

Public Defender

Citizens

Activities

Pays for defense of individuals who declare themselves indigent and unable to pay for their defense in District Court or Circuit/Family/Probate Court.

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.



Strategic Plan Impact

✓ Safe Community

The public defender program supports the safe community strategic priority by providing for the defense of persons without legal representation. This program is one of many services citizens have access to when needed.

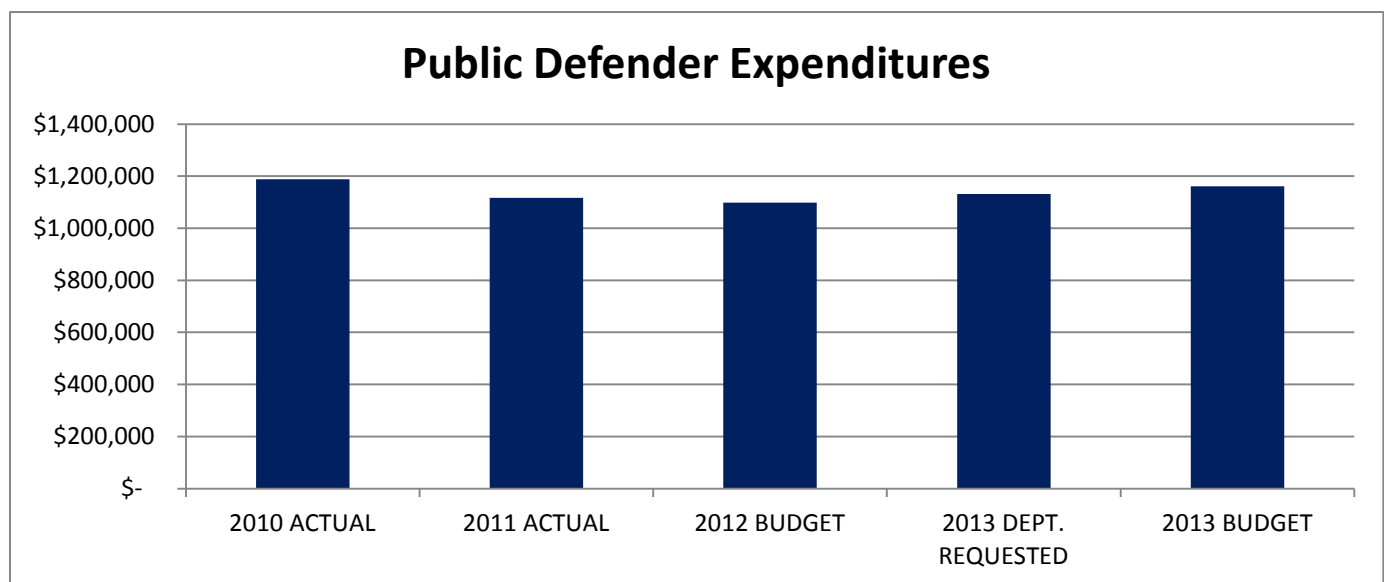
Accomplishments

- ✓ The County restructured the contracts for felony defendant cases in 2011, following the 2010 restructure of misdemeanor cases. A significant savings is expected.

Budget Adjustments

There are no significant budget adjustments for this program.

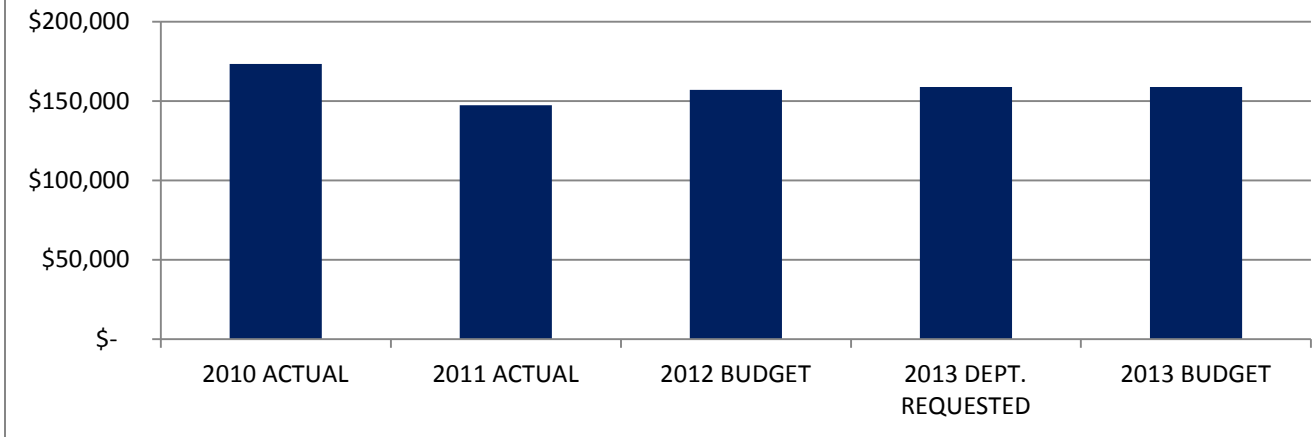
Expenditure History					
	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 DEPT REQUESTED	2013 BUDGET
SUPPLIES & MATERIALS	38	344	500	500	500
CONTRACT SERVICES	1,184,443	1,103,074	1,087,682	1,186,208	1,093,208
OTHER EXPENSES	3,353	13,456	10,500	15,000	13,000
TOTAL PROGRAM COST	\$1,187,834	\$1,116,874	\$1,098,682	\$1,201,708	\$1,106,708



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
CHARGES/FEES	173,291	147,424	157,000	158,875	158,875
TOTAL PROGRAM COST	\$173,291	\$147,424	\$157,000	\$158,875	\$158,875

Public Defender Revenues



Strategic Outcomes

<u>Indicator</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Target</u>	2013 <u>Target</u>
Percent of respondents who say they feel very or somewhat safe from violent crime	N/A	50%	N/D		N/D	
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	N/A	92%	N/D		N/D	
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	N/A	74%	N/D		N/D	

Other Key Indicators

<u>Indicator</u>	2008 <u>Actual</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Actual</u>	2012 <u>Target</u>	2013 <u>Target</u>
Public Defender Cases handled in District Court		835	821		800	



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