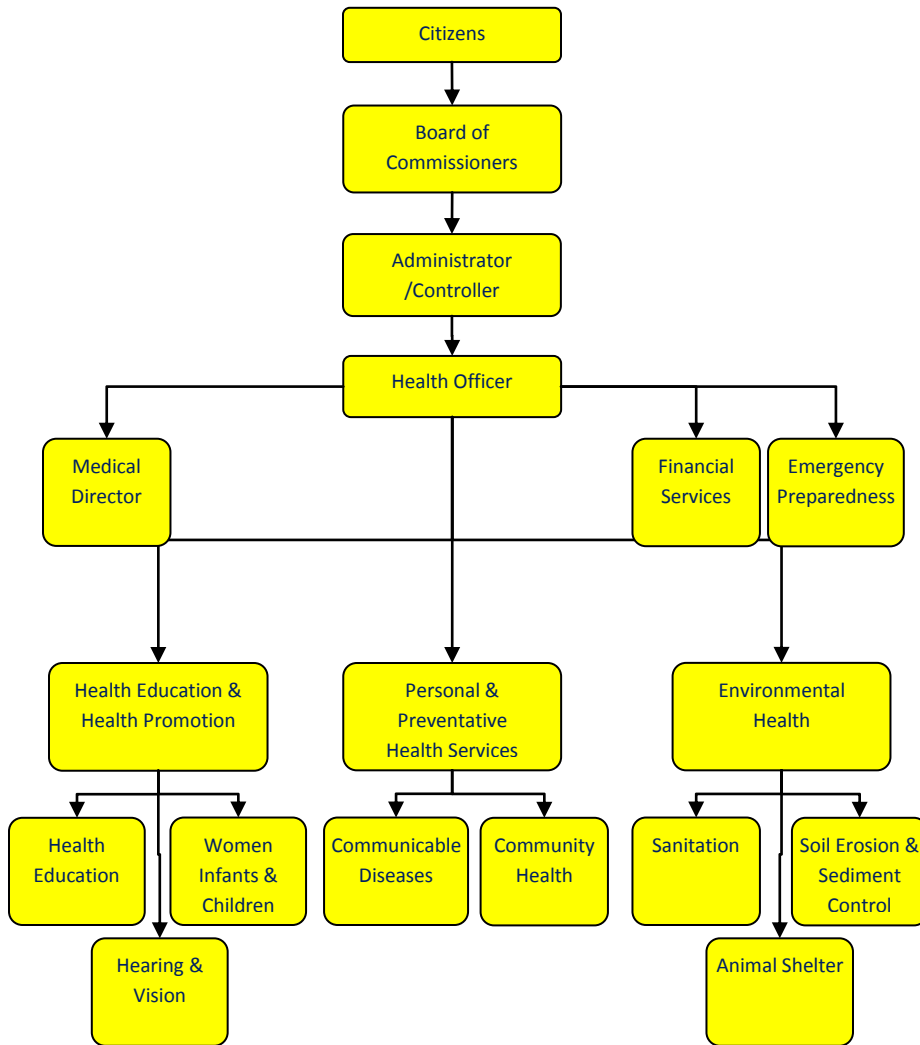


Emergency Preparedness



Activities

The Emergency Preparedness Program fully supports and strives to enhance the mission of the Jackson County Health Department. The mission is supported by ensuring emergency plans are current and practiced through orientations, drills, and exercises. The goal is to provide rapid and efficient response to public health threats.

Mission Statement

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Strategic Plan Impact

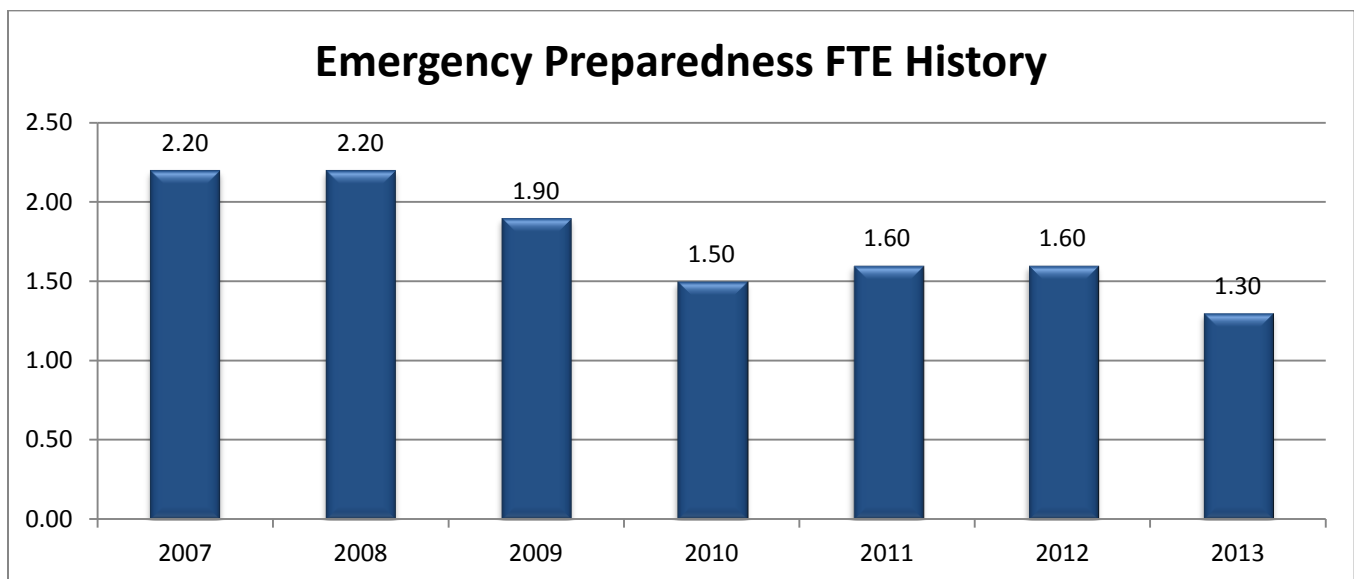
✓ Safe Community

The purpose of Emergency Preparedness is to protect Jackson County residents through mitigation of public health consequences of both natural and intentional emergencies. This mitigation process involves threat assessment, planning, improved operational readiness, timely response, and community/county /state partnerships. The goal of Emergency Preparedness is to ensure that the Jackson County Health Department and the State of Michigan are as prepared as possible for any crisis situation. This is a mandated program which is state and federally funded.

Accomplishments

- ✓ During the first wave of the H1N1 influenza pandemic, the JCHD Community Containment Plan Strategy was employed in lieu of vaccine availability.
- ✓ During the second phase of the H1N1 influenza pandemic, the principles and doctrine of the National Incident Management System (NIMS) were utilized to successfully manage influenza related activities.
- ✓ Developed four major compliant emergency preparedness plans.
- ✓ Developed a Mass Vaccination Plan based on CDC and State guidance.
- ✓ Developed and published, Public Health Fact Sheets on JCHD website.
- ✓ Revised Emergency Preparedness portion of JCHD website.

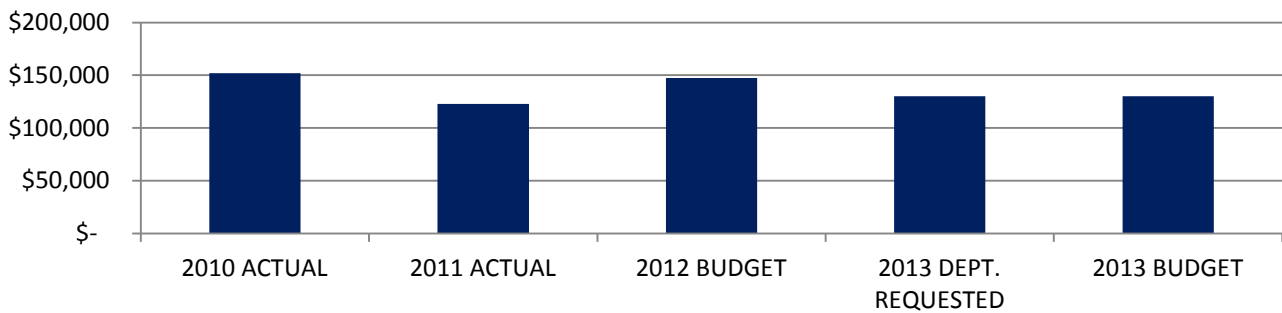
Budget Adjustments



Expenditure History

	2010 <u>BUDGET</u>	2011 <u>BUDGET</u>	2012 <u>BUDGET</u>	2013 <u>BUDGET</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	115,017	104,665	111,616	94,335	94,335
SUPPLIES & MATERIALS	1,462	1,446	1,200	1,200	1,200
CONTRACT SERVICES	32,565	13,019	31,100	31,100	31,100
OTHER EXPENSES	2,842	3,598	3,545	3,545	3,545
TOTAL PROGRAM COST	\$151,886	\$122,728	\$147,461	\$130,180	\$130,180

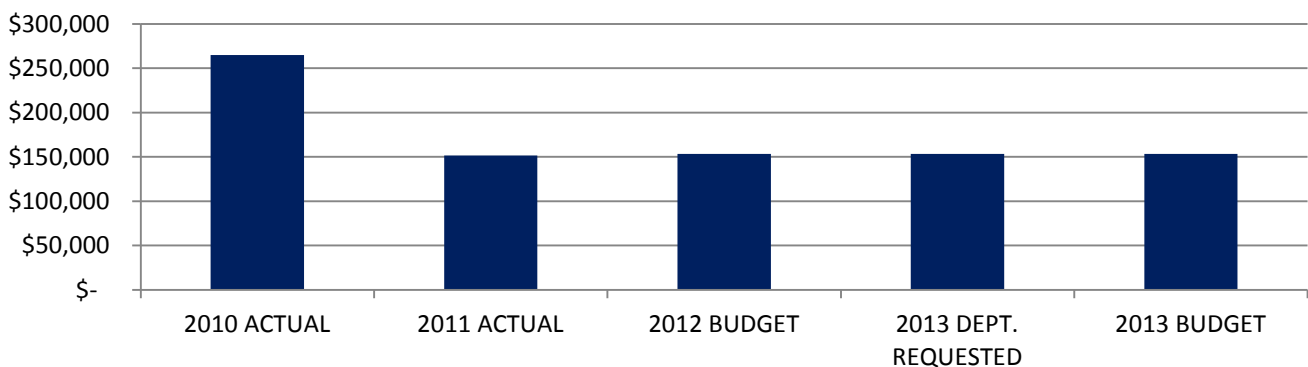
Emergency Preparednes Expenditures



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
INTERGOVERNMENTAL	258,786	152,253	153,368	153,368	153,368
OTHER	5,973	(597)	-	-	-
TOTAL PROGRAM COST	\$264,759	\$151,656	\$153,368	\$153,368	\$153,368

Emergency Preparedness Revenues



Strategic Outcomes

Indicator	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Target	2013 Target
100% of employees National Incident Command System Qualified. This qualification is required as part of the Bioterrorism grant work plan. All vital plans required by the Bioterrorism grant have been developed and evaluated and received excellent ratings by the State Office of Public Health Preparedness (OPHP).		100	100		100	
a. All Hazards Plan - 100%	N/A	100%	100%		100%	
b. Pandemic Influenza Plan - 100%	N/A	100%	100%		100%	
c. Continuity of Operations Plan (COOP) - 100%	N/A	100%	100%		100%	
d. Strategic National Stockpile Plan - 94%	N/A	100%	94%		100%	
e. Mass Vaccination Plan			N/A		100%	
f. Special Population/Long Term Care Plan			N/A		N/A	
g. Regional Mass Media Plan			N/A		N/A	
h. Public Health Volunteer Recruitment			N/A		N/A	

Other Key Indicators

Indicator	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Target	2013 Target
Emergency Preparedness has produced the following outputs since March 2006:						
a. Four major state compliant plans	N/A	4	4		5	
b. Twelve Table Top Exercises	N/A	12	2		4	
c. Seven Exercises	N/A	7	7		7	