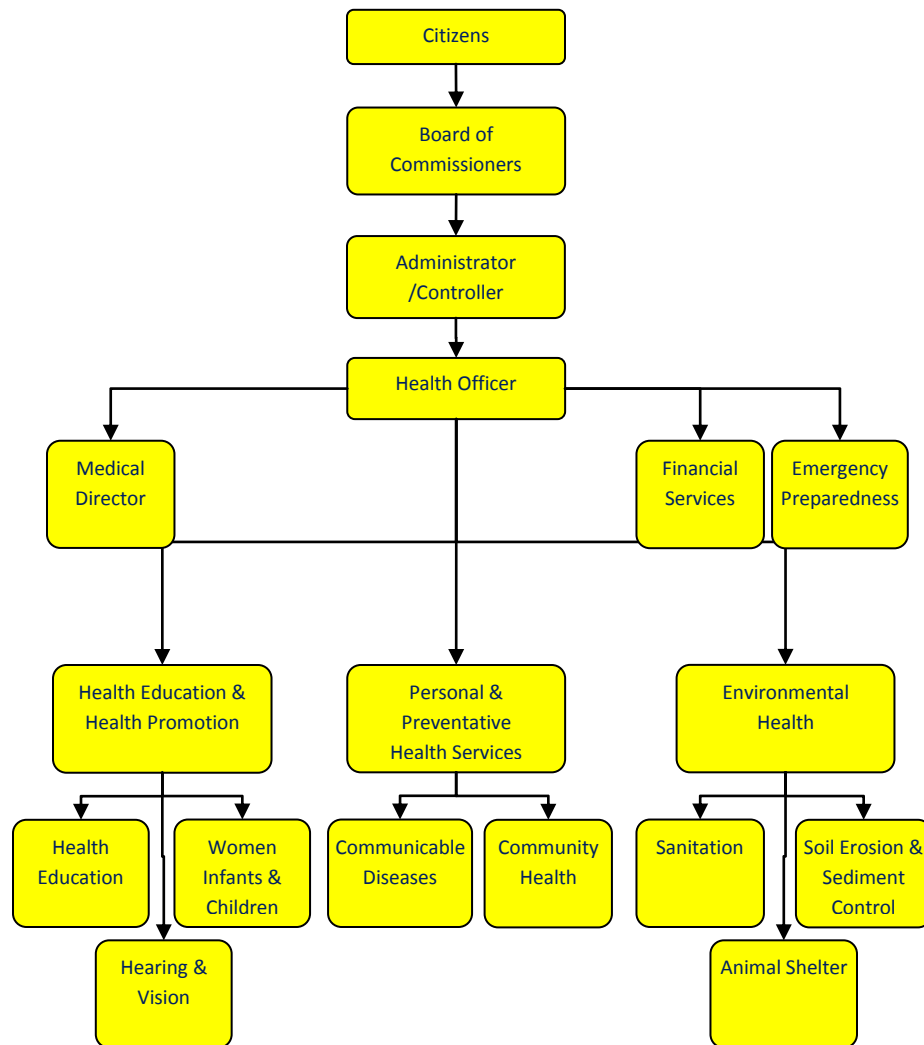


Sexually Transmitted Diseases



Activities

The Sexually Transmitted Disease (STD) Program provides free, confidential, examination, laboratory analysis, and treatment. Clinical services are provided by a clinic nurse utilizing CDC, MDCH, and physician approved treatment protocols. Contact interview, patient education, and follow-up are also performed in the clinic setting. HIV counseling & testing is offered. Jackson County Health Department STD Staff report and follow-up on all cases of Gonorrhea and Chlamydia in the county. These are documented in the Michigan Diseases Surveillance System, MDSS.



Mission Statement

The mission of the Sexually Transmitted Disease Program is to decrease the incidence of sexually transmitted infections and to decrease the morbidity associated with undetected and untreated STDs through diagnosis, treatment, contact follow-up, reporting, and education.

Strategic Plan Impact

✓ Healthy Community

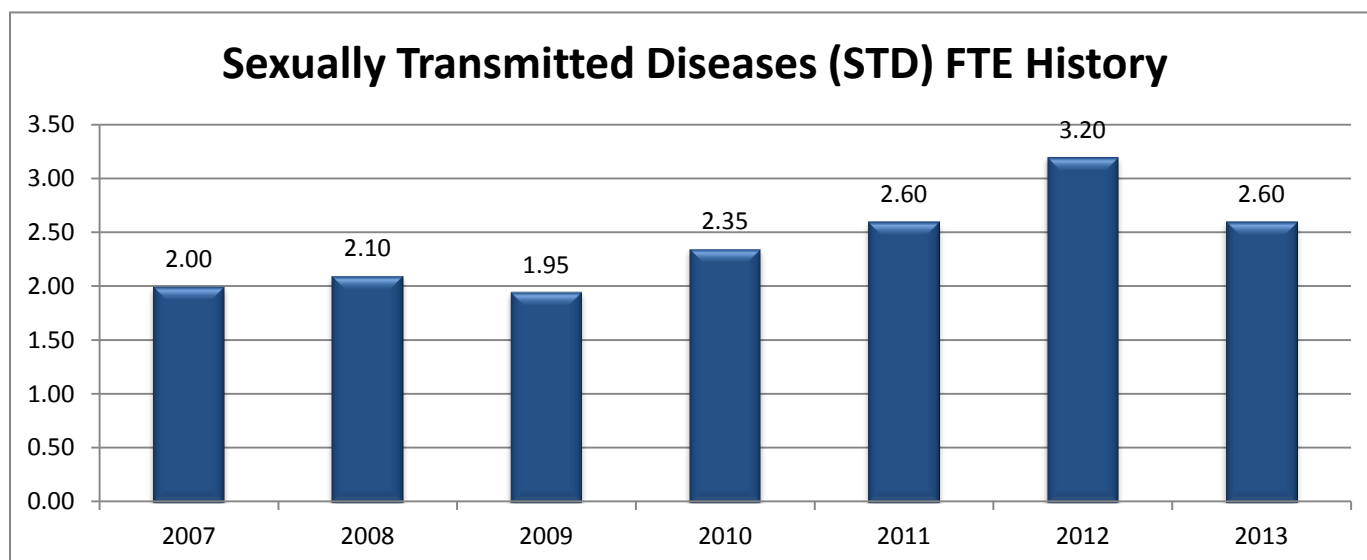
The goal of the Sexually Transmitted Disease Program is to decrease the incidence sexually transmitted infections and to decrease the morbidity associated with undetected and untreated STIs through diagnosis, treatment, contact follow-up, and education.

Accomplishments

- ✓ JCHD successfully completed accreditation in 10/2010 without deficiencies.
- ✓ Staff is kept up to date through web conferencing and the annual STD/HIV Conference.
- ✓ Staff concentrated on improving the amount of vaccines administered in the STD Clinic, i.e. Hepatitis A & B, and Gardasil for Human Papillomavirus (HPV), or referred to the Immunization Clinic in order to avoid missed opportunities to vaccinate.
- ✓ STD Clinic staff continues to act as resources for local health providers.
- ✓ Staff tests high risk clients for Syphilis at the time of the visit on an “opt out” basis.
- ✓ Staff completed all required STD investigations and data entry as required by the MDCH.
- ✓ Staff were trained in “Rapid HIV Testing” in December 2009 and began testing all STD clients on an “opt out” basis in January 2010 as a routine standard of care.
- ✓ A total of 730 cases of GC and CT in Jackson County were reported through MDSS.

Budget Adjustments

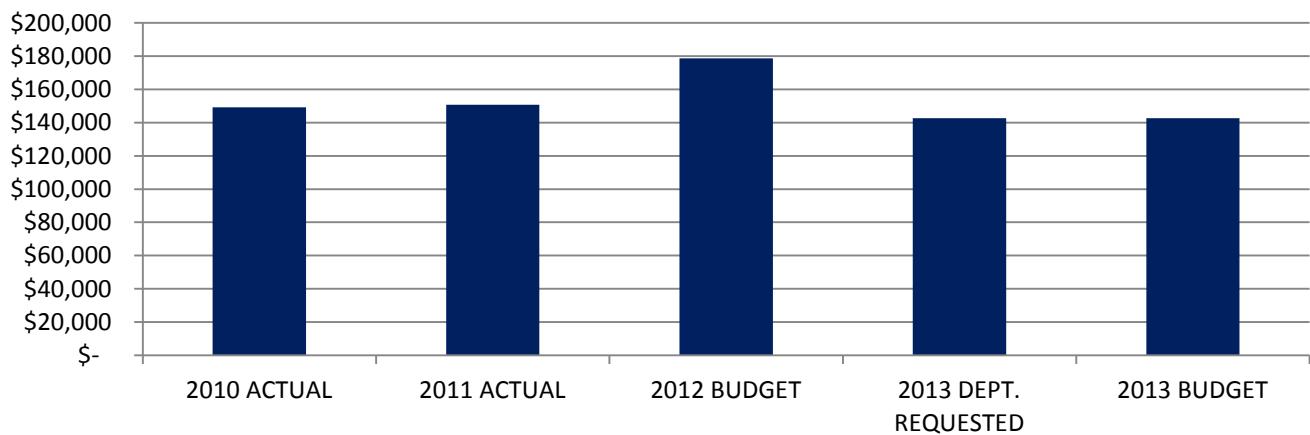
The 2012 budget includes an increase of .6 full-time-equivalent employees.



Expenditure History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	140,873	140,075	171,826	135,887	135,887
SUPPLIES & MATERIALS	6,202	8,540	4,500	4,500	4,500
CONTRACT SERVICES	886	835	700	700	700
OTHER EXPENSES	1,134	1,314	1,612	1,612	1,612
TOTAL PROGRAM COST	\$149,095	\$150,764	\$178,638	\$142,699	\$142,699

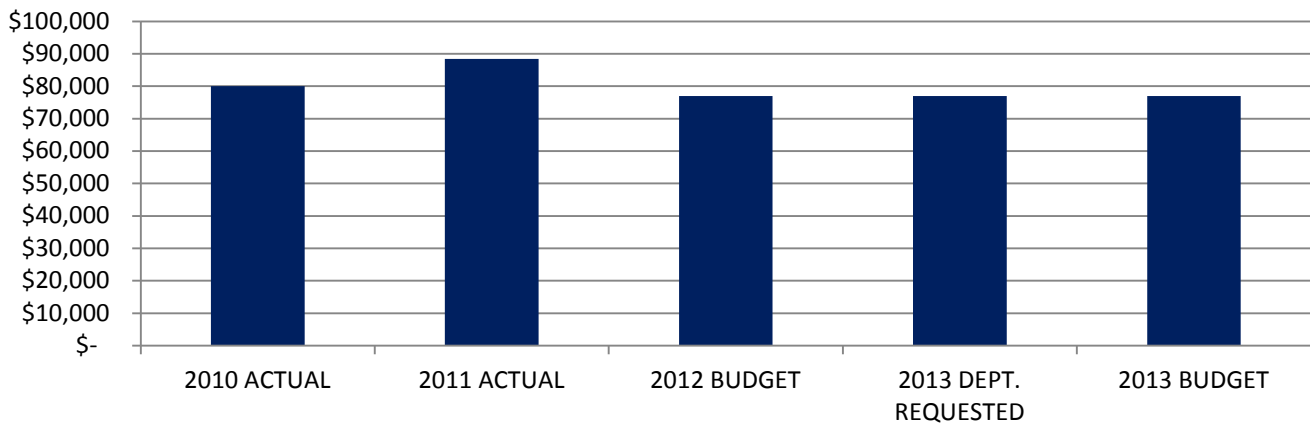
Sexually Transmitted Diseases Expenditures



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
CHARGES/FEES	133	864	2,200	2,200	2,200
INTERGOVERNMENTAL	74,437	86,511	70,794	70,794	70,794
OTHER	5,487	4,026	4,000	4,000	4,000
TOTAL PROGRAM COST	\$80,057	\$91,401	\$76,994	\$76,994	\$76,994

Sexually Transmitted Diseases Revenues



Strategic Outcomes

Indicator	2008 Actual	2009 Actual**	2010 Actual**	2011 Actual	2012 Target	2013 Target
Gonorrhea case rates per 100,000	219	89.0	47.0		50	
Chlamydia	470	407.0	412.0		400	
Syphilis (Primary)	0.63	0	0		0	
**Statistics are reported on a fiscal year basis for 2009 and 2010. Prior to that it was reported on a calendar year basis.						

Other Key Indicators

Indicator	2008 Actual	2009 Actual**	2010 Actual**	2011 Actual	2012 Target	2013 Target
Clients examined	1,559	1,821	2,002		2,000	
Number of positive Gonorrhea cases followed-up via the MDSS	317	176	76		100	
Number of positive Chlamydia cases entered into MDSS	642	688	654		600	
**See above reporting parameters.						