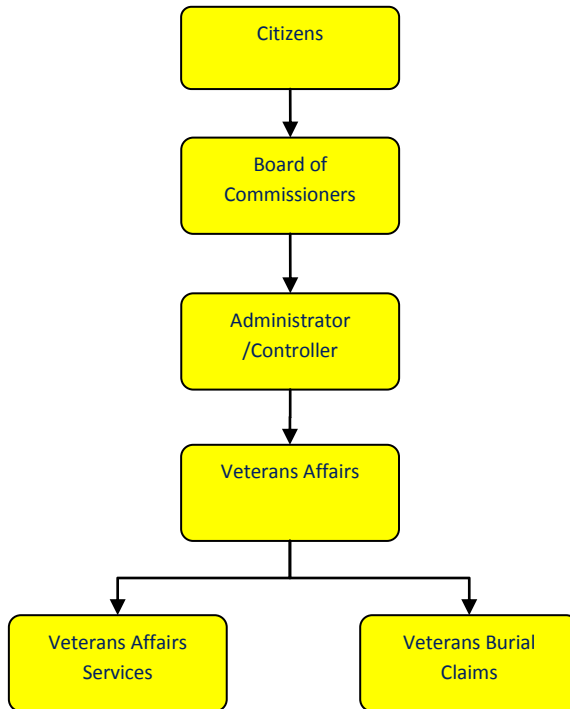


# Veteran Burial Claims



## Activities

The budget in this department is used for assisting the families of deceased veterans with expenses for their funerals.

Through this office, the County supplies the flags that are placed on all of the graves of veterans buried in Jackson County.

## Mission Statement

It is the mission of the Veteran Affairs Department to ensure that the families of all veterans receive the dignity they deserve at the time of their greatest sorrow and to ensure that the veteran's family receives the help they need to bury a veteran or to place his/her marker.



## Strategic Plan Impact

- ✓ Economic Development  
By providing assistance with the cost of burial for qualified veterans and their spouses the Veteran Affairs office is able to support the families of these qualified persons with a benefit that will help lift the burden of burial costs.

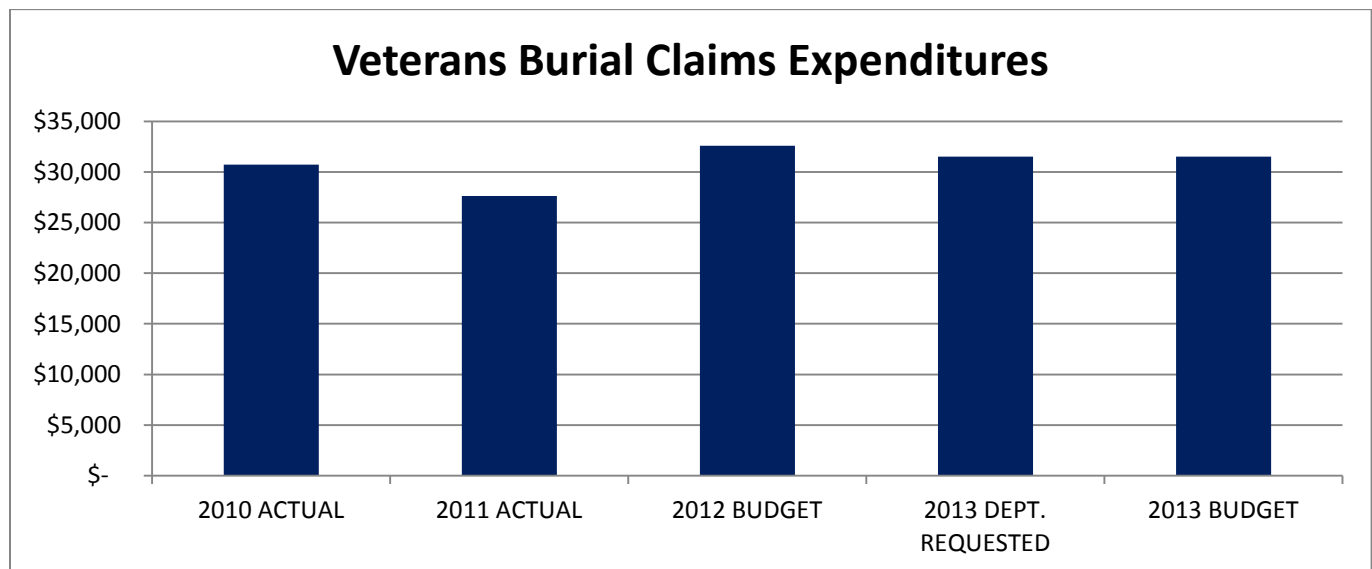
## Accomplishments

- ✓ With training and support we are able to assist the family members that make this claim in a way that will make the process as smooth as possible. We treat every person that makes this application with dignity and respect.

## Budget Adjustments

There are no significant adjustments to this budget.

Expenditure History					
	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 DEPT REQUESTED	2013 BUDGET
SUPPLIES & MATERIALS	9,268	7,824	9,200	9,200	9,200
CONTRACT SERVICES	21,456	19,802	23,400	22,300	22,300
<b>TOTAL PROGRAM COST</b>	\$30,724	\$27,626	\$32,600	\$31,500	\$31,500



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Strategic Outcomes

<u>Indicator</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Target</u>	2013 <u>Target</u>

Other Key Indicators

<u>Indicator</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Target</u>	2013 <u>Target</u>
County Burial grants	76	83	67		95	
Total dollars expended	\$22,800	\$24,900	\$20,100		\$28,500	
Flags for cemeteries	13,248	13,028	12,960		12,960	



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