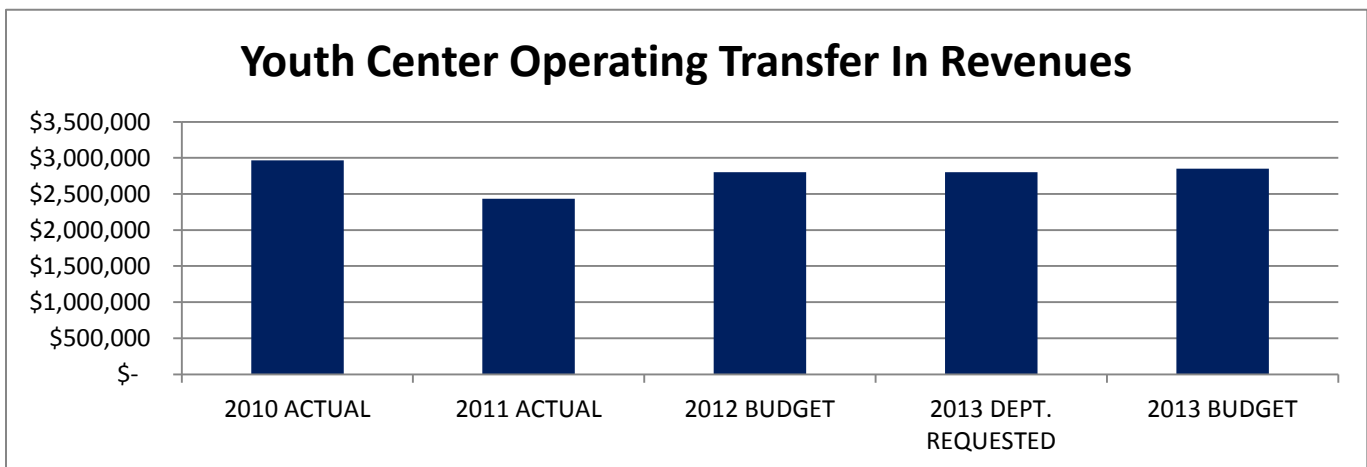


Child Care Transfer In

Expenditure History					
	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 DEPT REQUESTED	2013 BUDGET
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Revenue History					
	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2013 DEPT REQUESTED	2013 BUDGET
TRANSFER IN	2,965,975	2,434,322	2,803,929	2,803,929	2,849,302
TOTAL PROGRAM COST	\$2,965,975	\$2,434,322	\$2,803,929	\$2,803,929	\$2,849,302





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