

# Community Corrections Board

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## Activities

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The Community Corrections Program is primarily funded by State grants to provide correctional alternatives to incarceration. In an effort to divert offenders away from prisons and jail commitments, this department offers innovative programming such as Community Service Work Program, substance abuse counseling, day reporting, and probation residential treatment.

Additionally, this O.C.C. program gathers and assesses data on Jackson County offenders to assist the criminal justice systems in the appropriate use of valuable correctional resources.

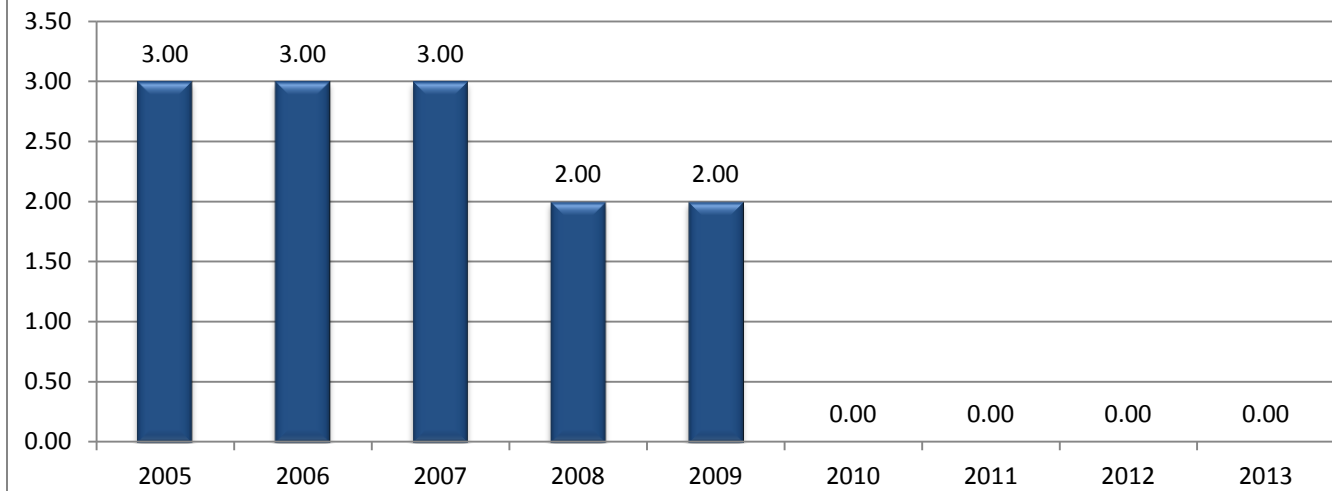


## Mission Statement

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The 12<sup>th</sup> District Court Community Corrections is dedicated to dispensing equal justice in all matters under the court's jurisdiction, providing the highest quality of professional services in a prompt and efficient manner, and recognizing and respecting the individual dignity of all people served by the court.

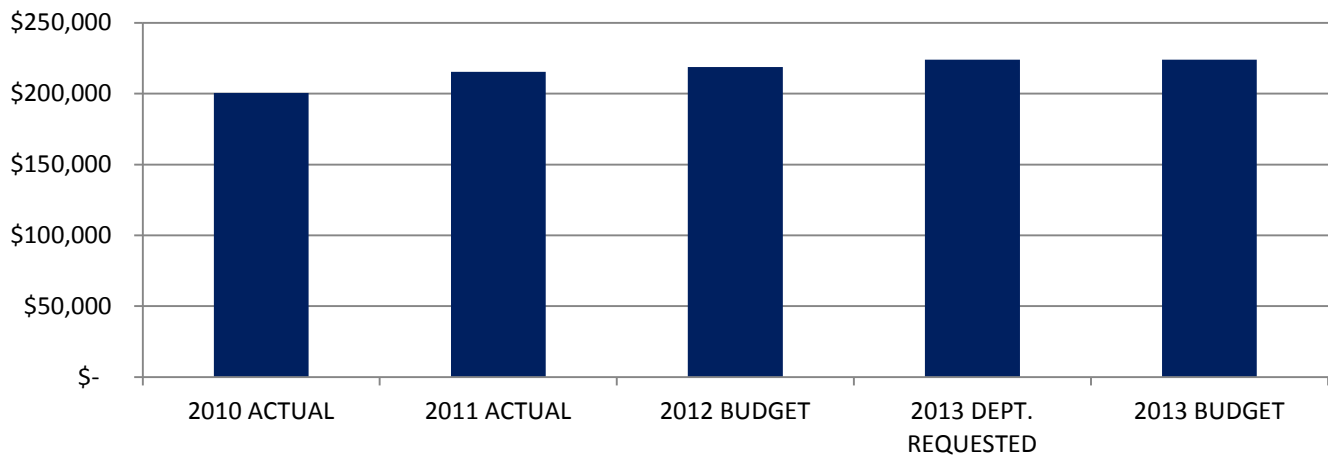
### Community Corrections Board FTE History



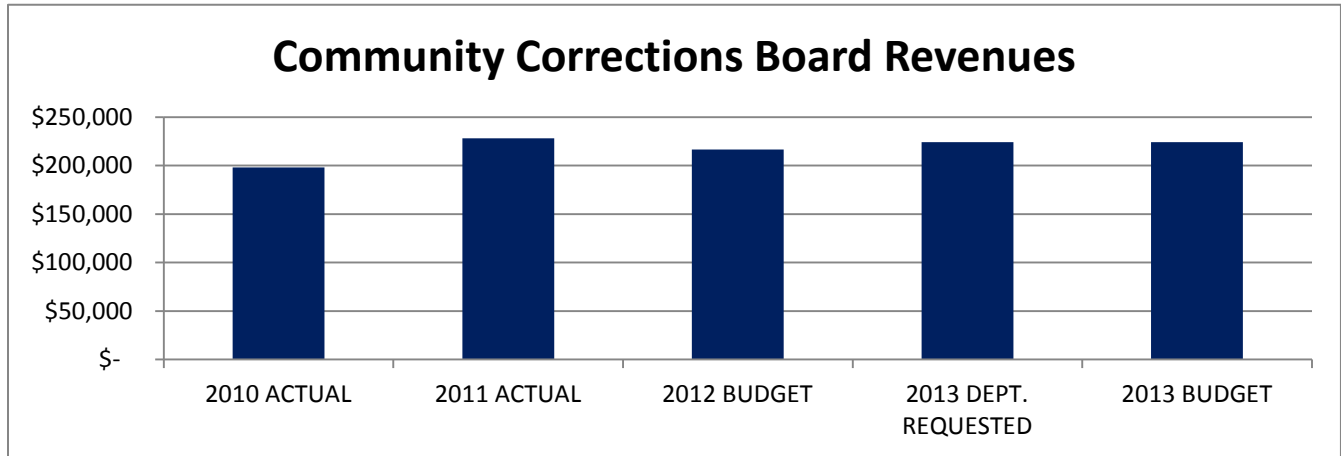
### Expenditure History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	-	-	-	-	-
SUPPLIES & MATERIALS	148	500	500	500	500
CONTRACT SERVICES	-	-	-	-	-
OTHER EXPENSES	200,312	215,309	218,223	223,563	223,563
<b>TOTAL PROGRAM COST</b>	\$200,460	\$215,809	\$218,723	\$224,063	\$224,063

### Community Corrections Board Expenditures



Revenue History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
INTERGOVERNMENTAL	194,057	225,193	216,563	216,563	216,563
OTHER	3,987	2,798	-	500	7,500
<b>TOTAL PROGRAM REVENUE</b>	\$0	\$0	\$0	\$0	\$0





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