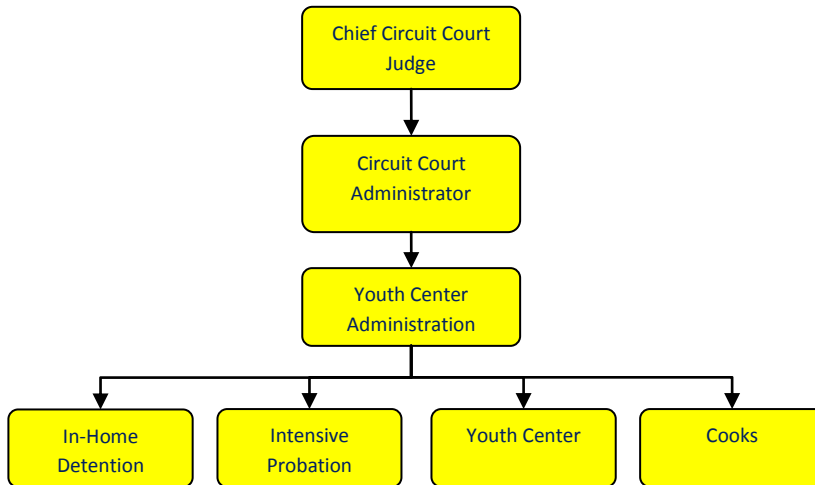


# Administrative Costs



## Activities

This department accounts for the administrative costs charged to the Child Care Fund.

## Mission Statement

It is the Mission of the Youth Center is to demonstrate positive leadership as we provide services to youth and their families in an encouraging, culturally sensitive and caring way. It is the Vision of the Youth Center, in partnership with all associated agencies, to provide for the safety, well-being, dignity and positive development of every person we serve.

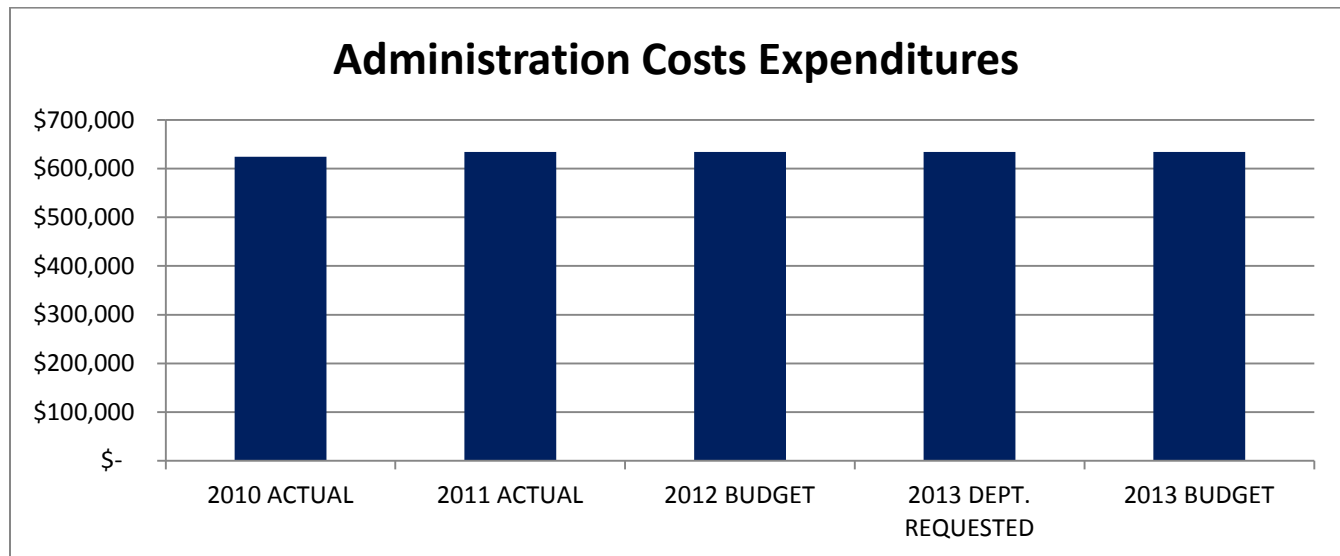


## Strategic Plan Impact/Accomplishments

See Youth Center budget page.

## Budget Adjustments

Expenditure History					
	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 DEPT REQUESTED	2013 BUDGET
CONTRACT SERVICES	624,475	634,319	634,319	634,319	634,319
<b>TOTAL PROGRAM COST</b>	<b>\$624,475</b>	<b>\$634,319</b>	<b>\$634,319</b>	<b>\$634,319</b>	<b>\$634,319</b>



Revenue History					
	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 DEPT REQUESTED	2013 BUDGET
<b>TOTAL PROGRAM COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>