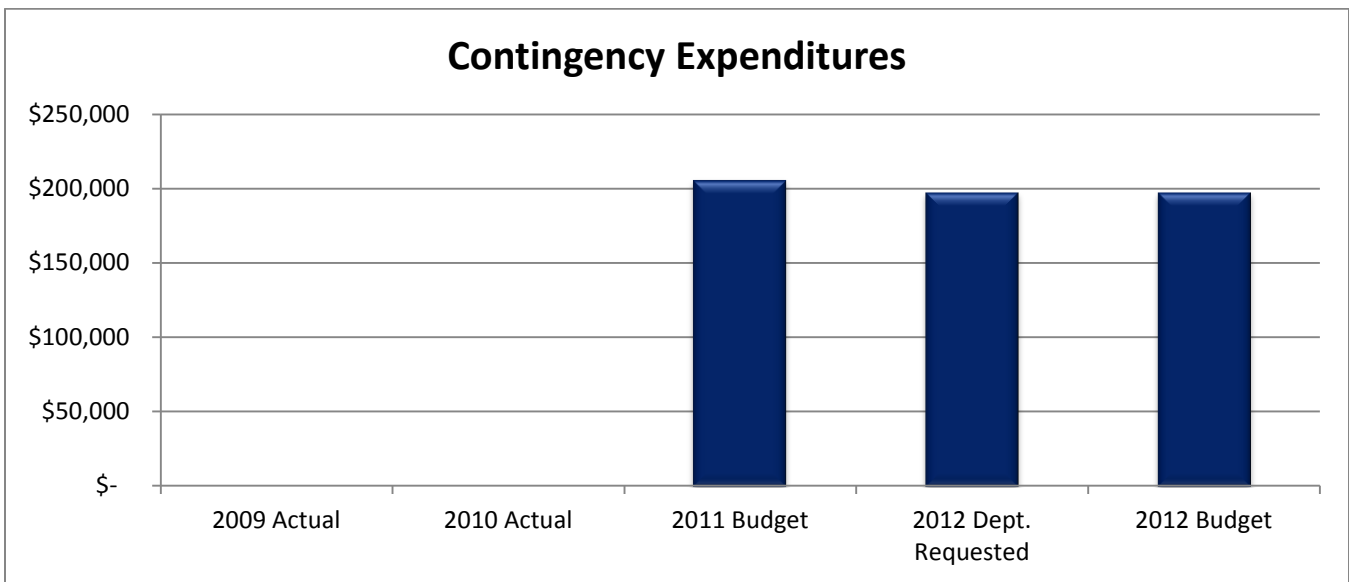


Contingency

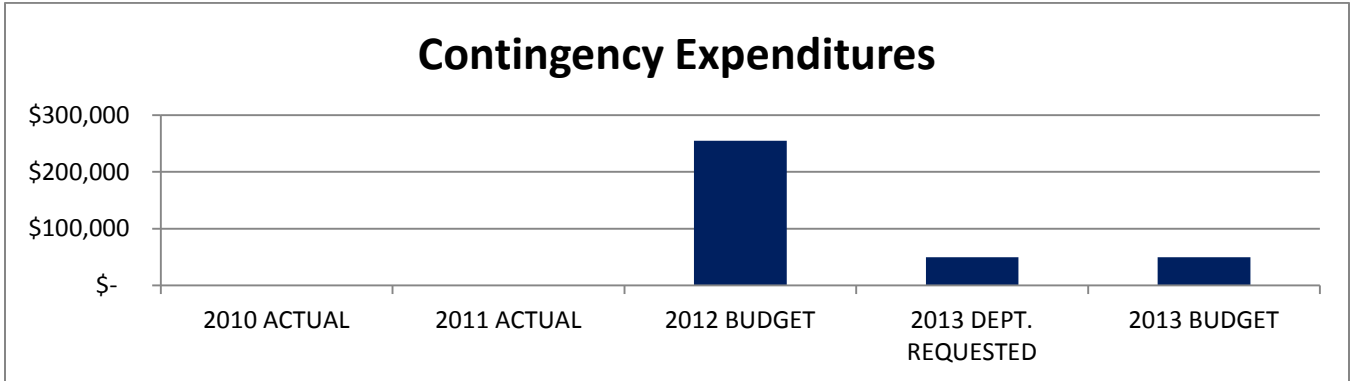
Purpose of Contingency Budget

The contingency budget is established to cover unanticipated expenses or revenues that do not make budgeted levels during the year.



Expenditure History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
OTHER EXPENSES	-		254,818	50,000	50,000
TOTAL PROGRAM COST	\$0	\$0	\$254,818	\$50,000	\$50,000

Contingency



Budget Adjustments

The 2012 contingency maintains the 2011 contingency level.