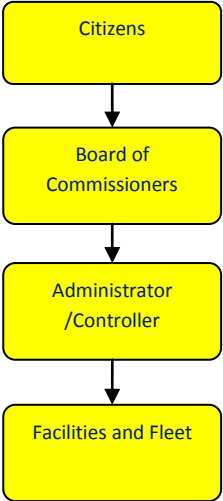


Woolworth Building

Maintenance



Activities

This building is vacant and requires minimum maintenance.

Mission Statement

The County of Jackson Facilities Department shall maintain our buildings and grounds in the most cost effective manner to match the facility to the users. Note: this building is for sale



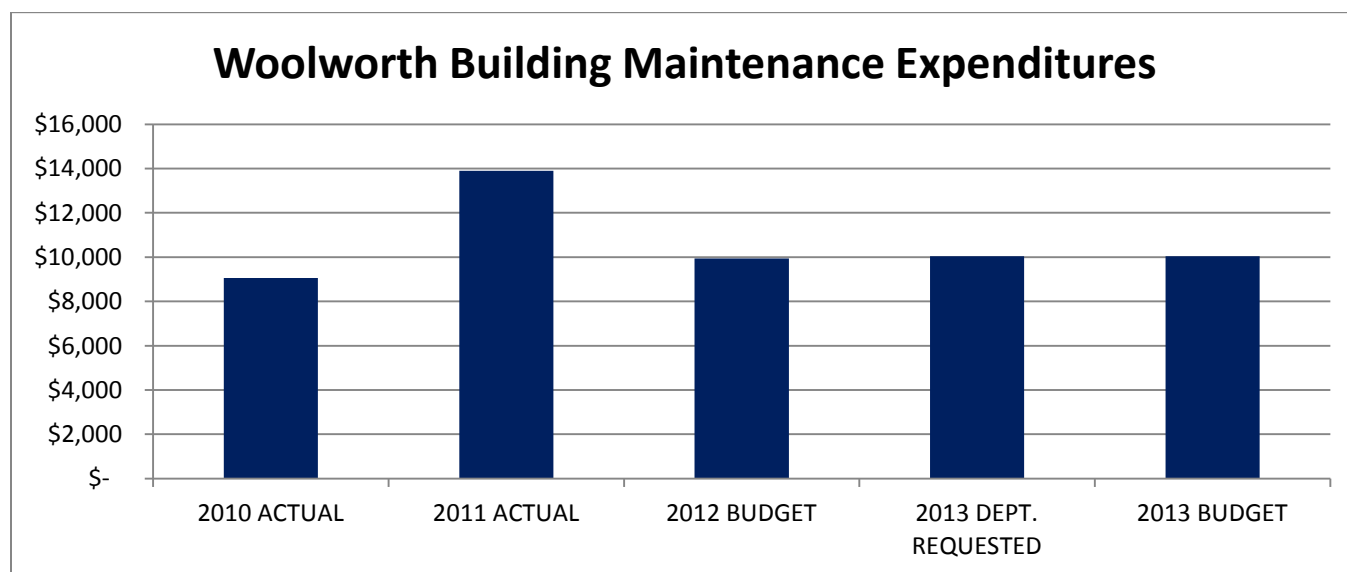
Strategic Plan Impact & Accomplishments

See Tower Maintenance Budget

Budget Adjustments

There are no significant budget adjustments to this program.

Expenditure History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
CONTRACT SERVICES	936	1,248	1,406	1,468	1,468
OTHER EXPENSES	8,125	12,655	8,539	8,574	8,574
TOTAL PROGRAM COST	\$9,061	\$13,903	\$9,945	\$10,042	\$10,042



Revenue History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
INTEREST/RENTS					
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

See Tower Maintenance for Strategic Outcomes and Key Indicators for the Facilities Department.