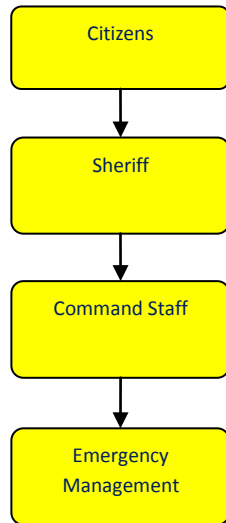


Emergency Management



Activities

Emergency management is concerned with protecting the people and properties of Jackson County.

The division continues to work with everyone in the public safety community to mitigate potential disasters and the effects of those disasters that strike.

Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.



Strategic Plan Impact

✓ **Safe Community**

It is the mission of the Jackson County Office of the Sheriff to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing quality of life consistent with the values and diversity of the community. We are committed to the enforcement of laws, the protection of life and property, while also respecting individual rights, human dignity, and community values. We will be recognized for our strong service orientation, progressive development of our departmental and human resources, and the application of emerging technologies.

The Emergency Management Division of the Jackson County Office of the Sheriff strives to increase public awareness of potential hazards and mitigation of such hazards. Working with the Department of Homeland Security and the Michigan State Police Emergency Management Division it is the goal of Emergency Management to make Jackson a safer community utilizing an all-hazards approach in dealing with potential disasters.

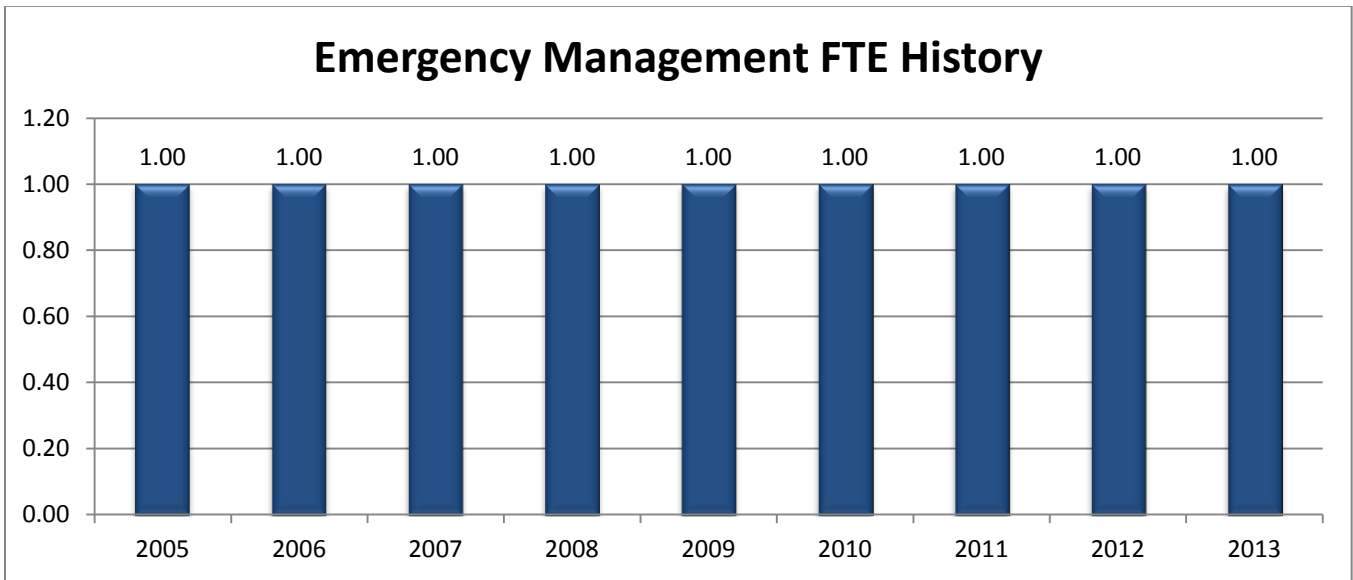
Accomplishments

- ✓ The Jackson County Office of Emergency Management conducted a full scale exercise. The scenario involved a tornado touchdown on the campus of Spring Arbor University. The exercise tested search and rescue capabilities, air monitoring due to a hazardous materials spill, on scene damage assessment, and the ability to provide sheltering. The cooperative response and participation of over 100 first responders, damage assessors, American Red Cross personnel, and Spring Arbor University staff resulted in a successful event.
- ✓ Jackson County Office of Emergency Management also participated in a Region 1 functional communication exercise. This tested the capabilities of all Public Safety Answering Points in the region to contact each other by various means quickly.
- ✓ Radio tower equipment was purchased with Homeland Security funds to enhance the public safety communications system. Hazmat equipment was purchased for the fire services in Jackson County to aid in the response to hazardous materials incidents. These purchases enhance Jackson County's ability to respond to emergency incidents within Jackson County.
- ✓ Funds were expended on Hazmat training and equipment for the fire service.
- ✓ Homeland Security Funds were also expended for the training of fire fighters with structural collapses. This will enhance the fire services response to structural disasters.
- ✓ The Jackson County Local Emergency Planning Committee (LEPC) worked with local businesses reviewing their Emergency Hazmat Response Plans.

- ✓ The Jackson County EAG has been reviewed and updated to reflect current changes in personnel and to ensure accuracy.

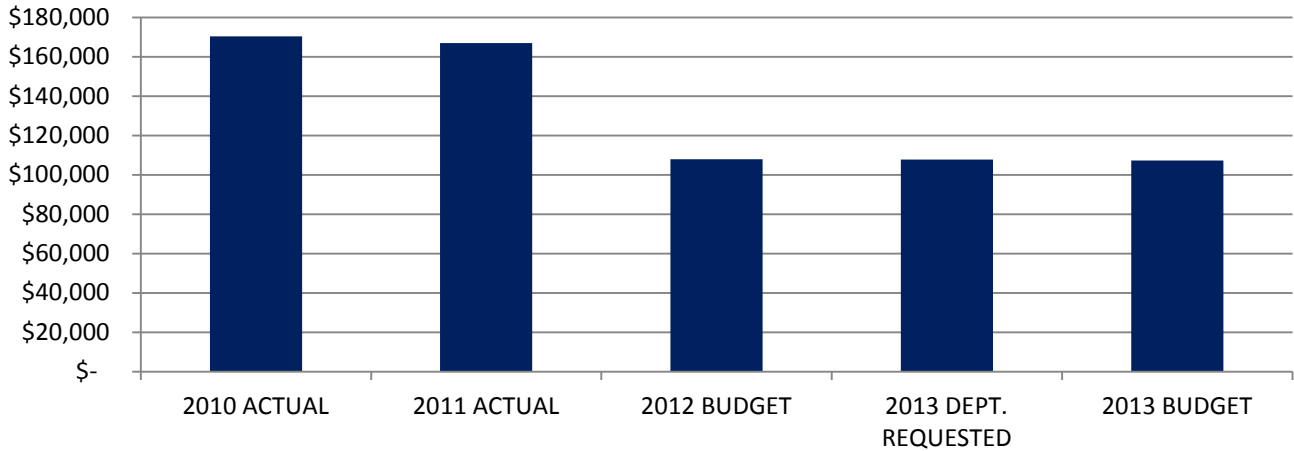
Budget Adjustments

There are no significant adjustments to this program.



Expenditure History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	92,341	88,941	27,101	26,951	26,951
SUPPLIES & MATERIALS	2,321	2,409	2,974	2,974	2,974
CONTRACT SERVICES	74,010	74,898	75,135	75,135	75,135
OTHER EXPENSES	1,639	633	2,750	2,750	2,250
TOTAL PROGRAM COST	\$170,311	\$166,881	\$107,960	\$107,810	\$107,310

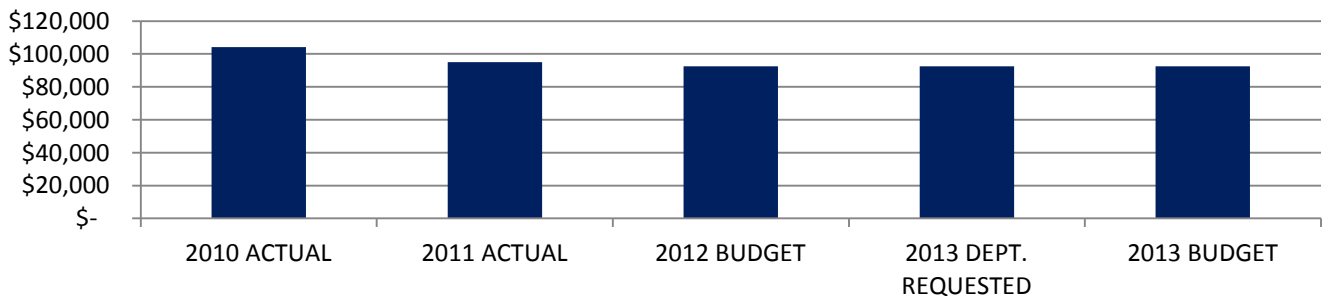
Emergency Management Expenditures



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
CHARGES/FEES	59,514	62,239	67,256	67,256	67,256
INTERGOVERNMENTAL	44,563	32,712	25,290	25,290	25,290
TOTAL PROGRAM COST	\$104,077	\$94,951	\$92,546	\$92,546	\$92,546

Emergency Management Revenues



Strategic Outcomes

Indicator	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Target	2013 Target
Maintain Jackson County Emergency Response Plan	9	7	8	7	8	8
Create and Update Hazardous Material Response Plans	7	10	10	6	8	8
Emergency Management Exercises	6	7	3	7	5	5
Attend/Conduct Emergency Management Meetings related to Preparedness /Response /Recovery/Mitigation	33	37	36	35	35	35

Other Key Indicators

Indicator	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Target	2013 Target
Equipment Purchased with Homeland Security Funds	1	1	1	1	1	1
Grand Funded Training and Exercises	1	1	2	1	1	1
Fulfilling Requirements for State Funding	1	1	1	1	1	1
Personnel	1	1	1	1	1	1
Homeland Security Grant Money	\$339,357	\$254,721	210,525	239,539	214,153	214,153
Emergency Management Performance Grant (EMPG)	\$28,142	\$32,280	34,646	32,446	\$32,280	\$32,280
Homeland Security Funds Secured and Spent by Personnel	\$339,357	\$254,721	210,525	2,125	TBD	TBD
Emergency Management Performance Grant Funding Expended on Personnel.	\$28,142	\$32,280	34,646	32,446	\$32,280	\$32,280



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