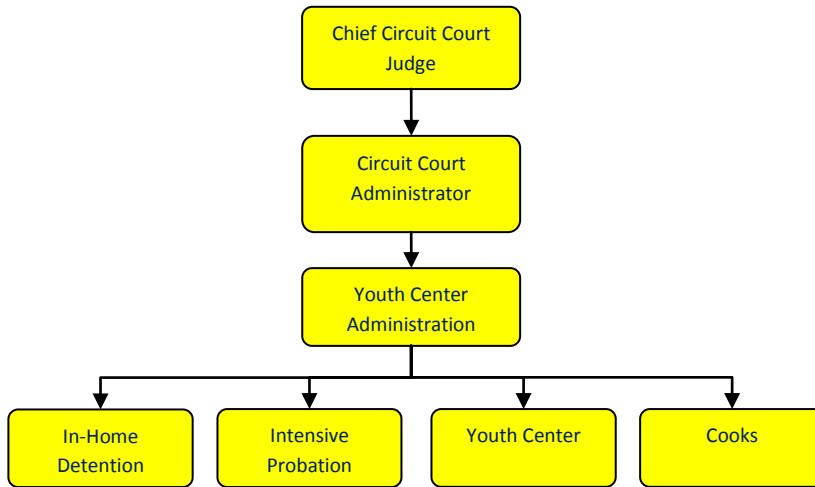


# Youth In-Home Detention

## Activities



### Mission Statement

It is the Mission of the Youth Center is to demonstrate positive leadership as we provide services to youth and their families in an encouraging, culturally sensitive and caring way. It is the Vision of the Youth Jackson County Center, in partnership with all associated agencies, to provide for the safety, well-being, dignity and positive development of every person we serve.



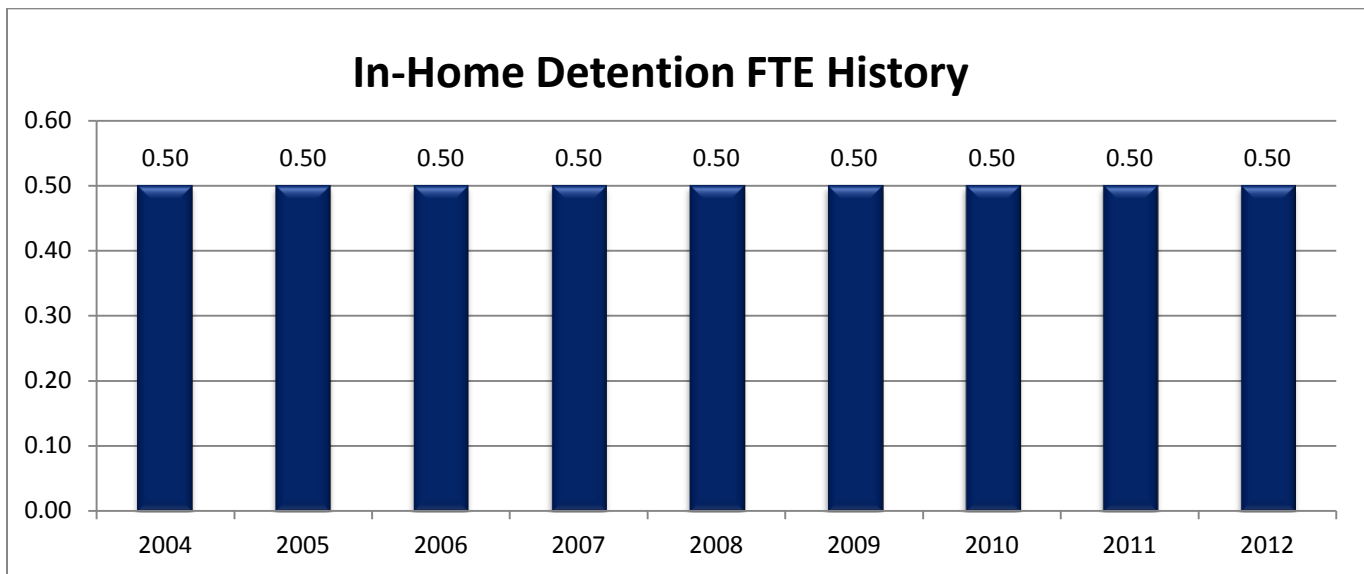
## Strategic Plan Impact

### ✓ Safe Community

The In-Home Detention Program is used for Delinquent Youths who have been released from Youth Center Detention or Treatment for a trial period, or where they have been sentenced to service Detention time, and that is being held in abeyance. Children who are put on In-Home Detention are strictly monitored by the Court through home visits, phone contact, and tether if ordered by the Judge. The program cost is much less than Out of Home or State Placement options. The program expenses are reimbursed at 50% thru the Child Care Fund.

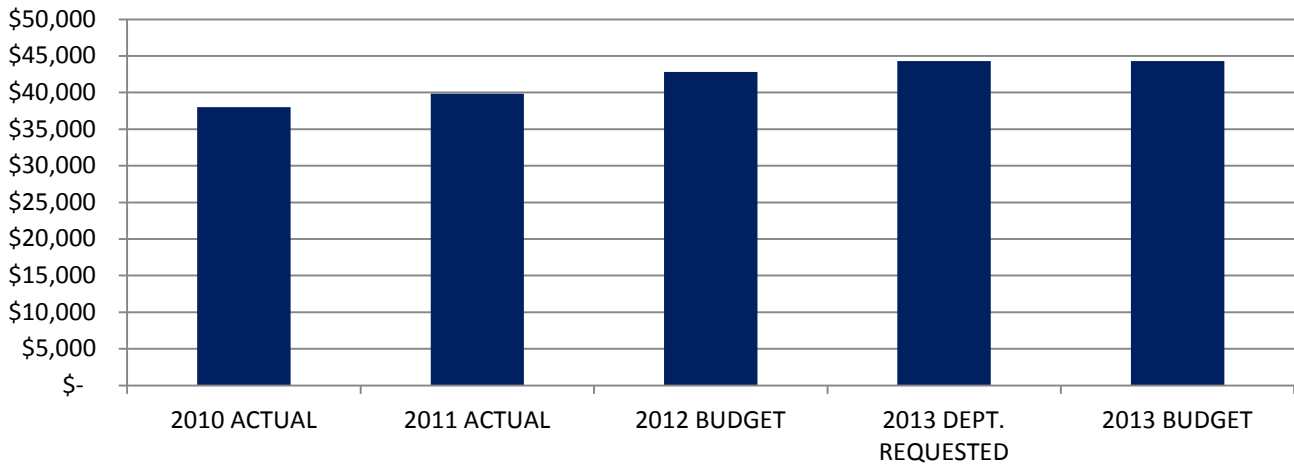
## Accomplishments

## Budget Adjustments



Expenditure History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	32,920	33,436	34,337	35,792	35,792
OTHER EXPENSES	5,105	6,391	8,500	8,500	8,500
<b>TOTAL PROGRAM COST</b>	\$38,025	\$39,827	\$42,837	\$44,292	\$44,292

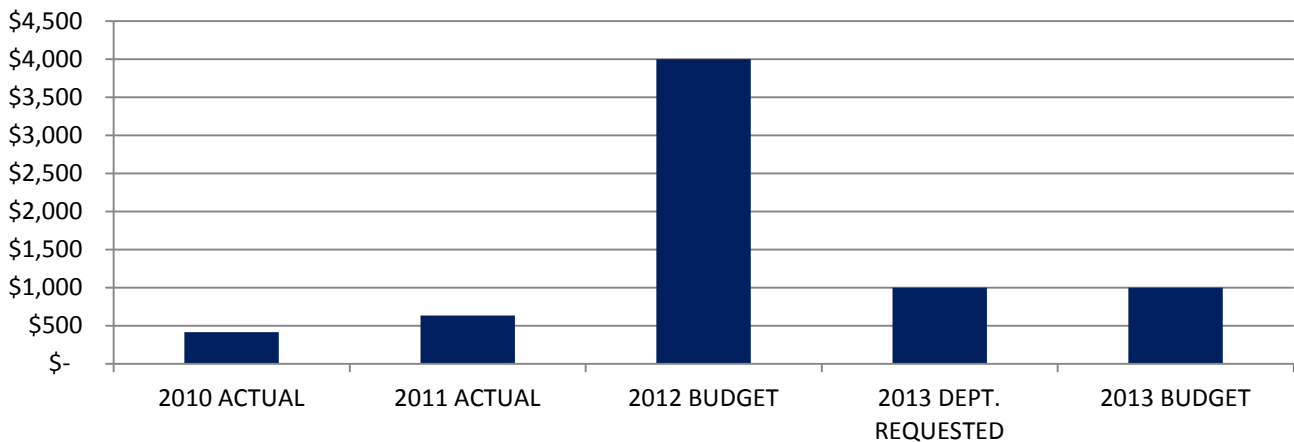
### Youth In Home Detention Expenditures



### Revenue History

	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 DEPT REQUESTED	2013 BUDGET
OTHER	414	631	4,000	1,000	1,000
<b>TOTAL PROGRAM COST</b>	<b>\$414</b>	<b>\$631</b>	<b>\$4,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

### Youth In Home Detention Revenues



See youth center program budget for performance data.



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