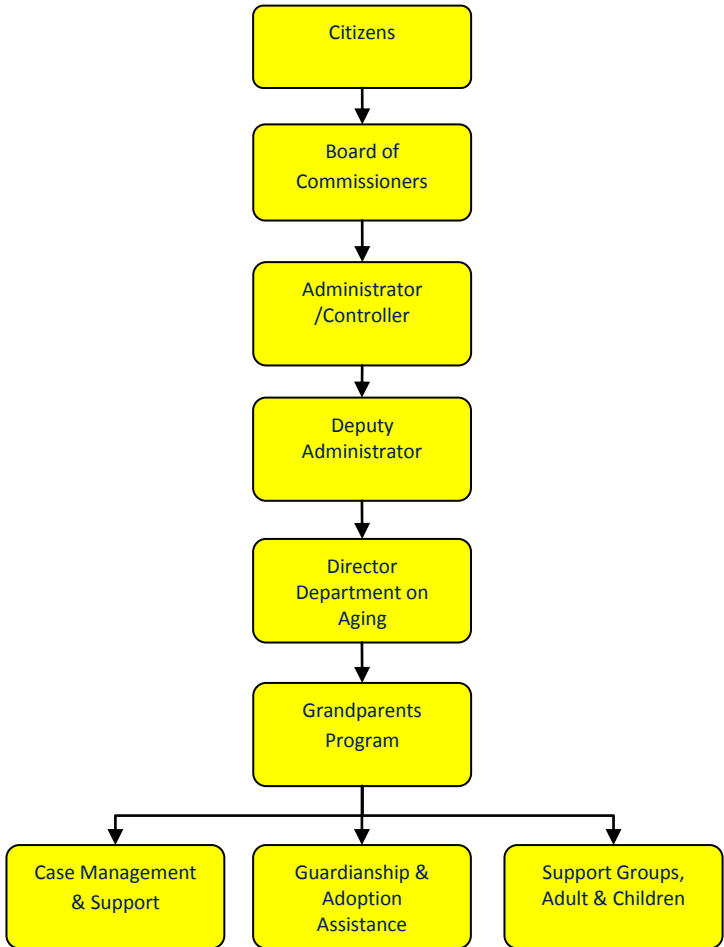


Grandparents Program



Activities

In 2011 the Grandparent Program changed to Caregiver Support, and is now part of 101670 Home Services.

Mission Statement

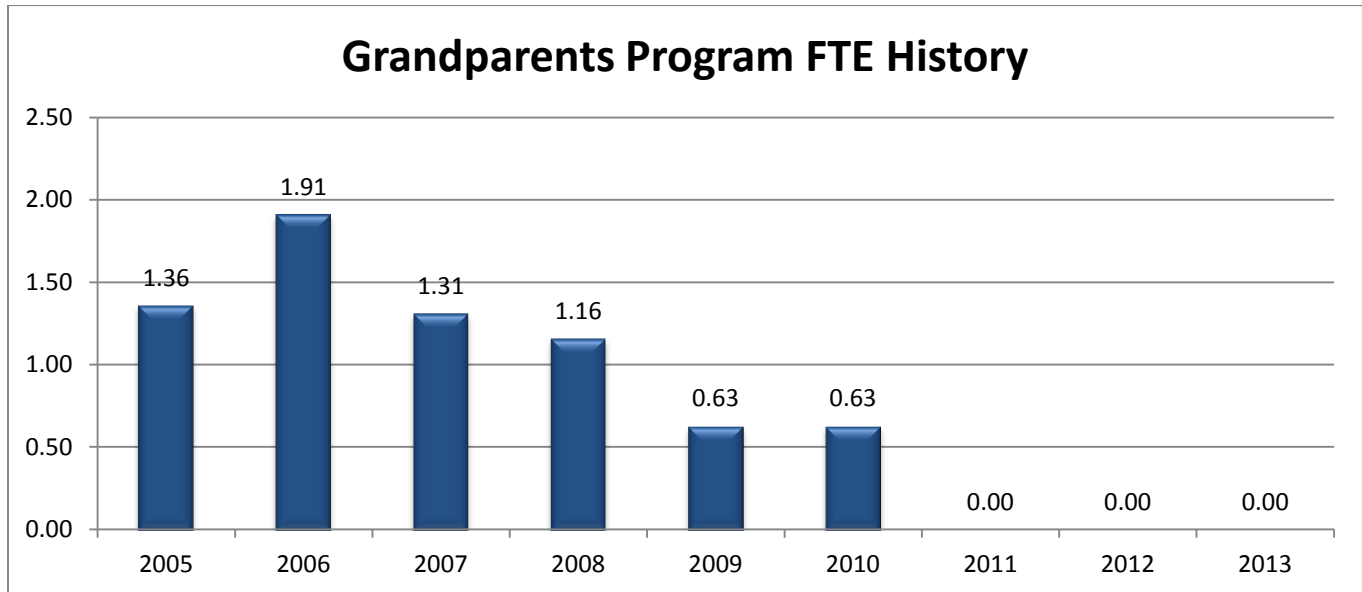
To help Jackson County seniors to live more full, active, and independent lives.



Strategic Plan Impact

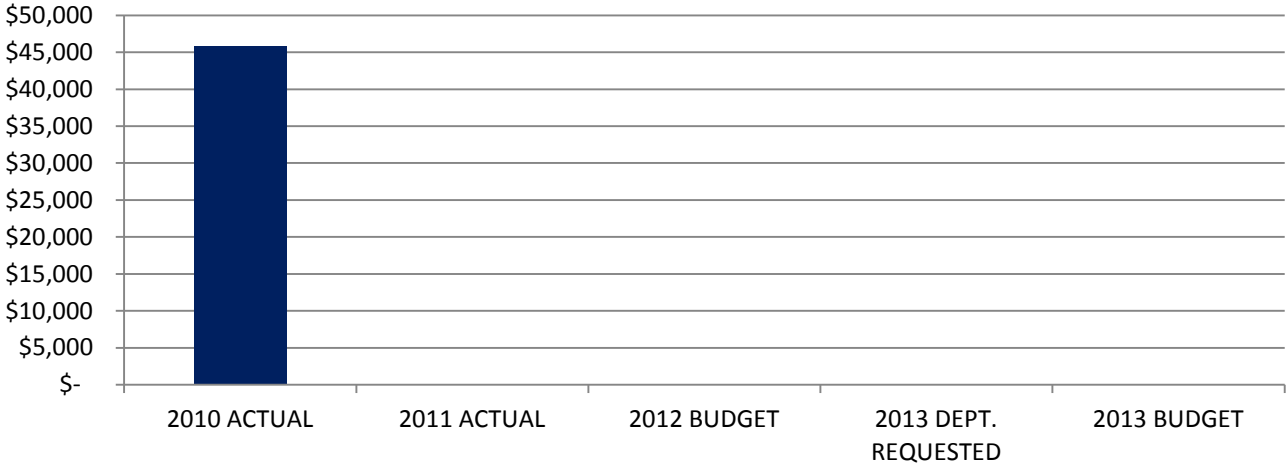
Budget Adjustments

Functions and employees have been transferred to other programs.



Expenditure History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	42,982	-	-	-	-
SUPPLIES & MATERIALS	1,267	-	-	-	-
CONTRACT SERVICES	313	-	-	-	-
OTHER EXPENSES	1,320	-	-	-	-
TOTAL PROGRAM COST	\$45,882	\$0	\$0	\$0	\$0

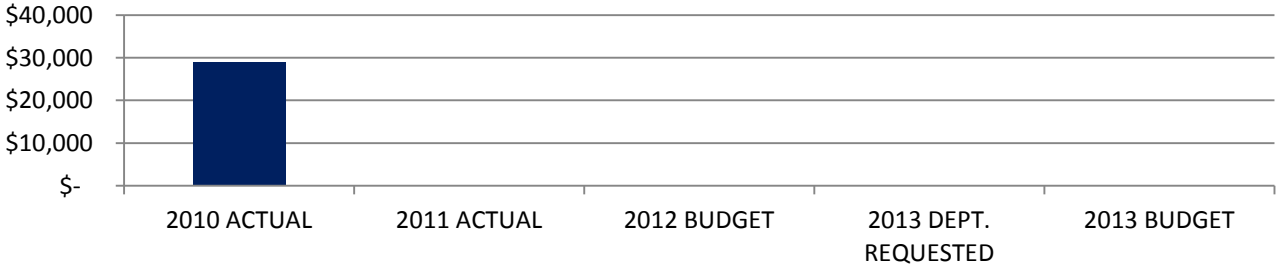
Grandparents Program Expenditures



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
INTERGOVERNMENTAL	28,893	-	-	-	-
OTHER	12	-	-	-	-
TOTAL PROGRAM COST	\$28,905	\$0	\$0	\$0	\$0

Grandparents Program Revenues





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