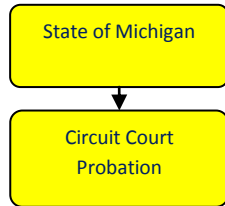


# Circuit Court Probation

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## Activities

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Supervising offenders using the most appropriate least restrictive cost effective means

Imposing sanctions including removal from the community when appropriate to deter criminal behavior

Providing investigative support and information to the Courts, Parole Board, and the Department of Corrections including accurate and timely sentencing recommendations for the courts

Developing and maintaining credible and cost effective community sanctions.

## Mission Statement

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To enhance the protection of the public from crime by enforcing conditions ordered by the courts.



# Circuit Court Probation

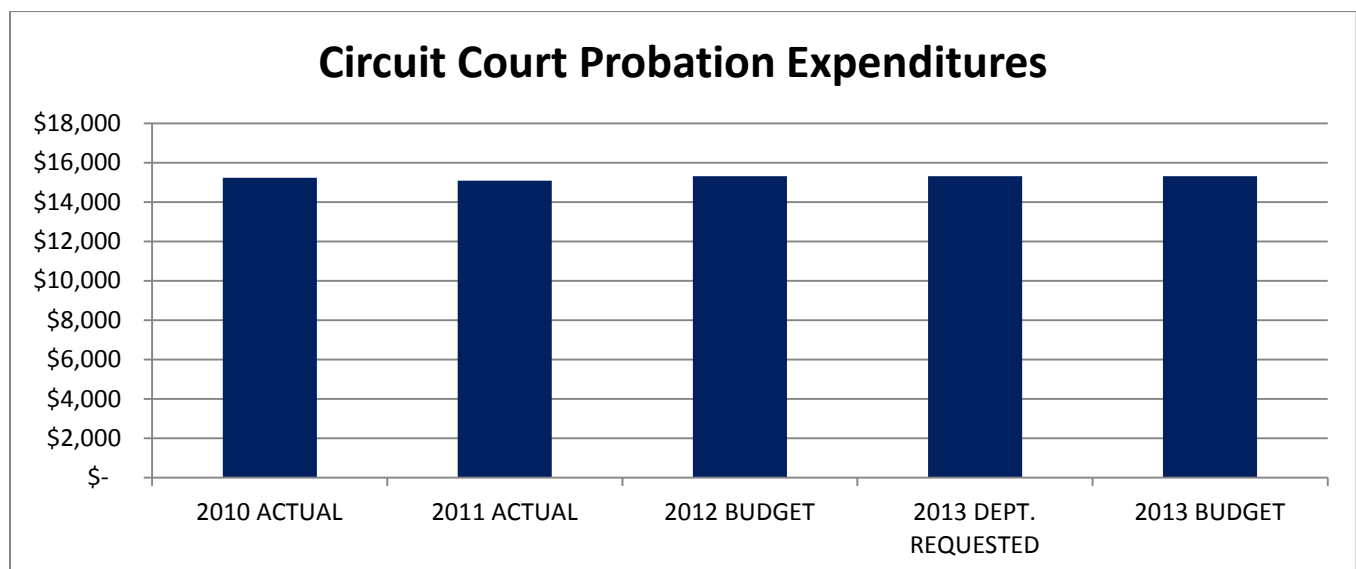
## Strategic Plan Impact

- ✓ Safe Community

## Accomplishments

## Budget Adjustments

Expenditure History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
SUPPLIES & MATERIALS	9,418	9,915	9,971	9,971	9,971
OTHER EXPENSES	5,807	5,168	5,345	5,345	5,345
<b>TOTAL PROGRAM COST</b>	<b>\$ 15,225</b>	<b>\$ 15,083</b>	<b>\$ 15,316</b>	<b>\$ 15,316</b>	<b>\$ 15,316</b>



Revenue History					
	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

See Circuit Court for Performance Data