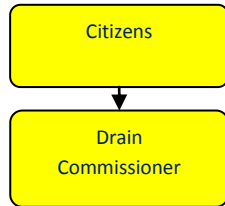


Drain Commissioner



Activities

Establish and set policies

Approve county budget

Mission Statement

To design, finance, construct, operate, maintain, repair and replace public works facilities in the most efficient and cost-effective manner, while managing both the quality and quantity of the waters of the county.

Strategic Plan Impact



✓ **Healthy Community**

The installation of several of our Sanitary Sewer Collection/Treatment Facilities throughout the county directly affect the health, safety and welfare of the citizens of Jackson County through creating a cleaner and healthier environment. The installation of several Water Distribution Systems provide for both health and safety of the community by providing a source of clean drinking water and fire protection. Jackson County, being the headwaters of four major river basins is solely responsible for managing both the quantity and quality of the storm water runoff exiting the county, thus preserving the integrity of the waters within the Great Lakes Basin (which is 20% of the world's fresh water supply).

✓ **Economic Development**

The storm water collection, sanitary sewer collection and water distribution systems together with the necessary treatment facilities provide key infrastructure needs of any development.

✓ **Recreational & Cultural Opportunities**

The Drain Commissioner is a statutory member of the Jackson County Parks and Recreation Commission and a member of the Task Force, which has been appointed to meet with the City Park and Recreation representatives to discuss combining both Departments and supporting their "non-golf" operations with a millage in the year 2012. Also, in conjunction with the Upper Grand River Watershed Alliance, continue to protect and restore the Grand River Basin, its lakes, streams and wetlands.

Accomplishments

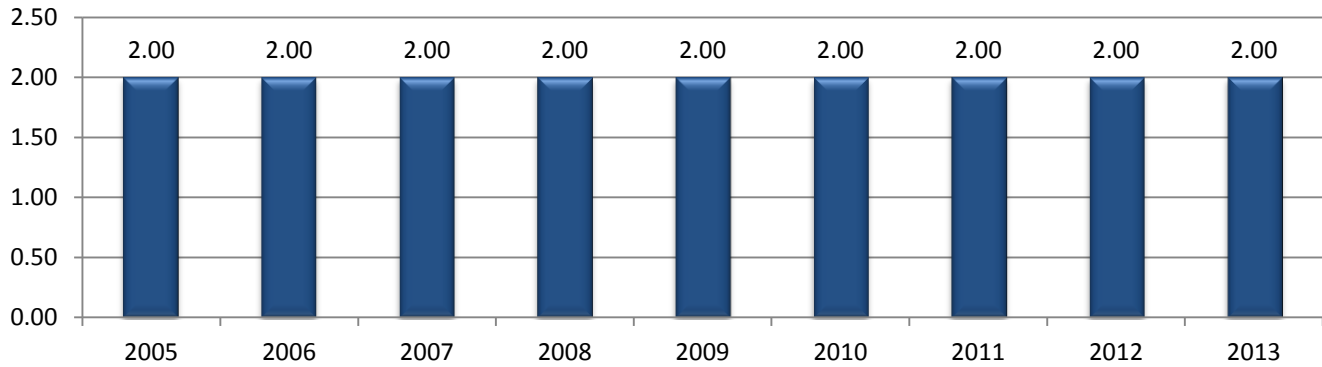
- ✓ Every area of the county having a large population density, including Villages and Lake communities, have had sanitary sewer collection and transmission systems constructed and the phosphorus, nitrogen, e-coli and suspended solids are no longer being discharged into either the surface waters or the ground waters of the State. Additionally, approximately 22 tons of sediment loading to the Grand River has been prevented by affirmative actions.

✓

Budget Adjustments

There are no significant adjustments to this program.

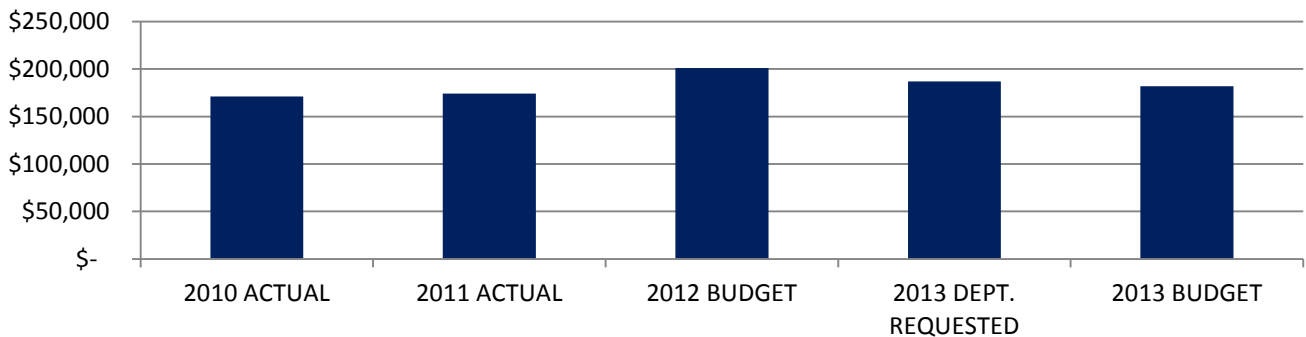
Drain Commissioner FTE History



Expenditure History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	103,040	106,707	141,932	147,692	147,692
SUPPLIES & MATERIALS	3,028	3,450	4,150	4,150	4,150
CONTRACT SERVICES	63,501	60,793	45,000	25,000	25,000
OTHER EXPENSES	1,421	3,274	9,900	9,900	4,900
TOTAL PROGRAM COST	\$170,990	\$174,224	\$200,982	\$186,742	\$181,742

Drain Commissioner Expenditures



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

No strategic outcomes or key indicators submitted.