

# Retiree Benefits

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## Activities

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The purpose of this department is to account for the expenses paid for the provision of benefits paid to retirees.

## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

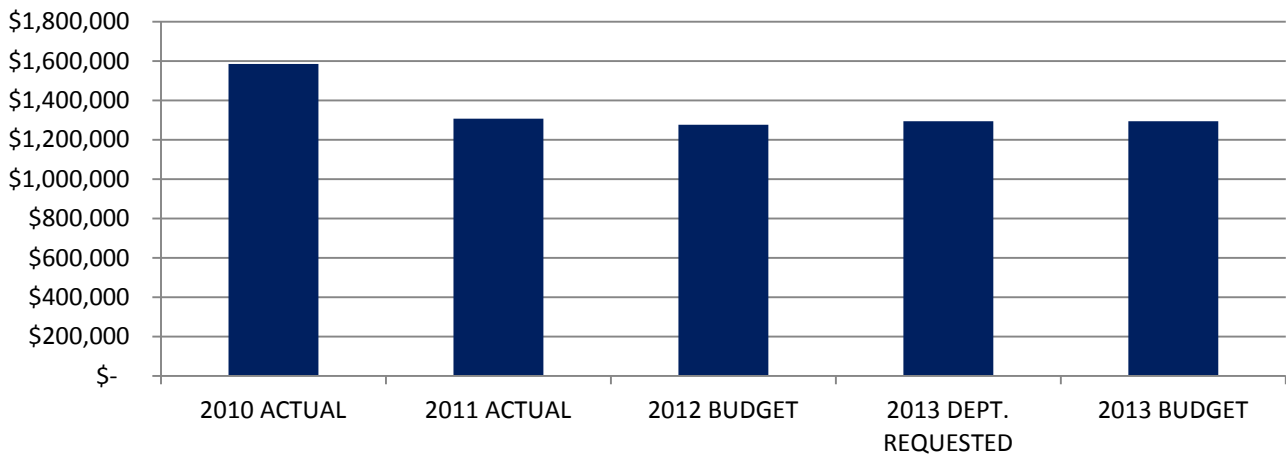


# Retiree Benefits

## Expenditure History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
CONTRACT SERVICES	1,472,638	1,190,116	1,166,222	1,178,200	1,178,200
PERSONNEL SERVICES	111,432	116,864	110,000	115,000	115,000
<b>TOTAL PROGRAM COST</b>	\$1,584,070	\$1,306,980	\$1,276,222	\$1,293,200	\$1,293,200

## Retirees Benefits Expenditures



## Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	\$0	\$0	\$0	\$0	\$0