

## Miscellaneous Expenditures

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### Activities

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Miscellaneous expenses are those that apply to all departments. The largest expense is for property and liability insurance for all County buildings. Other expenses include, audit, attorney, bank charges and unemployment.

### Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

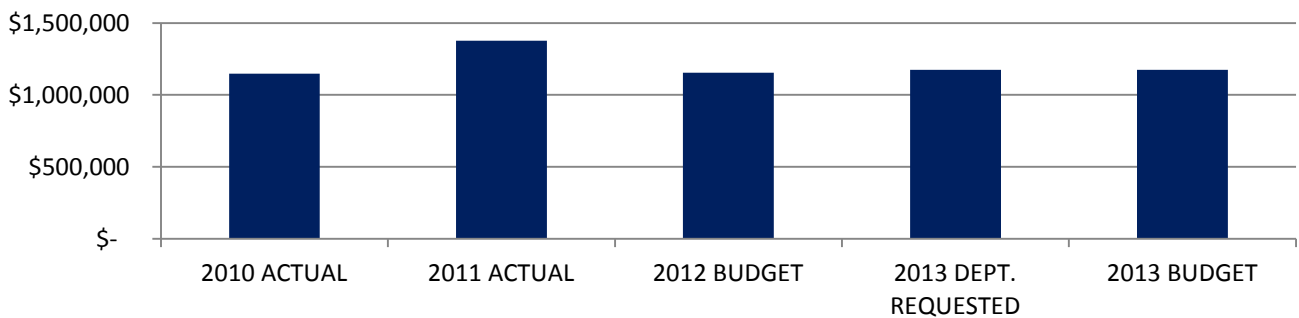


# Miscellaneous Expenditures

## Expenditure History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	156,323	182,567	120,000	120,000	120,000
CONTRACT SERVICES	291,406	304,466	248,750	268,750	268,750
OTHER EXPENSES	700,466	889,115	785,000	785,000	785,000
<b>TOTAL PROGRAM COST</b>	\$1,148,195	\$1,376,148	\$1,153,750	\$1,173,750	\$1,173,750

## Misc Expenses Expenditures



## Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	\$0	\$0	\$0	\$0	\$0