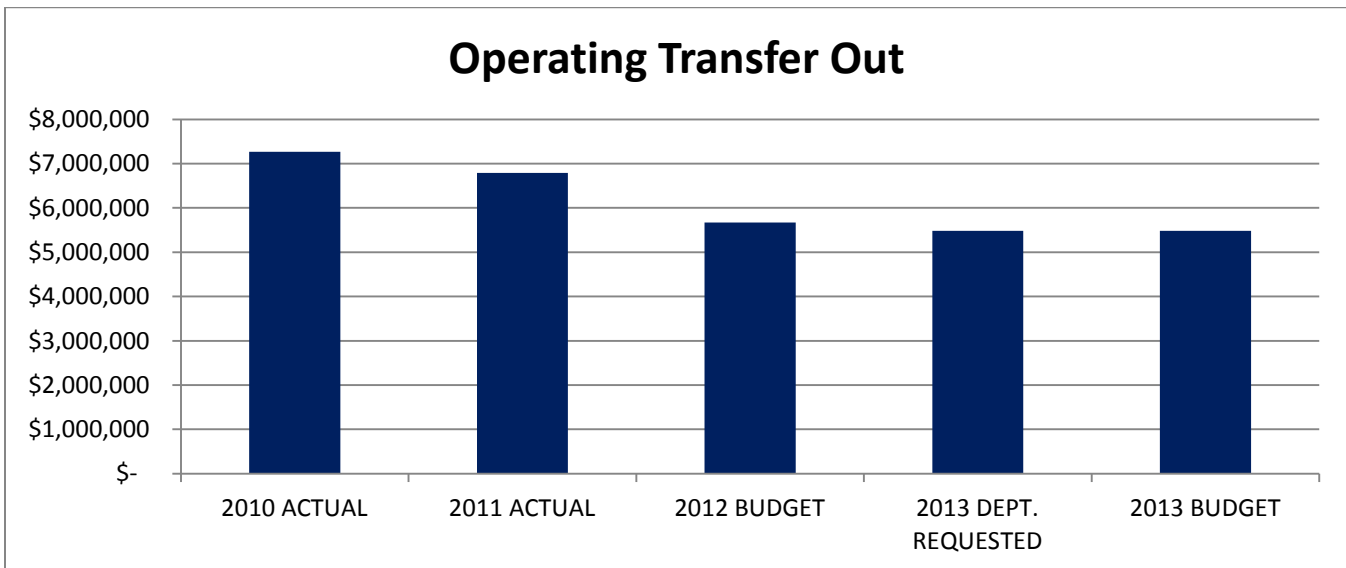


Transfer Out

The resources from this department are transferred to other County departments. Examples include the Parks, Airport, Health Department, and Child Care Funds.

Expenditure History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
TRANSFER OUT	7,271,166	6,793,021	5,673,308	5,480,792	5,480,792
TOTAL PROGRAM COST	\$7,271,166	\$6,793,021	\$5,673,308	\$5,480,792	\$5,480,792



Budget Adjustments

There are no significant changes to the transfer out.



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