Bereavement Visits	3	0	4	0	5	5
Infant Deaths Reviewed	6	0	17	31	1	1

# Children's Special Health Care Services

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## Activities

The Public Health Nurses in Children's Special Health Care Services work with families with children having certain disabilities or chronic illnesses. Families are assisted in acquiring financial assistance for medical care, as well as providing advocacy and support. Care Coordination is also provided as needed.

## Strategic Plan Impact

✓ **Healthy Community**

The purpose of the CSHCS Program is assist with family-centered services for children with disabilities or chronic illnesses. The program provides advocacy, referrals, support, and care coordination services for the families.

## Accomplishments

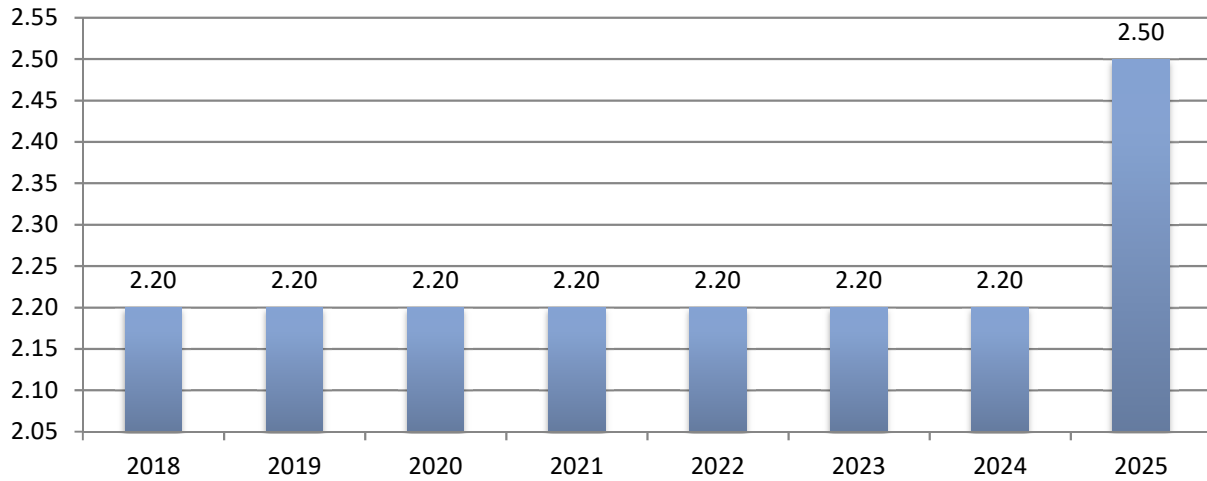
- ✓ The CSHCS team had revenue in Plans of Care (POC's) of \$44,930. The team completed 390 Plans of Care, 106 care coordination services, and averaged a caseload of 791 enrolled families.
- ✓ CSHCS staff participated in outreach efforts and collaborations with agencies such as the Juvenile Diabetes Research Foundation (JDRF) Walk, Pediatric Offices, Michigan Medicine, St. John's Food Pantry, WIC Project Fresh, Back to School Blast, the Provider Resource Fair (hosted by the Jackson Michigan Department of Human Services MDHHS), and the Hispanic Heritage Festival. These outreach efforts resulted in approximately 700 community encounters.
- ✓ In an effort to increase knowledge of Children's Special Health Care Services, presentations took place for JTV, University of Michigan Nursing Students, Michigan State University Nursing Students, Spring Arbor University Nursing Students, and Young People of Purpose.

## Budget Adjustments

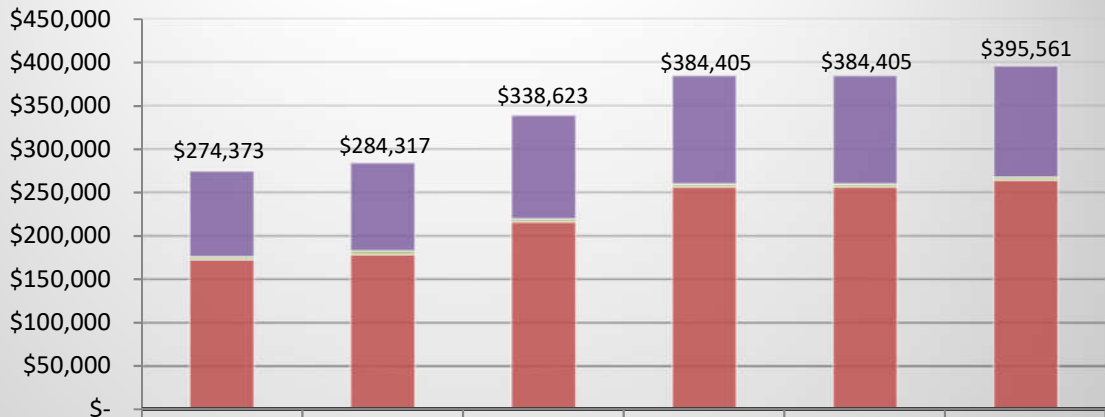
There are no significant budget adjustments to this program.

# Health Department

## CSHCS Outreach & Advocacy FTE History



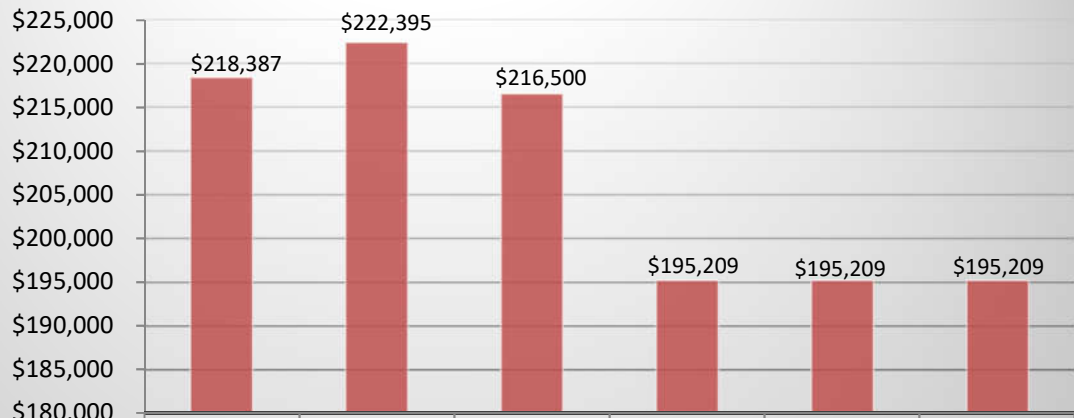
## Children's Special Health Care Services Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$98,598	\$101,626	\$119,000	\$124,757	\$124,757	\$128,219
SUPPLIES & MATERIALS	\$3,312	\$4,151	\$3,509	\$3,200	\$3,200	\$3,200
PERSONNEL SERVICES	\$172,463	\$178,540	\$216,114	\$256,448	\$256,448	\$264,142
<b>TOTAL PROGRAM COSTS</b>	<b>\$274,373</b>	<b>\$284,317</b>	<b>\$338,623</b>	<b>\$384,405</b>	<b>\$384,405</b>	<b>\$395,561</b>

# Health Department

## Children's Special Health Care Services Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
■ INTERGOVERNMENTAL	\$218,387	\$222,395	\$216,500	\$195,209	\$195,209	\$195,209
TOTAL PROGRAM REVENUE	\$218,387	\$222,395	\$216,500	\$195,209	\$195,209	\$195,209

## Strategic Outcomes

Indicator	2020 Target	2021 Target	2022 Target	FY2023 Target	FY2024 Target	FY2024 Target
<i>There are no strategic outcomes currently for this program.</i>						

## Other Key Indicators

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2024 Target
Number of individuals enrolled in CSHCS.	763	753	753	791	765	765
<i>*Stats based on fiscal year.</i>						

# Hearing and Vision/Dental Assessment

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## Activities

Vision Technicians screen preschool and children in grades 1, 3, 5, 7, 9. Hearing Technicians screen preschool and Kindergarten and grades 2 and 4. Children not passing the first screening are retested. Medical referrals are made on those children who still exhibit problems on the second screening. Jackson County Health Department provides a free walk-in Hearing and Vision Clinic once a month throughout the school year and by appointment during the summer months.

## Strategic Plan Impact

### ✓ **Healthy Community**

The purpose of this program is to screen, identify, and address hearing and vision problems early in a child's life before they can negatively impact school performance. The Public Health Code Act 368 of 1978 mandates annual hearing screening for grades preschool, kindergarten, 2<sup>nd</sup>, and 4th and vision screening for grades preschool, 1st, 3rd, 5th, 7<sup>th</sup>, and 9th.

## Accomplishments

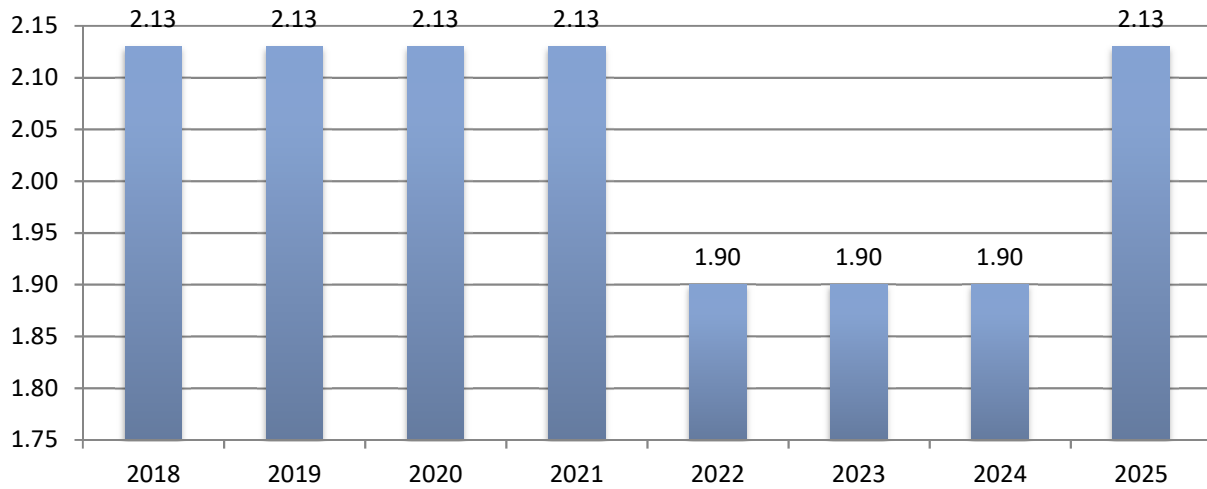
- ✓ Our use of the EPIC electronic medical record has helped improved our follow-up for children how have failed the hearing screening process.
- ✓ 9,045 vision screenings completed
- ✓ 1,543 or 17% of children screened for vision were referred to physicians for follow-up
- ✓ 411 or 27% of children referred for vision follow-ups were reportedly seen by a physician
- ✓ 6,585 hearing screenings completed
- ✓ 189 or 3% of children screened for hearing were referred to physicians for follow-up
- ✓ 46 or 24% of children referred for hearing follow-ups were reportedly seen by a physician

## Budget Adjustments

There are no significant budget adjustments to this program.

# Health Department

## Hearing & Vision FTE History



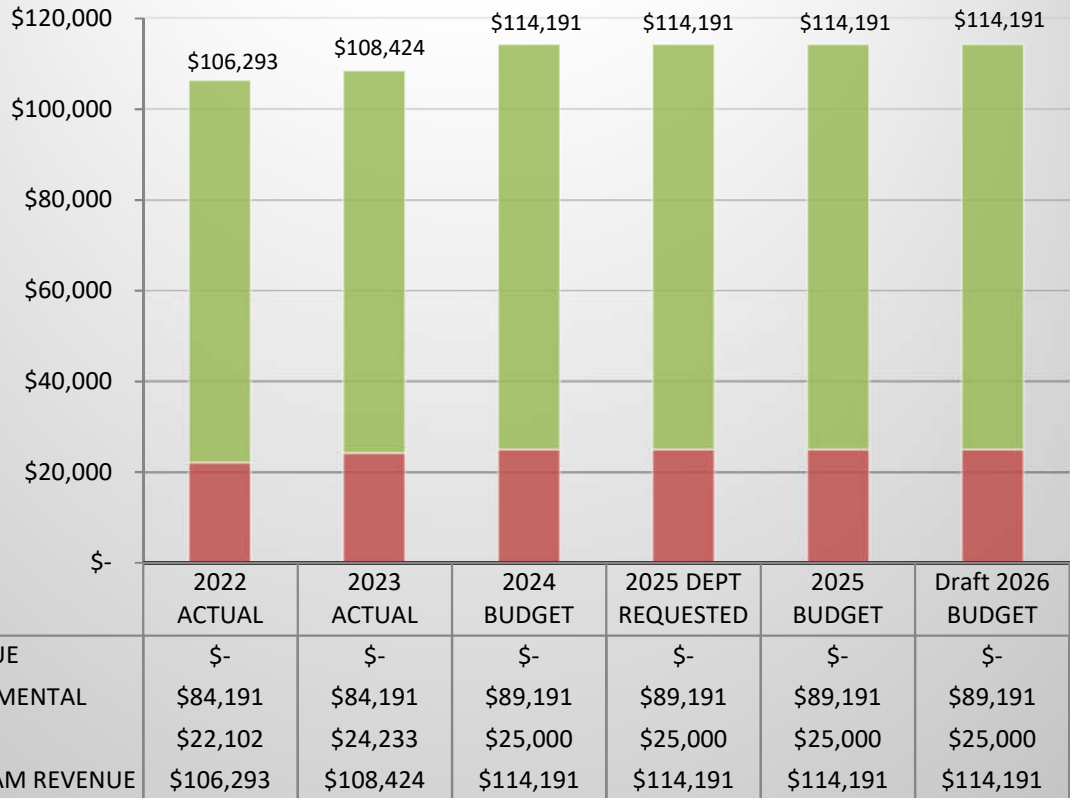
## Hearing & Vision Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$82,271	\$91,712	\$107,940	\$145,066	\$145,066	\$149,049
SUPPLIES & MATERIALS	\$1,688	\$2,099	\$2,720	\$2,700	\$2,700	\$2,700
PERSONNEL SERVICES	\$132,640	\$142,849	\$172,849	\$237,766	\$237,766	\$244,899
<b>TOTAL PROGRAM COSTS</b>	<b>\$216,599</b>	<b>\$236,660</b>	<b>\$283,509</b>	<b>\$385,532</b>	<b>\$385,532</b>	<b>\$396,648</b>

# Health Department

## Hearing & Vision Revenues



## Strategic Outcomes

Indicator	2020	2021	2022	2023	2024	2025
	Actual	Actual	Actual	Actual	Target	Target
<b>SCHOOL YEAR*</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>
Hearing Referrals	153	61	120	200	120	200
Hearing Referrals Seen by Physician	65	23	15	75	15	75
Vision Referrals	1,283	725	1,472	1,225	1,472	1,225
Vision Referrals Seen by Physician	256	219	373	350	373	350
<b>FISCAL YEAR*</b>			<b>FY2022 Actual</b>	<b>FY2023 Target</b>	<b>FY2024 Target</b>	<b>FY2025 Target</b>
Kindergarten Oral Health Assessments			146	700	700	700
Assessments indicating treated decay			41	100	100	100
Assessments indicating untreated decay			50	100	100	100
Urgent dental needs identified			3	20	20	20
Specialist referrals			0	5	5	5

# Health Department

## Other Key Indicators

<u>Indicator</u>	2020 <u>Actual</u>	2021 <u>Actual</u>	2022 <u>Target</u>	2023 <u>Target</u>	2024 <u>Target</u>	2025 <u>Target</u>
<b>SCHOOL YEAR*</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>
Hearing Screens Conducted	4,929	3,547	6,385	6,585	6,500	6,500
Vision Screens Conducted	7,969	4,659	8,543	9,045	8,000	8,000
*Data based upon the school year instead of the calendar year.						

# Medicaid Outreach and Advocacy

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## Activities

The goal of the Medicaid Outreach & Advocacy initiative is to provide a variety of outreach activities to individuals, schools, doctor offices, groups, and organizations in the community including presentations, displays, educational materials and marketing incentives to increase awareness of Medicaid and Health Department services.

## Strategic Plan Impact

- ✓ **Healthy Community**

The purpose and goal of Medicaid Outreach is to provide education about, bring awareness to, and increase involvement in, Medicaid/Health Insurance and Health Department programs and services. This goal is achieved by providing a variety of outreach activities such as presentations, face to face education, marketing efforts, distribution of resources, and referrals to pertinent programs and services.

## Accomplishments

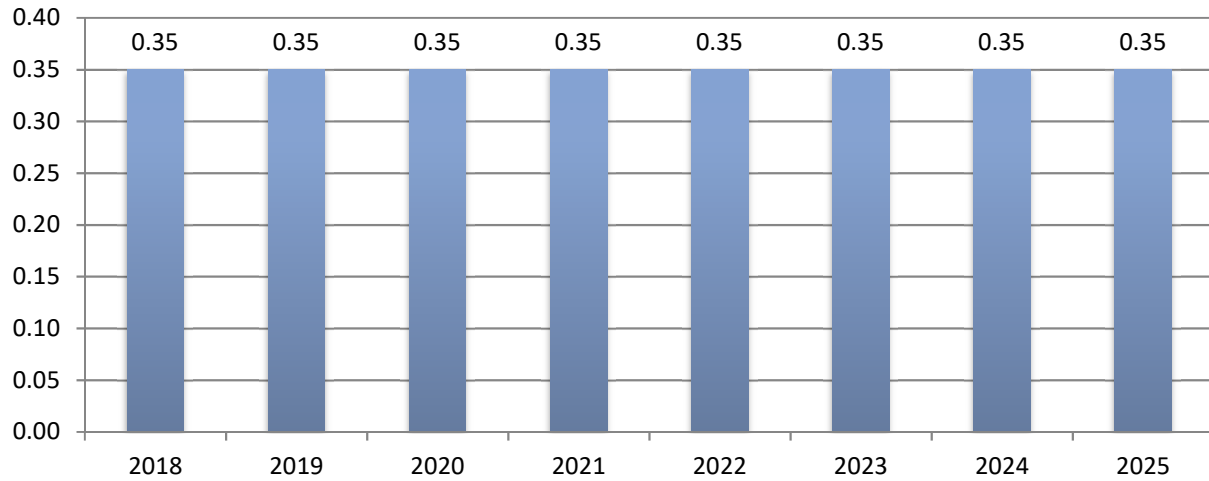
- ✓ A staff person from the Department of Health and Human Services (DHHS) is currently housed on the ground level of the JCHD who can provide immediate assistance and answer questions that come up with staff and clients regarding Medicaid enrollments, benefits, reopening a case, case closures, dropping off information for a caseworker, etc. This system is working great with our clients.
- ✓ JCHD programs and service, specifically those that serve Medicaid eligible families, are promoted throughout the community via social media.

## Budget Adjustments

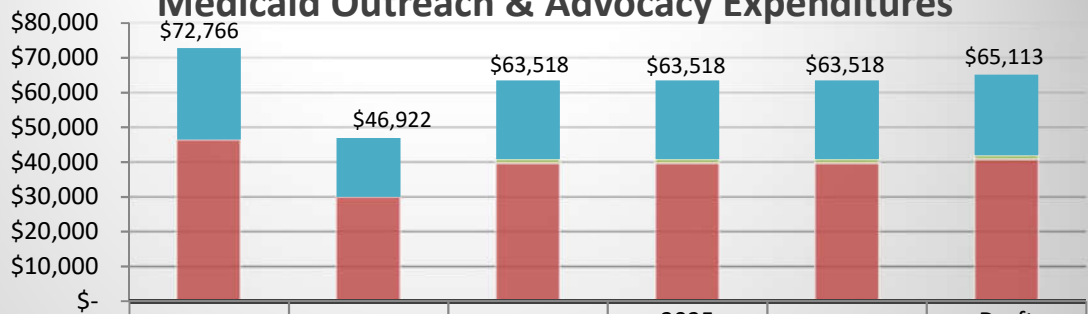
There are no significant budget adjustments for this program.

# Health Department

## Medicaid Outreach & Advocacy FTE History



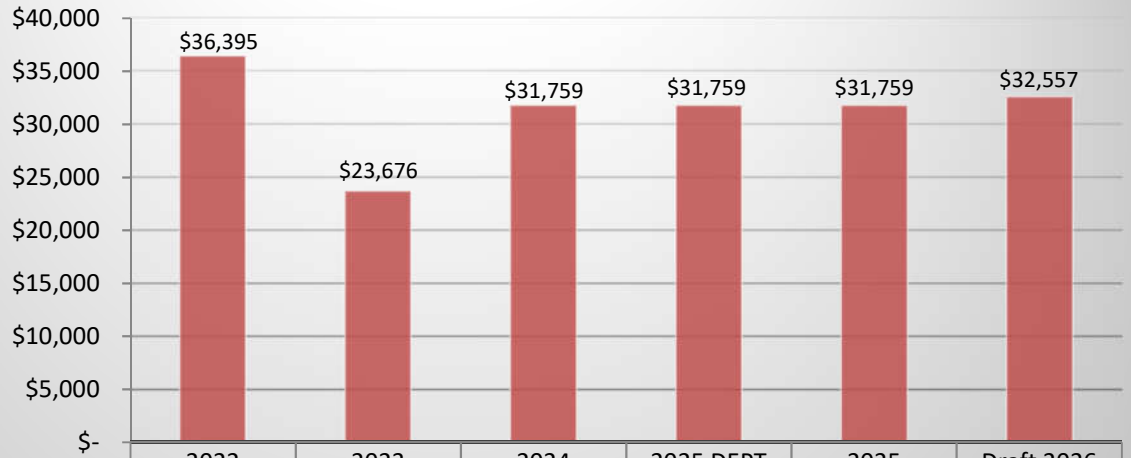
## Medicaid Outreach & Advocacy Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUEST	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$26,285	\$16,938	\$22,700	\$22,700	\$22,700	\$23,200
CONTRACT SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$-	\$-	\$1,100	\$1,100	\$1,100	\$1,100
PERSONNEL SERVICES	\$46,481	\$29,984	\$39,718	\$39,718	\$39,718	\$40,813

# Health Department

## Medicaid Outreach & Advocacy Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
■ INTERGOVERNMENTAL	\$36,395	\$23,676	\$31,759	\$31,759	\$31,759	\$32,557
TOTAL PROGRAM REVENUE	\$36,395	\$23,676	\$31,759	\$31,759	\$31,759	\$32,557

# Health Department

## Strategic Outcomes

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>F2023 Actual</u>	<u>FY2024 Target</u>	<u>F2025 Target</u>
Percent of Jackson County adults that do not have healthcare coverage*	6**TBD	7**	NA	4	4	4
Percent of Children without Health Insurance*	3**TBD	3**	NA	2	2	2

\*Based on data Health Improvement Organizations' Community Health Assessment 2017 Metric Report.

Community Health Assessment conducted every three years. 2020 survey was delayed and the next survey will be in 2022 or 2023.

\*\*Based on countyhealthrankings.org information

## Other Key Indicators

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>F2025 Target</u>
*Families and individuals informed about programs and services.	7,358	5,502	7,058	4,826	8,000	8,000
*Clients referred to various programs and services.	348	347	658	299	750	750
**Total Medicaid Health Plan enrollees	32,229	35,385	35,000	35,000	35,000	35,000

\*Based on service data provided by staff and reported on timesheets

\*\*Based on Michigan Department of Health and Human Services Medicaid and Healthy Plan Enrollees for County Total

# Women, Infants, & Children (WIC)

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## Activities

Applicants must meet income and residential (State of MI) requirements to qualify for this supplemental nutrition program. Health assessments and nutrition education is provided quarterly to participants; individual counseling provided by Registered Dietitian for high-risk participants. Referrals made to MIHP, Early On, Head Start, JCHD Immunization Clinic, physicians, Medicaid, Child Protective Services (CPS), emergency food assistance (i.e. SNAP, food pantries, etc.), and other community resources as needed. WIC food benefits are issued on EBT (Electronic Benefits Transfer) cards. Breastfeeding education, promotion, and support provided to all pregnant and postpartum women. Community outreach is a program priority to grow enrollment and improve participation.

## Strategic Plan Impact

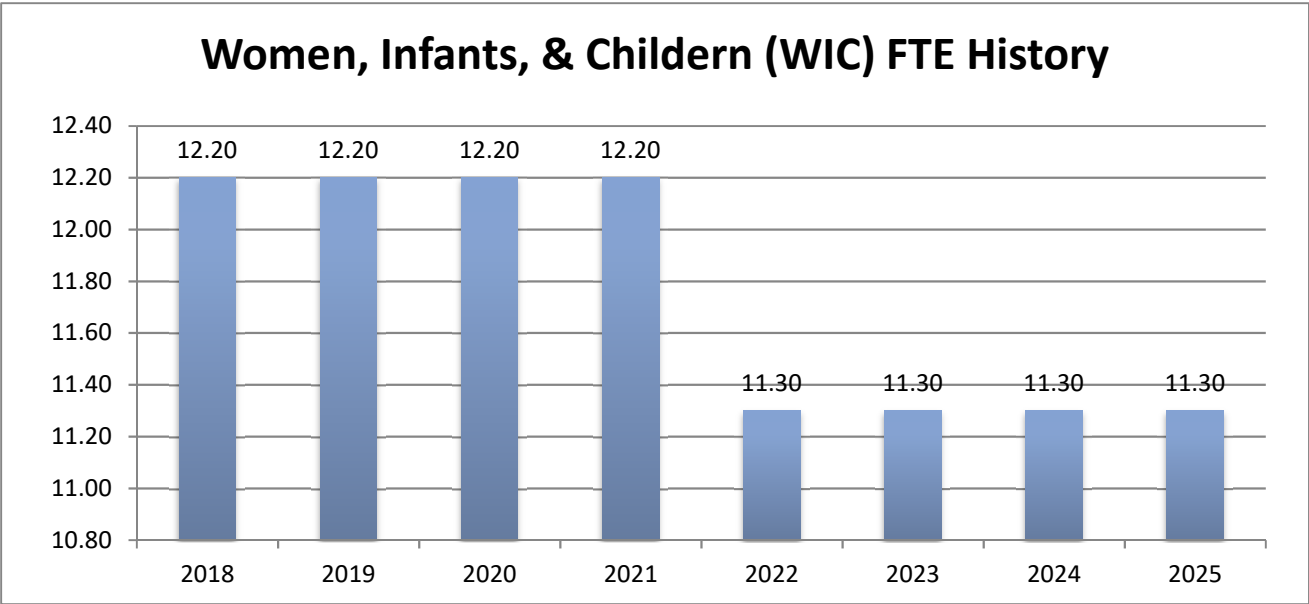
- ✓ **Healthy Community**  
WIC provides low-income women, infants and children (up to age 5) with nutrition education and supplemental foods to improve a family's overall health status. WIC also strives to reduce infant morbidity and mortality rates by encouraging early and optimal prenatal care, promoting and supporting breastfeeding, and making referrals to appropriate community agencies/resources.

## Accomplishments

- ✓ In FY 2023, the Jackson County WIC program maintained an average ongoing enrollment of 4295 women, infants and children. Enrollment is based on how many WIC participants have certification periods included in a designated month. The average participation in FY 2023 was 4059. In 2024, Jackson County WIC will continue to focus efforts on issuing benefits to families who are enrolled in WIC to help increase the participation numbers.
- ✓ Jackson County WIC participants spent about \$2,753,152 in total EBT food dollars at local vendors during FY 2023. This was an increase of over \$500,000 from FY 2022. This increase can be attributed to the increase in monthly WIC participation in FY2023. Participation looks at WIC benefits being issued for a participant for a given month.
- ✓ In FY 2023, 180 children were lead screened in the WIC program. Jackson County WIC has continued to incorporate child lead screenings into daily clinic services for ages 1-5 in attempt to increase the number of lead-screened children in our county. Children with elevated lead levels are referred to the lead case management public health nurse for follow-up. WIC clinic services transitioned back to being in-person in August 2023 and the number of lead tests being done increased significantly.

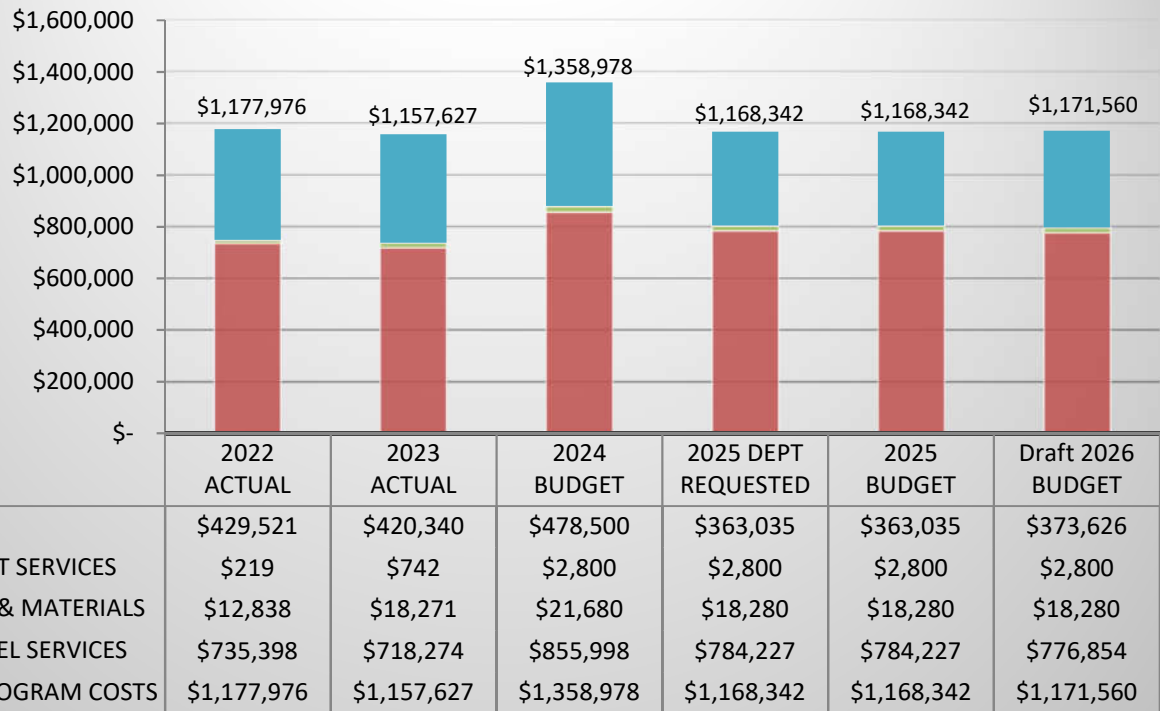
**Budget Adjustments**

For FY 2021, there is a reduction in FTEs for the WIC program in order to help reduce costs.



# Health Department

## Women, Infants & Children (WIC) Expenditures



## Women, Infants & Children (WIC) Revenues



## Strategic Outcomes

# Health Department

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
<b>WIC impacts the community's health status by reducing chronic disease rates and other negative health indicators, as well as increasing positive health indicators.</b>						
Breastfeeding Initiation (Ever Breastfed)	69.3%	68.3%	77.6 %	NA	71.0	71.0
Childhood Anemia	17.1%	TBD	17.0%	NA	16.0	16.0
Childhood Obesity (≥ 2yrs; ≥ 95 <sup>th</sup> %)	16.5%	TBD	16.0%	NA	15.0%	15.0%
Total Lead Screened WIC Children	125	0	30	185	100	100
Prenatal Care - First Trimester Enrollment	82.8%	TBD	NA	NA	87.0%	87.0%
Prenatal Care - No Prenatal Care	9.7%	TBD	NA	NA	6.0%	6.0%

## Other Key Indicators

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
Average Client Enrollment per Month	4,411	4,609	4,259	4,295	4,800	4,800
Average Client Participation per Month	4,154	4,239	3,641	4,059	4,300	4,300

# WIC Breastfeeding Peer Counselors

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## Activities

Funded by the State of Michigan WIC Program, this mom-to-mom support program was implemented in Jackson County in May 2015. Three part-time breastfeeding peer counselors provide breastfeeding promotion and support to pregnant and breastfeeding WIC clients, in an effort to improve breastfeeding initiation, duration, and exclusivity (no infant formula) rates.

## Accomplishments

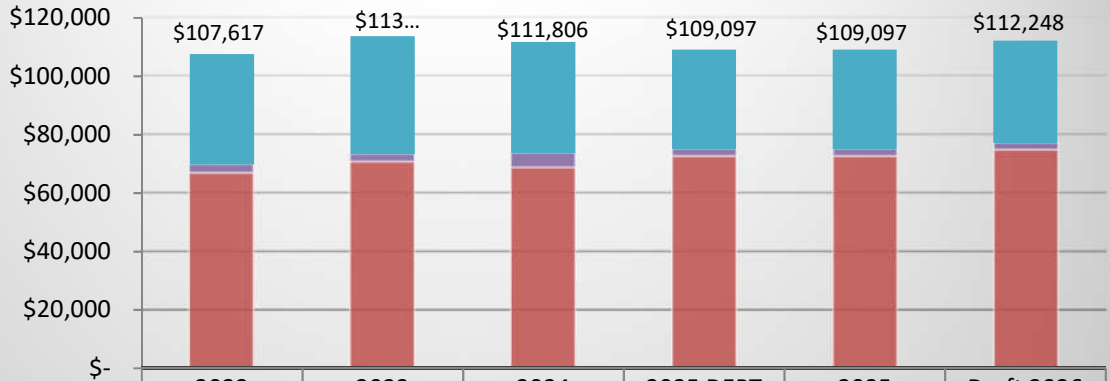
- ✓ In October 2023, the breastfeeding initiation rate for WIC newborns was 77%. No increase or decrease was seen from FY2022 to FY2023, but the Jackson County WIC initiation rate remained above the state initiation rate of 73%.
- ✓ Six-month breastfeeding duration rates increased from 17% in October of 2022 to 25% in September of 2023.
- ✓ In FY 2023, WIC Breastfeeding Peer Counselors had an average of 10 one-on-one client contact appointments per month, with pregnant women and postpartum breastfeeding WIC mothers. These are scheduled, 45 minute appointments (or longer), working with moms who are having difficulty latching their baby, need help with increasing low milk supply, have breast pump issues, or various other situations where a WIC Peer Counselor's assistance is the key to a positive and successful breastfeeding experience.
- ✓ The WIC Breastfeeding Peers saw an increase in in-person attendance of prenatal breastfeeding classes during the last two quarters of FY2023.
- ✓ Breastfeeding Peer Counselors sat on the local Jackson County Breastfeeding Coalition, and assisted with promotion and organization of several community breastfeeding events throughout 2023. Social media was also utilized with their own WIC Breastfeeding Peer Counselor Facebook group to support and encourage breastfeeding mothers and pregnant women. An in-person breastfeeding support group will begin in FY2024.
- ✓ The WIC team coordinated with the fairgrounds to host a *rock n' rest* test during the week of the Jackson County Fair, which allowed for families with new borns to take a rest while visiting the fair with their infants.

## Budget Adjustments

There are no significant budget adjustments to this program.

# Health Department

## Breastfeeding Peer Counseling Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$37,852	\$40,486	\$38,110	\$34,116	\$34,116	\$35,094
CONTRACTUAL SERVICES	\$2,960	\$2,541	\$5,000	\$2,500	\$2,500	\$2,500
SUPPLIES & MATERIALS	\$-	\$-	\$-	\$-	\$-	\$-
PERSONNEL SERVICES	\$66,805	\$70,700	\$68,696	\$72,481	\$72,481	\$74,654
<b>TOTAL PROGRAM COSTS</b>	<b>\$107,617</b>	<b>\$113,727</b>	<b>\$111,806</b>	<b>\$109,097</b>	<b>\$109,097</b>	<b>\$112,248</b>

## Breastfeeding Peer Counseling Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
INTERGOVERNMENTAL	\$65,488	\$82,770	\$77,386	\$77,386	\$77,386	\$77,386
<b>TOTAL PROGRAM REVENUE</b>	<b>\$65,488</b>	<b>\$82,770</b>	<b>\$77,386</b>	<b>\$77,386</b>	<b>\$77,386</b>	<b>\$77,386</b>

# AIDS Counseling

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## Activities

Confidential counseling and testing is provided in a clinic setting. Personal risk assessments for HIV are also done in the TB and STD Clinics. Counseling includes education intended to reduce or eliminate high risk behaviors. The goal is that all clients tested for HIV receive post-test counseling. The certified nurse counselor assists HIV positive clients with partner counseling and referral services (PCRS) and medical and/or social needs referrals as needed.

## Strategic Plan Impact

✓ **Healthy Community**

The goal of the HIV/AIDS Program is to provide professional, confidential counseling and testing of clients in an effort to decrease the morbidity associated with undiagnosed HIV disease. Counseling is also done to educate clients in risk reduction measures to prevent the potential exposure to HIV and therefore the transmission of the disease.

## Accomplishments

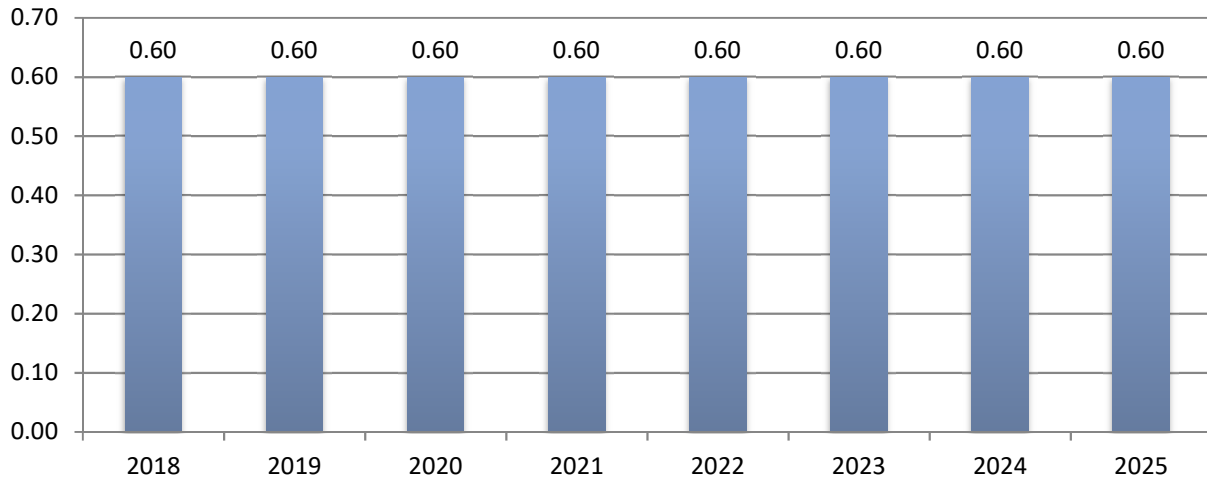
- ✓ JCHD nurses provided HIV testing and counseling to 321 people during FY2022.
- ✓ Staff offered and provided Partner Counseling and Referral Services (PCRS) to any client diagnosed with HIV in the county (excluding prisoners at MDOC).
- ✓ Participation in community events and collaboration with partnering agencies for the purpose of education, distribution of condoms, and/or onsite testing is critical to reaching the goals of Clinical Health Services.

## Budget Adjustments

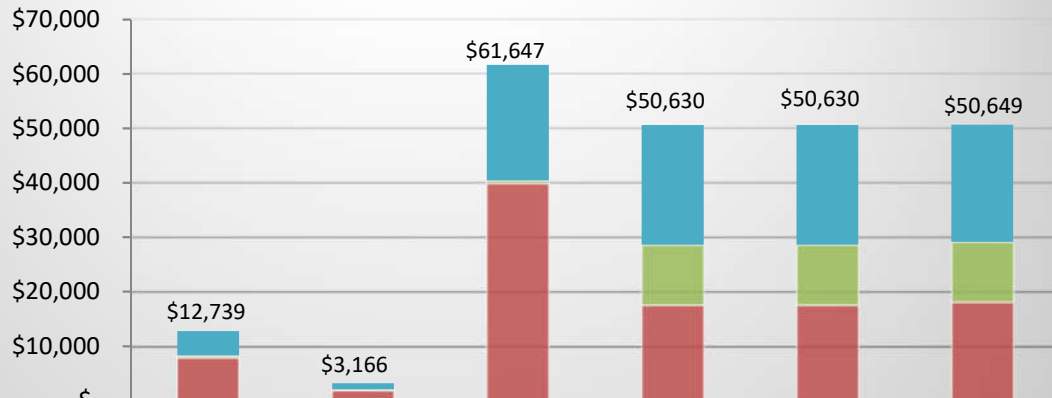
There are no significant budget adjustments to this program.

# Health Department

## Aids Counseling & Testing FTE History



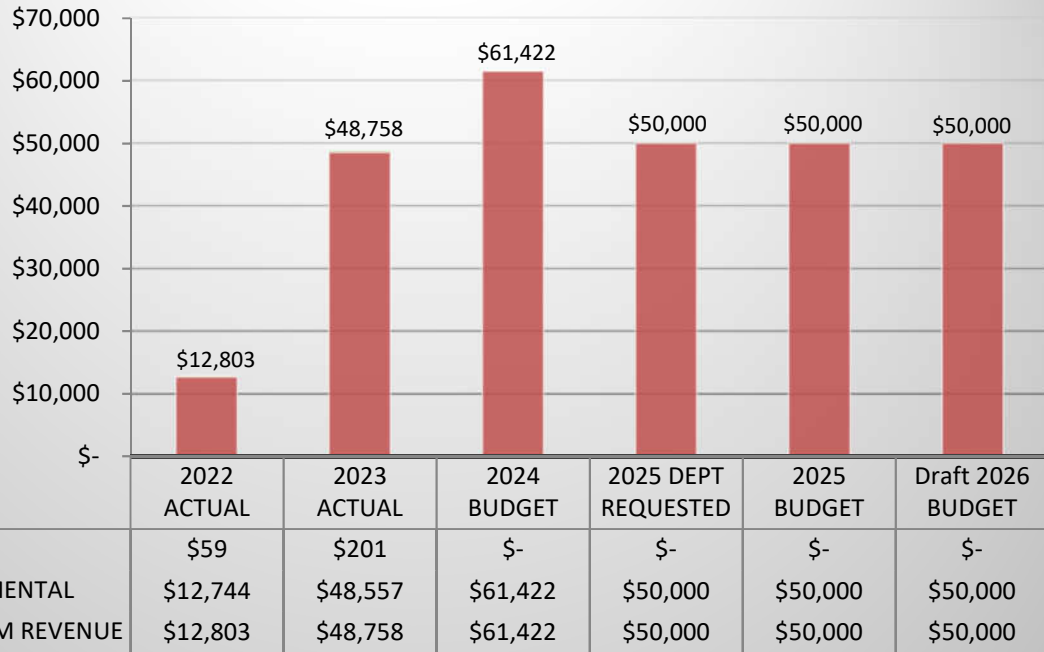
## AIDS Counseling & Testing Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$4,497	\$1,123	\$21,234	\$22,028	\$22,028	\$21,518
CONTRACT SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$285	\$92	\$500	\$11,000	\$11,000	\$11,000
PERSONNEL SERVICES	\$7,957	\$1,951	\$39,913	\$17,602	\$17,602	\$18,131
<b>TOTAL PROGRAM COSTS</b>	<b>\$12,739</b>	<b>\$3,166</b>	<b>\$61,647</b>	<b>\$50,630</b>	<b>\$50,630</b>	<b>\$50,649</b>

# Health Department

## AIDS Counseling & Testing Revenues



## Strategic Outcomes

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
HIV Prevalence Rates for Jackson County. **	146.0	188.0	176.0	178.0	150.0	150.0
** Numbers do not reflect statistics from the prison.						

## Other Key Indicators

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
Clients Counseled and Tested for HIV	421	159	321	NA	500	500
HIV New Cases	3	7	4	NA	2	2

# Immunization Action Plan

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## Activities

Coordination of a multitude of activities aimed at increasing early childhood immunizations, i.e. teleconferences, MCIR User Group meetings, and school/daycare/preschool in-services and waiver education sessions for parents who choose to waive vaccines for their children. Participants of these activities are health care professionals, health department immunization staff, provider office staff who treat daycare/ preschool and school age children and parents/guardians.

## Strategic Plan Impact

✓ **Healthy Community**

The goal of the Immunization Action Plan is to increase the public's knowledge of vaccine-preventable diseases and of the available, respective vaccines. With increased knowledge, it is therefore the goal to increase immunization rates across the lifespan, to help prevent communicable diseases.

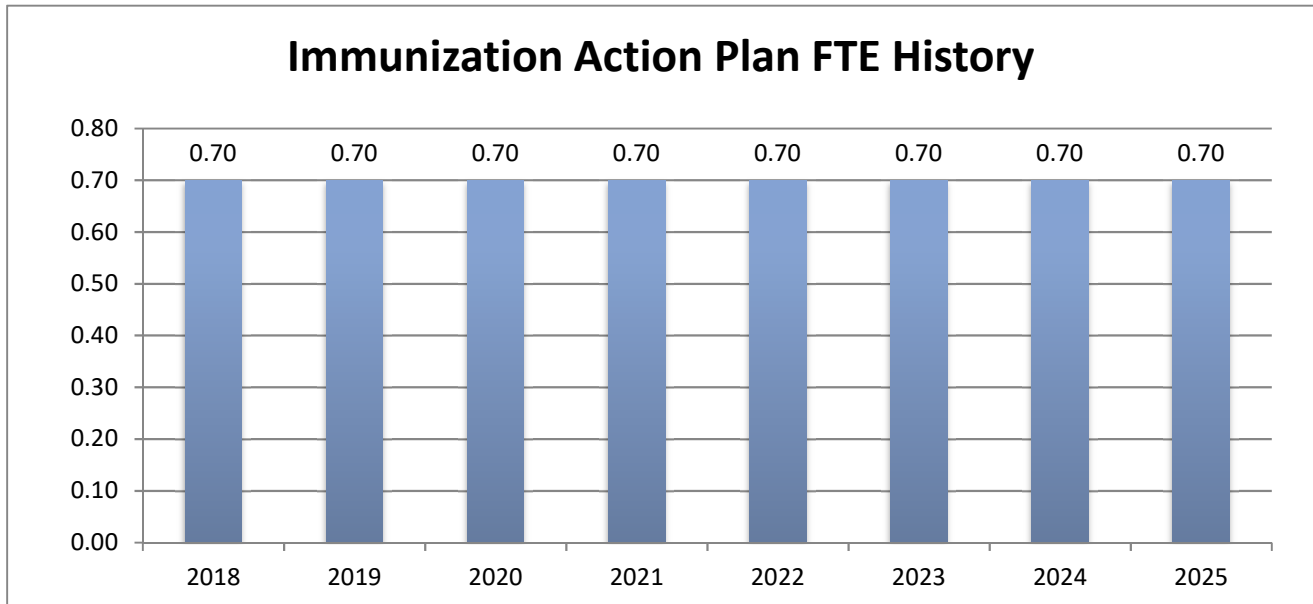
## Accomplishments

- ✓ Community immunization education efforts have expanded to include service organizations, kindergarten round-ups, health fairs, immunization reporting staff at schools, immunization reporting staff at licensed childcare facilities, the Intermediate School District, etc.
- ✓ Worked extensively with school personnel regarding school compliance for immunization of all new school entrants, kindergarten and 7th grade assessment.
- ✓ Utilized social media to distribute educational messages regarding the benefits of vaccination and the risks of disease.
- ✓ JCHD continued to utilize the VAKS program (Vaccine Adherence in Kids) in an effort to provide outreach to families whose children were behind in immunizations. Letters were mailed and phone calls were made to the families whose children were behind in immunizations, encouraging them to contact the Health Department or their provider to make sure their children were protected from vaccine-preventable diseases.
- ✓ Maintained communication with county superintendents, principals, and childcare facilities to ensure they had all the latest information from MDHHS, including but not limited to information on changes to school age vaccine requirements and COVID-19 updates.

- ✓ Provided monthly updates in the form of a newsletter to Jackson County Schools, which contained information on communicable diseases, JCHD programs, and other relevant information from the state and the Health Department.

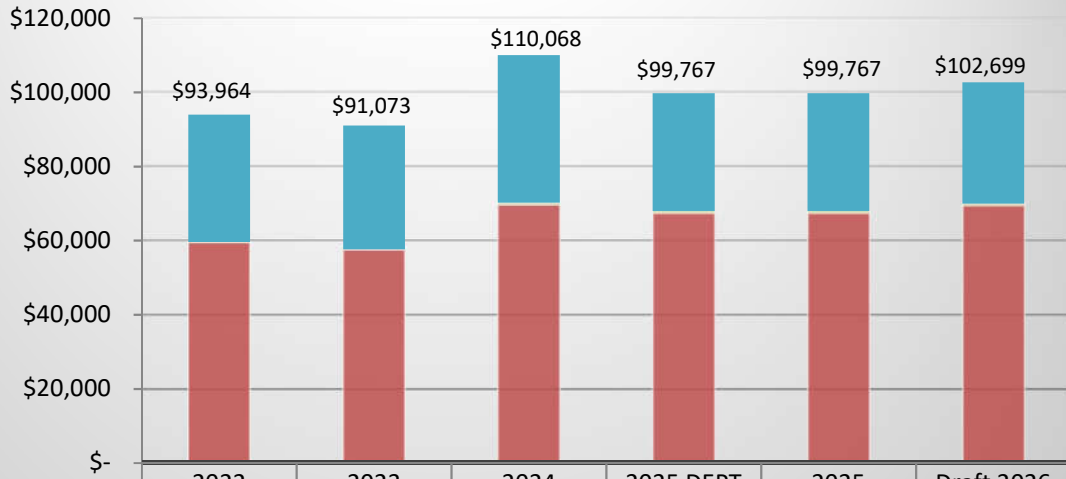
## Budget Adjustments

There are no significant budget adjustments to this program.



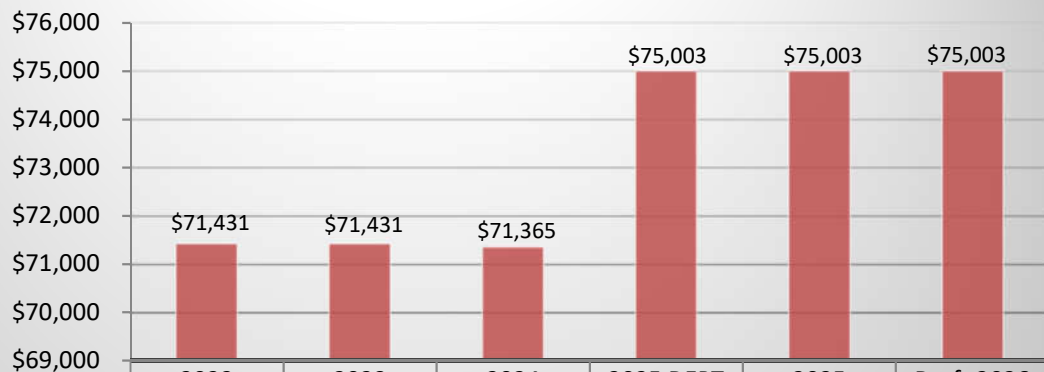
# Health Department

## Immunization Action Plan Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$34,352	\$33,447	\$39,850	\$31,776	\$31,776	\$32,686
CONTRACT SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$108	\$102	\$600	\$600	\$600	\$600
PERSONNEL SERVICES	\$59,504	\$57,524	\$69,618	\$67,391	\$67,391	\$69,413
<b>TOTAL PROGRAM COSTS</b>	<b>\$93,964</b>	<b>\$91,073</b>	<b>\$110,068</b>	<b>\$99,767</b>	<b>\$99,767</b>	<b>\$102,699</b>

## Immunization Action Plan Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
INTERGOVERNMENTAL	\$71,431	\$71,431	\$71,365	\$75,003	\$75,003	\$75,003
<b>TOTAL PROGRAM REVENUE</b>	<b>\$71,431</b>	<b>\$71,431</b>	<b>\$71,365</b>	<b>\$75,003</b>	<b>\$75,003</b>	<b>\$75,003</b>

# Health Department

## Strategic Outcomes

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Jackson County children ages 19-36 months adequately immunized.	70%	73%	74%	73.5%	76%	76%
Jackson County children ages 13-15 years adequately immunized.	83%	80%	80%	79.9%	85%	85%

# Empowering Youth Today Program

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## Activities

The JCHD Empowering Youth Today Program (EYT), formally known as the Abstinence Program, provides school based intervention and after school/summer interventions to 10-15 year old City of Jackson youth. These interventions educate youth and parents about the health risks with early initiation of risky behaviors including sexual activity, use of refusal, communication, and decision making skills, the importance of goal setting, recognizing unhealthy relationships, and increase parent/child communication about risky behaviors. The JCHD Empowering Youth Today Program utilizes the Jackson Teen Pregnancy Prevention Initiative (TPPI) as its Advisory Committee to focus on youth empowerment programming and related issues in our community. Lastly, the program provides resources and information on teen pregnancy, abstinence, STD's, goal setting, healthy relationships, and related topics to the community at large.

## Strategic Plan Impact

### ✓ **Healthy Community**

The goal of the JCHD EYT Program is ultimately to reduce the rate of teen pregnancy and sexually transmitted diseases among youth of Jackson County. This goal will be achieved by providing intense intervention through school based and after school/summer programming.

## Accomplishments

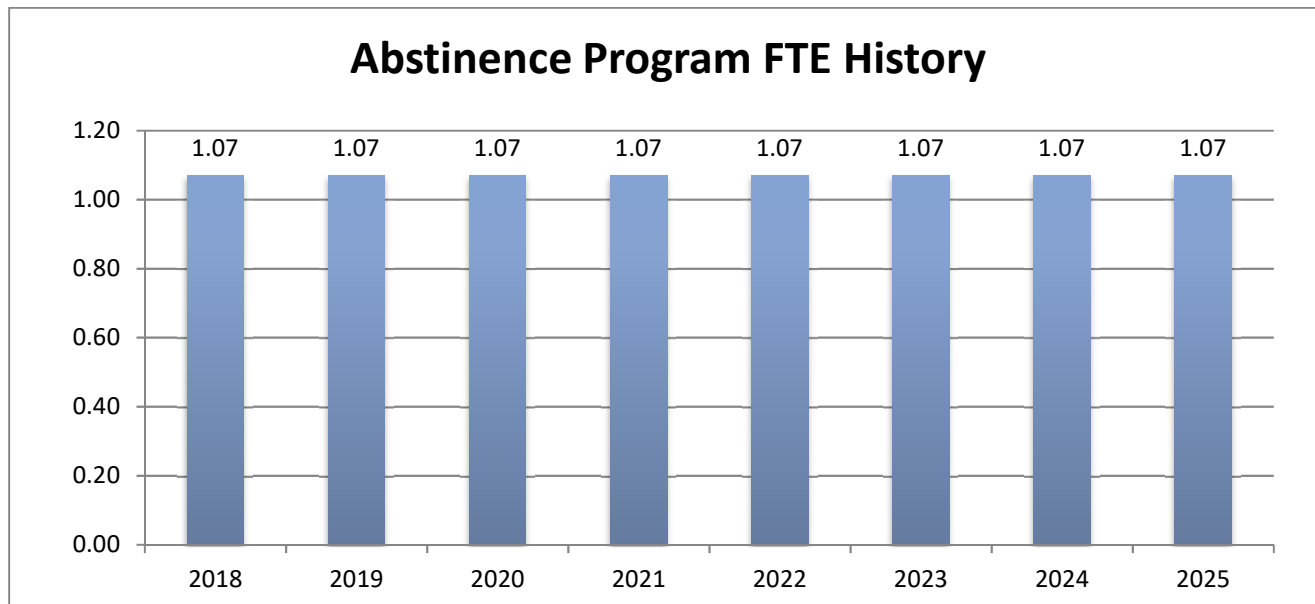
- ✓ Roughly 455 students initiated the program to receive the 20 mandated lessons between Parkside Middle School, Northeast, Hunt Elementary, Sharp Park, East Jackson Middle School, Hanover Horton, and the Get REAL summer program.
- ✓ Roughly 100 students initiated the program to receive the mandated 20 lessons and the minimum requirement of 10 community service learning. Participants included Hunt Elementary and the Get REAL Summer Program
- ✓ In 2022 the program guidelines expanded to include the requirement of an afterschool group for youth to participate in. This resulted in the BOSS (Built on Self Success) Club being formulated
  - 15 youth participated in BOSS club in 2023

# Health Department

- ✓ The six week Get REAL Summer Program had roughly 60 youth enrolled, age 10-15; with 50 youth participating on a regular basis. There were 10 mentors, 2 assistant coordinators and 1 behavioral specialist who mentored youth weekly throughout the summer.

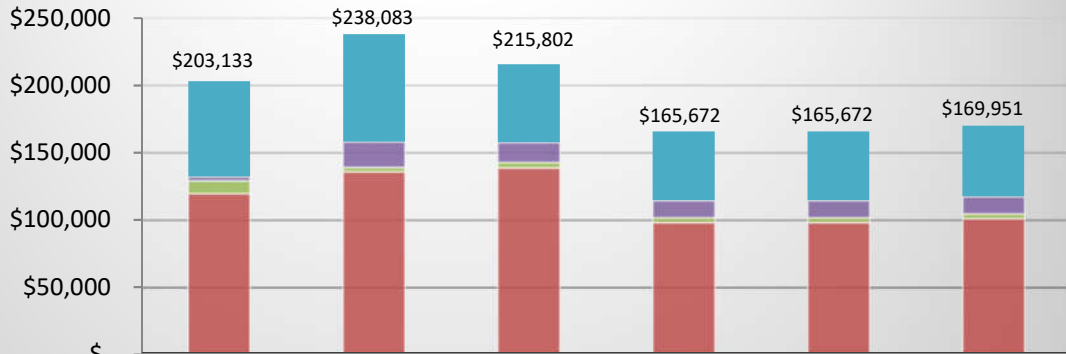
## Budget Adjustments

There are no significant adjustments to this program.



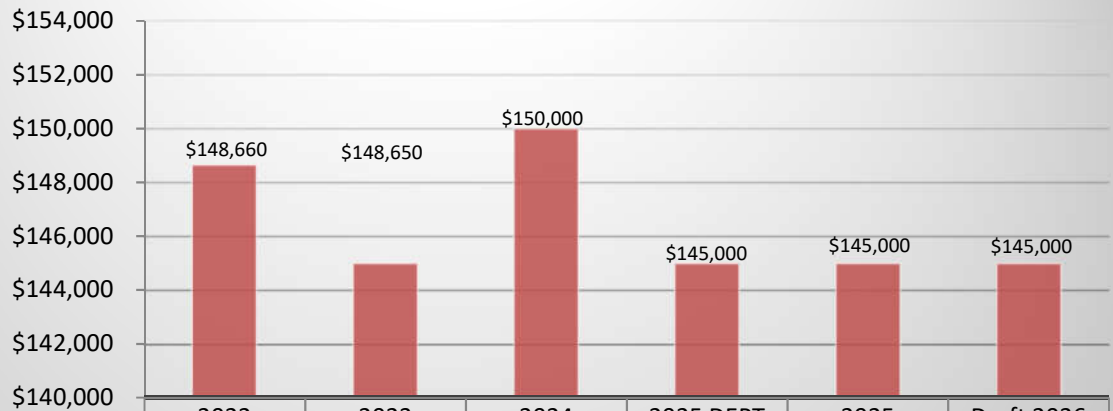
# Health Department

## Abstinence Program Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$71,054	\$79,926	\$58,290	\$51,236	\$51,236	\$52,566
CONTRACT SERVICES	\$2,872	\$18,817	\$14,600	\$12,600	\$12,600	\$12,600
SUPPLIES & MATERIALS	\$9,332	\$3,321	\$4,200	\$3,500	\$3,500	\$3,500
PERSONNEL SERVICES	\$119,875	\$136,019	\$138,712	\$98,336	\$98,336	\$101,285
<b>TOTAL PROGRAM COSTS</b>	<b>\$203,133</b>	<b>\$238,083</b>	<b>\$215,802</b>	<b>\$165,672</b>	<b>\$165,672</b>	<b>\$169,951</b>

## Abstinence Program Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
INTERGOVERNMENTAL	\$148,660	\$145,000	\$150,000	\$145,000	\$145,000	\$145,000
OTHER REVENUE	\$-	\$3,650	\$-	\$-	\$-	\$-
<b>TOTAL PROGRAM REVENUE</b>	<b>\$148,660</b>	<b>\$148,650</b>	<b>\$150,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>

# Health Department

## Strategic Outcomes

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Target</u>	<u>2025 Target</u>
Teenage pregnancy rate (per 1,000)	31.2	TBD	30.0	29.0	30.0	30

## Other Key Indicators

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Number of 10-15 year old youth reached	232	188	413	515	400	500

# Childhood Lead Poison Prevention Program

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## (Education and Outreach Regional Grant)

### Activities

The Childhood Lead Poisoning Prevention Program (CLPPP) Education and Outreach (E&O) Grant focuses on early intervention for childhood lead poisoning through education to parents and caregivers as well as to those professionals who provide services to families with young children who are at risk for lead poisoning in Jackson County. It is through education and outreach that we work to increase the awareness of lead hazards and strategies to prevent lead poisoning to increase testing of children most at risk and ultimately reduce the incidence of lead poisoning. The goal is to increase lead testing for children under the age of 6.

### Strategic Plan Impact

✓ **Healthy Community**

The goal of the Childhood Lead Poisoning Prevention Program is to reduce the amount of lead poisoned children in Jackson County and the surrounding region through service coordination for families in high risk communities and collaboration with professionals including educational facilities, rental property owners, health care providers, city officials, and other stakeholders. It is through education and outreach that we work to increase the awareness of lead hazards and strategies to prevent lead poisoning to increase testing of children most at risk and ultimately reduce the incidence of lead poisoning.

### Accomplishments

- ✓ Present Presentations were offered to daycares, childcare centers, health care professionals, churches, and non-profit groups. The focus remained on providing educational materials through displays and exhibits.
- ✓ First time home buyers courses held at Community Action Agency were provided education about lead in the home, as well as resources. 131 attendees in the course received lead information.
- ✓ Families of children who received blood lead testing and those who were due for blood lead testing remained the focus of outreach efforts. Approximately 142 letters were sent to children who had an elevated blood lead level and had not received further testing.

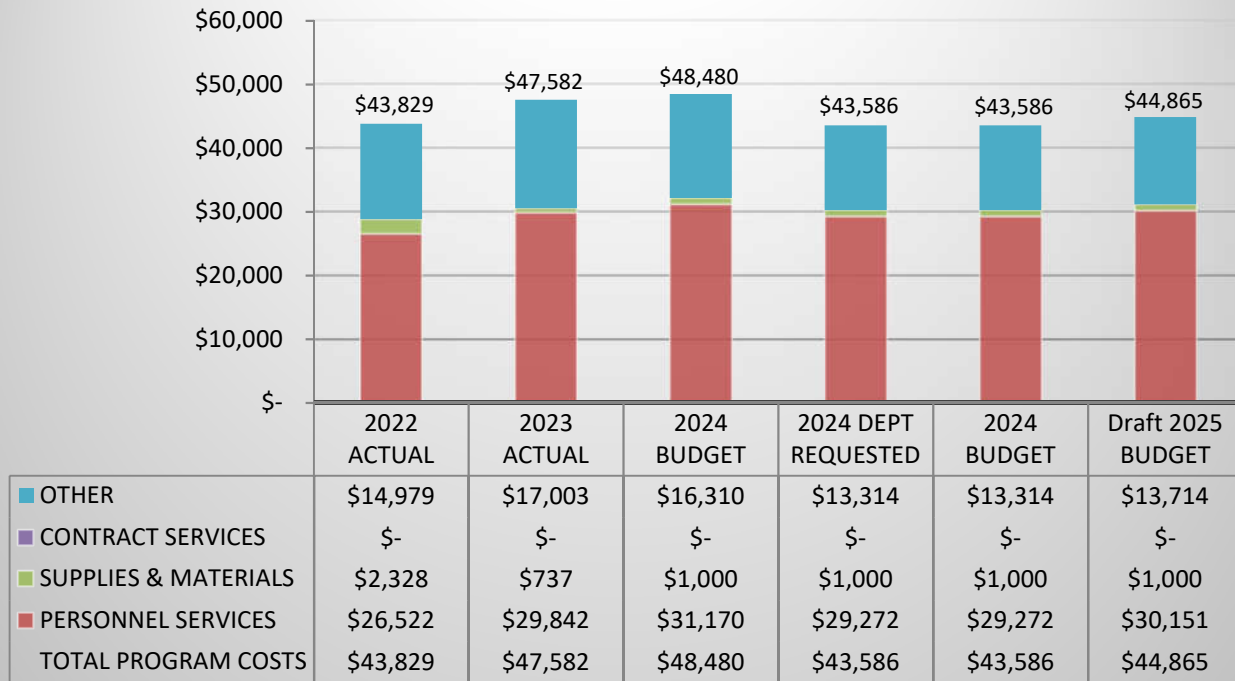
# Health Department

- ✓ 371 letters and flyers were distributed to the local community including health care providers in efforts of educating on current lead information as well as linking to resources.
- ✓ 16 lead cleaning buckets were distributed to families where a child was identified to have an elevated blood lead level.
- ✓ Facebook was used as a major tool for educating the public about lead poisoning, as well as, promoting Lead Poisoning Prevention Week. A yearly total of 20 posts resulted in 7,516 post impressions and 107 post engagements.
- ✓ 14 Lead Education Toolkits were distributed.
- ✓ Lead testing continued in our WIC clinic, resulting in 185 children tested.

## Budget adjustments

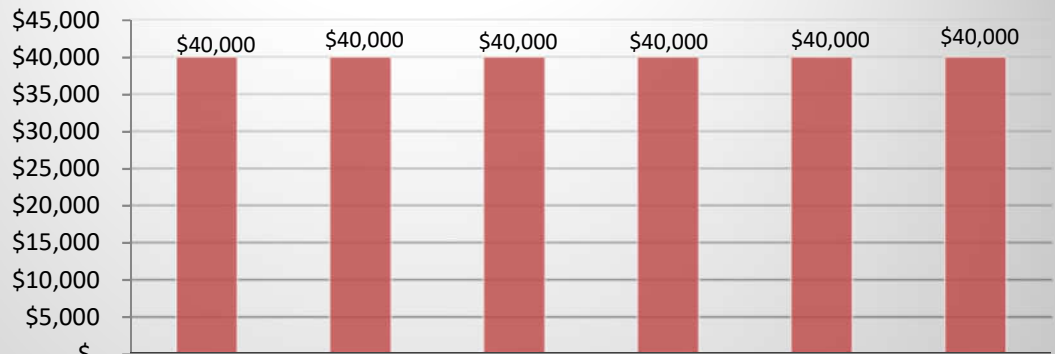
There are no significant adjustments to this program.

### Childhood Lead (City) Expenditures



# Health Department

## Childhood Lead (City) Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
■ INTERGOVERNMENTAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PROGRAM REVENUE	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

## Strategic Outcomes / Key Indicators

Indicator	2020 Actual	2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	FY2025 Target
Number of Landlords Reached	1	1	TBD	7	7	7
Lead Education Materials Distributed	91	119	268	371	250	250
Number of Lead Cleaning Buckets Distributed	12	14	6	16	18	18
Presentations Provided	3	1	TBD	10	5	5
Number of toolkits / education packets distributed	91	200	10	371	200	200
People Reached ( Displays, Social Media, etc)	4,139	121	TBD	131	500	500

# Teen Outreach Program

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## Activities

The Teen Outreach Program (TOP) is a national program that helps prevent adolescent problem behaviors through improving positive self image, effective life management skills, and achievable goals. The program is directed toward reducing rates of teenage pregnancy, school failure, and school suspension whose effectiveness has been proven in 30 years of operation. The program is offered during the school day at da Vinci High School, East Jackson WAY, and Western Career Prep, reaching over 150 at-risk teens. The program consists of supervised community service, classroom based discussion, and activities related to key social developmental tasks of adolescence.

## Strategic Plan Impact

### ✓ **Healthy Community**

The purpose and goal of the Teen Outreach Program (TOP) is to reduce the teen pregnancy rate and improve life skills for at-risk youth in Jackson. This goal is achieved by providing education to alternative school youth housed in two separate locations. The programs meets weekly with classrooms of students to teach youth development lessons, implement community service projects, and establish relationships with a caring adult facilitator.

## Accomplishments

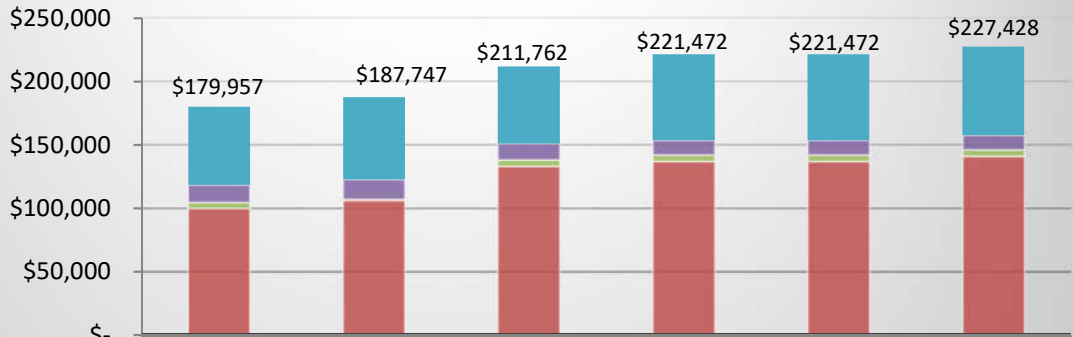
- ✓ TPPI facilitated its twelfth year of the Teen Outreach Program (TOP) in Jackson County. This occurred through Taking Pride in Prevention supported by the Michigan Department of Health and Human Services. The program took place from October 2022 through September 2023.
- ✓ TPPI implemented 7 in-person TOP Clubs occurring at Jackson High (1), Jackson Pathways (2), Western Career Prep (2), and DaVinci High School (2). A minimum of 2 lessons were taught each week over the course of a 12 week trimester at each site. Additionally, a total of 14 community service hours were completed through the trimester ranging in session between 2-5 hours.
- ✓ Programming was initiated for 203 youth through the facilitation of 7 clubs. For the fiscal year 2022, 73 youth completed 75% of TOP programming, this number would have been higher, however due to staff turnover within the program, 3 of the initiated clubs were unable to complete programming.

## Budget Adjustments

# Health Department

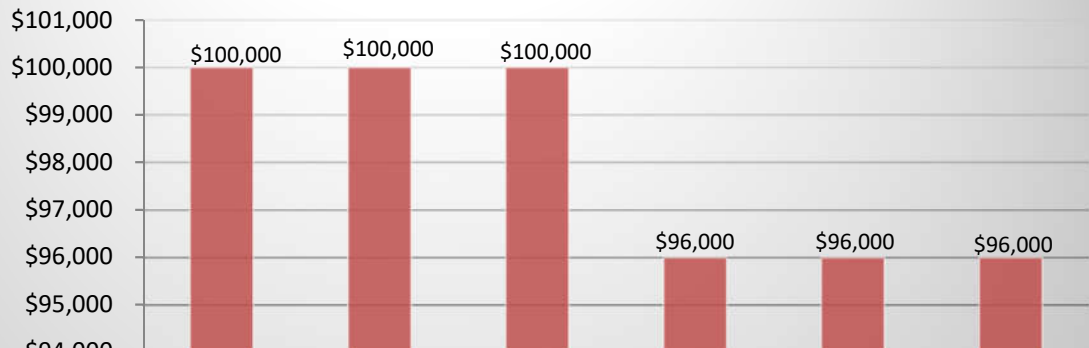
There are no significant adjustments to this program.

## Teen Outreach Program Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$61,613	\$65,121	\$60,678	\$67,895	\$67,895	\$69,743
CONTRACT SERVICES	\$13,723	\$15,609	\$13,000	\$11,700	\$11,700	\$11,700
SUPPLIES & MATERIALS	\$4,554	\$635	\$5,000	\$5,000	\$5,000	\$5,000
PERSONNEL SERVICES	\$100,067	\$106,382	\$133,084	\$136,877	\$136,877	\$140,985
<b>TOTAL PROGRAM COSTS</b>	<b>\$179,957</b>	<b>\$187,747</b>	<b>\$211,762</b>	<b>\$221,472</b>	<b>\$221,472</b>	<b>\$227,428</b>

## Teen Outreach Program Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
INTERGOVERNMENTAL	\$100,000	\$100,000	\$100,000	\$96,000	\$96,000	\$96,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$96,000</b>

## Strategic Outcomes

<u>Indicator</u>	2020 <u>Actual</u>	2021 <u>Actual</u>	FY2022 <u>Actual</u>	FY2023 <u>Actual</u>	FY2024 <u>Actual</u>	FY2025 <u>Target</u>
Teenage pregnancy rate (per 1,000 live births among 15-19 years olds)	31.2	28.6	NA	29.0	29.0	28.0

## Other Key Indicators

<u>Indicator</u>	2020 <u>Actual</u>	2021 <u>Actual</u>	FY2022 <u>Actual</u>	FY2023 <u>Actual</u>	FY2024 <u>Target</u>	FY2025 <u>Target</u>
Number of TOP Clubs implemented	8	5	7	7	10	10
Number of youth who successfully completed the Teen Outreach Program	62	52	183	203	75	75
Number of parents who attended the Talk Early Talk Often workshop	0	8	21	TBD	25	25

# SNAP-Ed-Generation with Promise Program

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## Activities

The Jackson County Health Department received around \$16,555 in Supplemental Nutrition Assistance Program Education (SNAP-Ed) funding through a contract with Henry Ford Jackson and the Michigan Fitness Foundation. This funding is used to provide SNAP-Ed in the early education/early childhood environment in Jackson County, on behalf of Henry Ford Jackson. The goal is to increase fruit and vegetable consumption and physical activity, in order to improve the overall health of the population. The curriculum utilized was LANA (Learning about Nutrition through Activity).

Learning about Nutrition through Activities (LANA) is a direct education intervention designed to create supportive environments and provide role models that encourage preschool children to enjoy eating fruits and vegetables. The LANA Preschool Program is based on well-established nutrition education and behavior-change theories. LANA helps children learn to eat more fruits and vegetables by increasing opportunities for children to taste and eat fruits and vegetables, providing opportunities for hands-on experiences with fruits and vegetables, creating a supportive environment for eating fruits and vegetables, providing children with role models who eat fruits and vegetables, and connecting classroom or child care activities with their home environment.

## Strategic Plan Impact

✓ **Healthy Community**

The goal of the JCHD Learning about Nutrition through Activity is to help children and families from disadvantaged communities learn about the importance of fruits and vegetables and the role they play in overall health. This goal will be achieved by implementing nutrition programming within various Head Start classroom sites.

## Accomplishments

- ✓ LANA was provided to 3 Head Start sites: Chalet Terrace, JCISD, and Salvation Army
- ✓ A total of 59 students received the LANA education
- ✓ Additionally, the Farmer's Market Food Navigator program was added this year under Generation with Promise, in partnership with Henry Ford Health and Michigan Fitness

# Health Department

Foundation. This program allowed for a health educator to provide resources, food samplings, and education at the Grand River Farmer’s Market.

## Budget Adjustments

There are no significant adjustments to this program.

### Strategic Outcomes

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Number of Head Start youth reached	60	39	45	59	60	60

### Other Key Indicators

<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2024 Target</u>
Number of family newsletters provided	240	351	337	354	400	400

# Medical Marihuana Operation and Oversight

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## Activities

The Medical Marihuana Operation and Oversight grant is designed to support medical marijuana education, awareness, and outreach efforts in Jackson County regarding the 2008 Michigan Medical Marijuana Act. Funds will be used to develop educational toolkits to be used with a variety of cohorts in Jackson County. Education and outreach will be provided to youth under age 21, pregnant and breastfeeding mothers, parents of small children, and any other citizens interested in learning about the safety of marijuana usage and storage.

## Strategic Plan Impact

### ✓ **Healthy Community**

The goal of the JCHD Marihuana Education Program is to provide education and promote safety as it relates to safe storage and usage of marijuana in Jackson County. The grant focuses on three areas but is not limited to driving, pregnant/breast feeding mothers, and safety for kids. This goal will be achieved by direct education, collaborations, promotional material distribution, and media campaigns.

## Accomplishments

- ✓ The Jackson County Health Department (JCHD) received funding in the amount \$53,838 from the Michigan Department of Licensing and Regulatory Affairs (LARA). This funding was used to increase education, communication and outreach regarding the Michigan Medical Marihuana Laws for residents of Jackson County from January 1<sup>st</sup>, 2023 through September 15<sup>th</sup>, 2023. Funding is calculated based proportionally on the number of medical marihuana registry identification cards issued or renewed in Jackson County as of September 30, 2022.
- ✓ Approximately 330 marijuana lock bags and educational brochures were distributed to Jackson residents during the course of this grant. Brochures included information on safety, talking to teens about marijuana and education on marijuana use during pregnancy/breastfeeding.
- ✓ Continued partnerships and connections with local dispensaries to assist in the campaign of safe storage with a strong focus on education for those with children.
- ✓ The use of marijuana education videos and quizzes were utilized to help gauge knowledge base and allow for support in providing further education to those who were seeking a lock bag. These were implemented with community partners, and other internal health department program clients.

# Health Department

- ✓ Advertising through 4 billboards utilizing 3 designs were implemented to inform and educate the community about the program, and the safety of utilizing lock bags.
- ✓ Additionally, a Lunch and Learn with Michigan State Police to bring further awareness and education from a MSP perspective was hosted

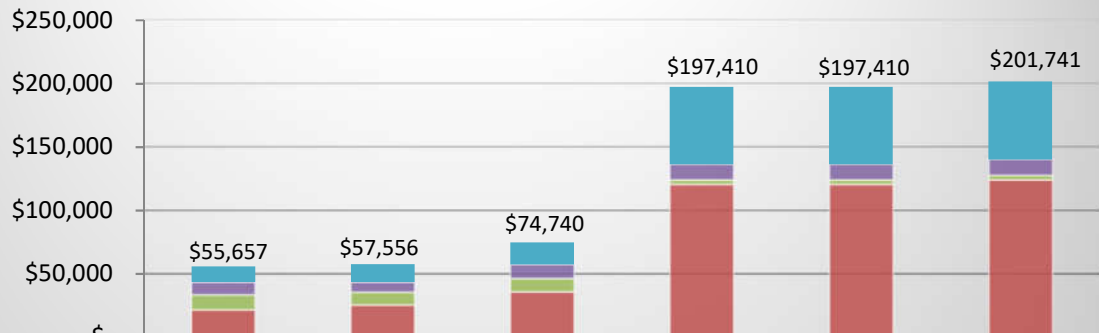
## Budget Adjustments

There are no significant adjustments to this program.

Strategic Outcomes						
<u>Indicator</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>	<u>FY2024 Target</u>	<u>FY2025 Target</u>
Number of lock bags distributed	267	150	300	330	550	550

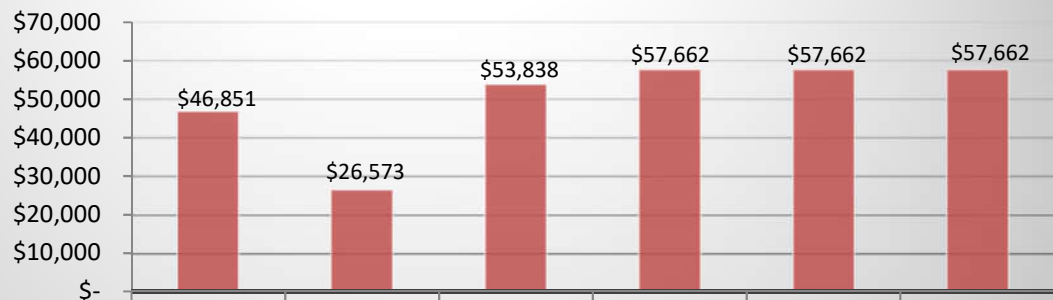
# Health Department

## Medical Marijuana Oversight Expenditures



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$12,294	\$14,229	\$17,480	\$61,027	\$61,027	\$61,751
CONTRACTUAL	\$9,943	\$7,687	\$11,000	\$12,600	\$12,600	\$12,600
SUPPLIES & MATERIALS	\$11,719	\$10,200	\$10,500	\$3,500	\$3,500	\$3,500
PERSONNEL SERVICES	\$21,701	\$25,440	\$35,760	\$120,283	\$120,283	\$123,890
<b>TOTAL PROGRAM COSTS</b>	<b>\$55,657</b>	<b>\$57,556</b>	<b>\$74,740</b>	<b>\$197,410</b>	<b>\$197,410</b>	<b>\$201,741</b>

## Medical Marijuana Revenues



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
CHARGES FOR SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$46,851	\$26,573	\$53,838	\$57,662	\$57,662	\$57,662
<b>TOTAL PROGRAM REVENUE</b>	<b>\$46,851</b>	<b>\$26,573</b>	<b>\$53,838</b>	<b>\$57,662</b>	<b>\$57,662</b>	<b>\$57,662</b>

# Opioid Health Education

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## Activities

In response to the ongoing opioid epidemic, significant settlements have been reached with various pharmaceutical companies, resulting in funds designated to address the impacts of the crisis. Jackson County has been allocated a portion of these settlement funds to address the opioid epidemic within our community. The Jackson County Board of Commissioners allocated the first settlements from J&J settlement to the Jackson County Health Department to focus on opioid prevention work within the county. JCHD started work in May 2023 in collaboration with local organizations that have substance use prevention sites throughout the county that are dedicated to a human-centered design. JCHD intends to leverage collaborative goals and infrastructure, cross-sector membership, and relationships to advance collective efforts around substance use prevention, treatment and recovery to implement programs, projects, and strategies that align with the guidance provided by the Michigan Attorney General's Office.

## Strategic Plan Impact

### ✓ **Healthy Community**

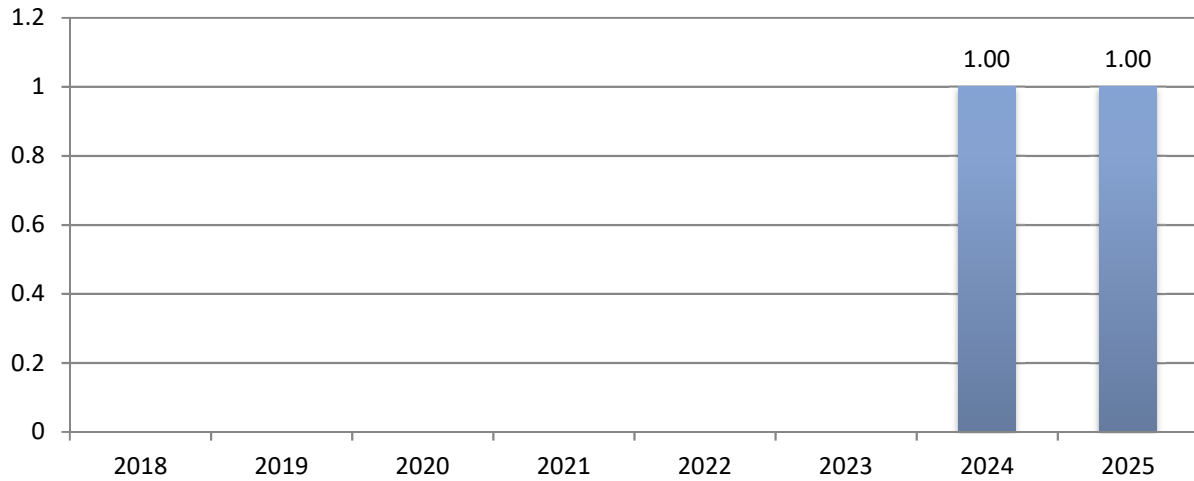
The Jackson County Health Department's goal is to educate on opioid use and current resources, increase the availability of life-saving efforts, and partner with local organizations and residents. Our highest priority is working alongside local organizations in hopes to not duplicate efforts but to expand on the ones already in Jackson County.

## Accomplishments

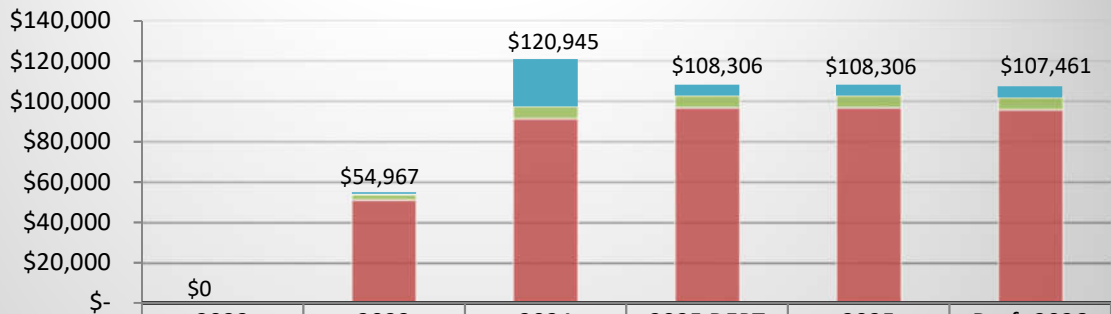
- ✓ Funding for this program comes through the Opioid Settlement funds and is a portion of the funding Jackson County received in the settlement. This year's focus was hiring a health educator, evaluating community needs, formulating community partnerships, and further developing and designing prevention services.
- ✓ JCHD announced the opportunity for organizations to request opioid settlement funds for use in our community through an RFP process to help distribute settlement funds into the community.

# Health Department

## Opioid Health Education FTE History



## Opioid Health Education



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$-	\$934	\$23,500	\$5,500	\$5,500	\$5,500
CONTRACTUAL	\$-	\$75	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$-	\$2,676	\$6,000	\$6,000	\$6,000	\$6,000
PERSONNEL SERVICES	\$-	\$51,282	\$91,445	\$96,806	\$96,806	\$95,961
<b>TOTAL PROGRAM COSTS</b>	<b>\$0</b>	<b>\$54,967</b>	<b>\$120,945</b>	<b>\$108,306</b>	<b>\$108,306</b>	<b>\$107,461</b>

# Health Department

## Opioid Health Education

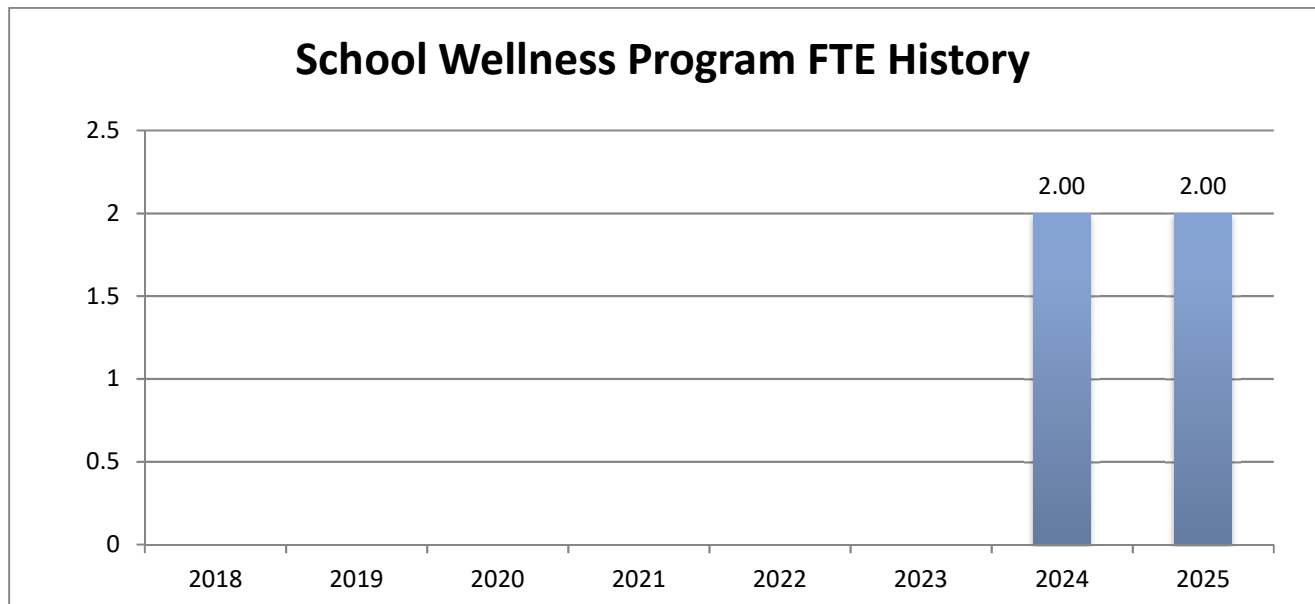


	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
■ SETTLEMENT REVENUE	\$-	\$468,555	\$120,945	\$124,265	\$124,265	\$124,265
TOTAL PROGRAM REVENUE	\$-	\$468,555	\$120,945	\$124,265	\$124,265	\$124,265

# School Wellness Program

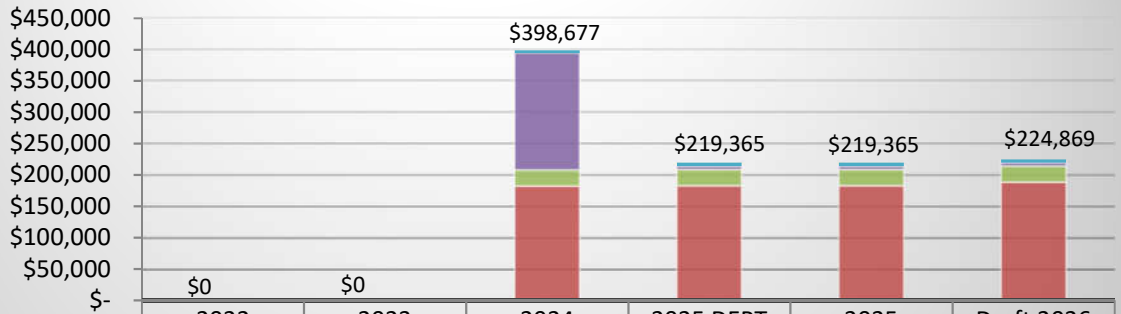
## Activities

The MDHHS School Wellness Program (SWP) provides services to promote academic success by helping students achieve their best possible physical and mental health status. SWP staff assists schools, parents and other health professionals in the assessment, identification, planning, implementation and evaluation of the health needs of the school community in order to appropriately direct services toward a healthy school environment. Beginning in FY2024, JCHD will begin implementation of the SWP in Concord Community Schools and will employ a Public Health Nurse and Mental Health Practitioner within the school district.



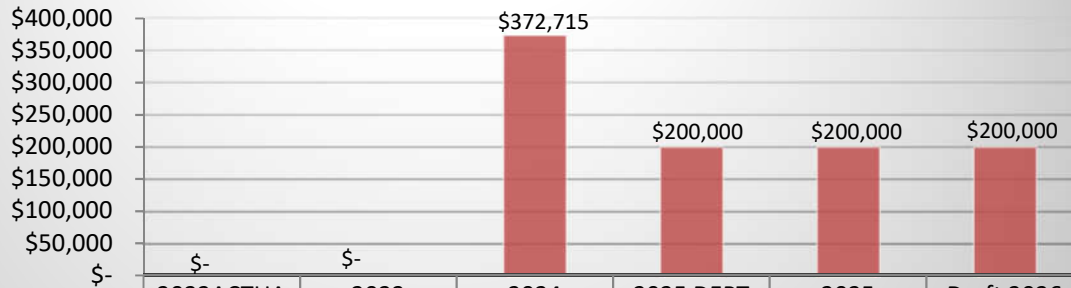
# Health Department

## School Wellness Program



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
OTHER	\$-	\$-	\$4,550	\$5,229	\$5,229	\$5,229
CONTRACTUAL	\$-	\$-	\$185,672	\$5,173	\$5,173	\$5,173
SUPPLIES & MATERIALS	\$-	\$-	\$25,915	\$25,458	\$25,458	\$25,458
PERSONNEL SERVICES	\$-	\$-	\$182,540	\$183,505	\$183,505	\$189,009
<b>TOTAL PROGRAM COSTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,677</b>	<b>\$219,365</b>	<b>\$219,365</b>	<b>\$224,869</b>

## School Wellness Program



	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 DEPT REQUESTED	2025 BUDGET	Draft 2026 BUDGET
CHARGES FOR SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$-	\$-	\$372,715	\$200,000	\$200,000	\$200,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$-</b>	<b>\$-</b>	<b>\$372,715</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

# Kindergarten Oral Health Assessment

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## Activities

Early detection and treatment of dental problems can help children succeed in school. This is why the Michigan Department of Health and Human Services created the Kindergarten Oral Health Assessment Program (KOHA). Children getting ready to enter kindergarten in Michigan are eligible to receive this free service provided by local health departments. KOHA is a new program that is similar to Michigan's hearing and vision screening programs. KOHA will eventually spread to all areas of the state. KOHA is operating in select Michigan counties in the 2023-2024 school year.

## Strategic Plan Impact

### ✓ **Healthy Community**

The Jackson County Health Department's goal is to ensure that children have access to dental care will help them grow, develop, and succeed. The KOHA dental assessments identify untreated dental disease and refer children for needed care. Our highest priority is working alongside local organizations in hopes to not duplicate efforts but to expand on the ones already in Jackson County.

## Accomplishments

- ✓ 1,492 oral health assessments completed
- ✓ 364 appeared to have treated decay while 408 had untreated decay
- ✓ 31 reportedly had urgent dental needs and were referred to a dental care provider
- ✓ 378 referred for restorative services and 1,091 were referred for routine care.