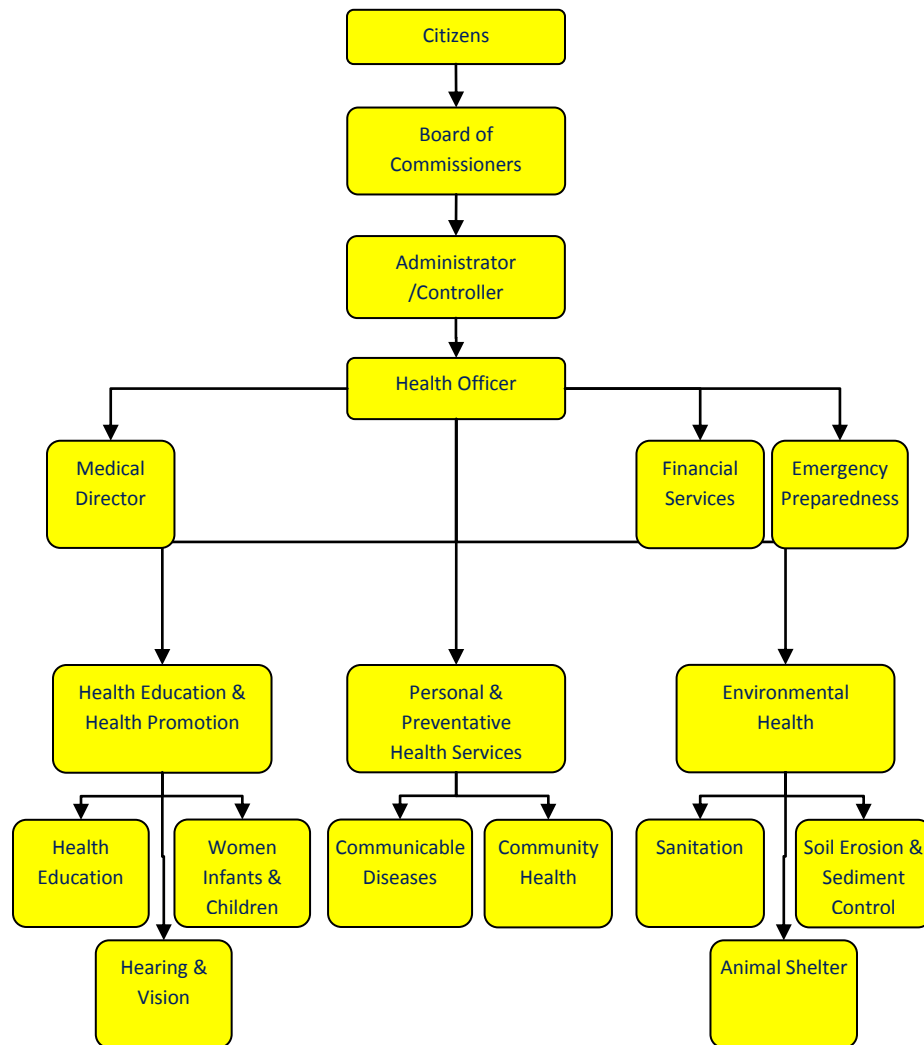


AIDS Counseling



Activities

Confidential and/or anonymous counseling and testing is provided in a clinic setting .

Personal risk assessments for HIV are also done in the TB and STD Clinics.

Counseling includes education intended to reduce or eliminate high risk behaviors. The goal is that all clients tested for HIV receive post-test counseling.

The certified nurse counselor assists HIV positive clients with partner counseling and referral services (PCRS) and medical and/or psychological referrals as needed.



Mission Statement

The mission of the HIV/AIDS Program is to provide professional, confidential and/or anonymous counseling and testing of clients, in an effort to decrease the morbidity associated with undiagnosed HIV disease. Counseling is also done to educate clients in risk reduction measures to prevent the potential exposure to

Strategic Plan Impact

✓ **Healthy Community**

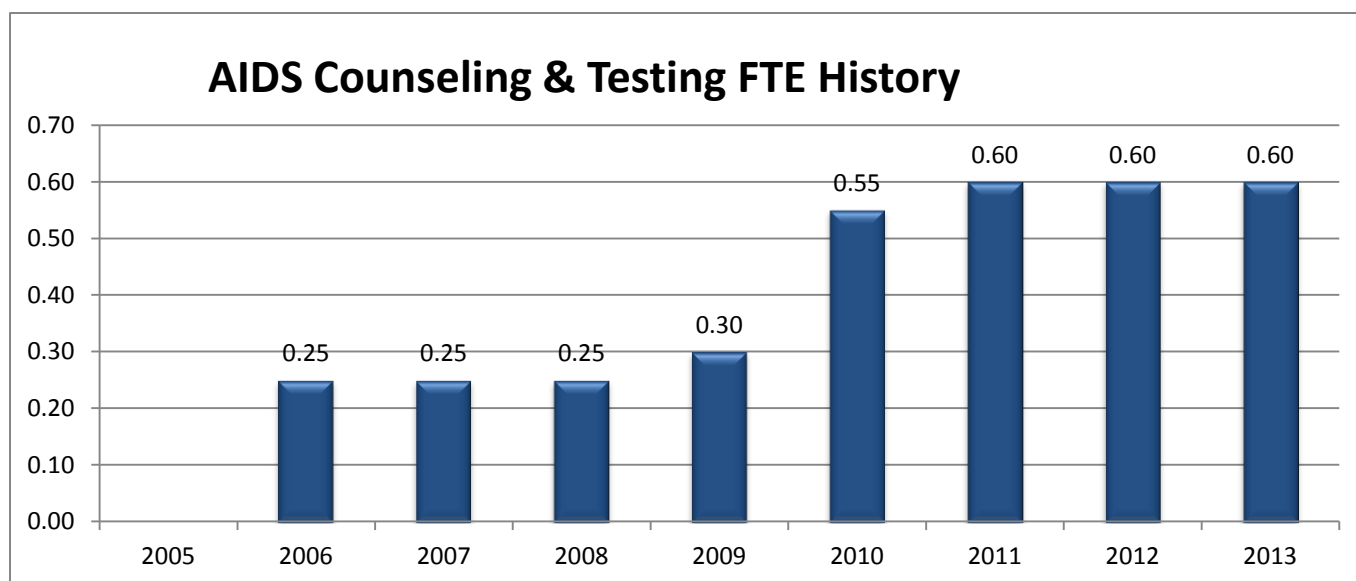
The goal of the HIV/AIDS Program is to provide professional, confidential and/or anonymous counseling and testing of clients in an effort to decrease the morbidity associated with undiagnosed HIV disease. Counseling is also done to educate clients in risk reduction measures to prevent the potential exposure to HIV and therefore the transmission of the disease.

Accomplishments

- ✓ HIV/AIDS Counseling and Testing Staff participated in National HIV Test Day in 2009 and 2010. Public services announcements were sent out and walk-in HIV testing was offered.
- ✓ JCHD successfully completed the accreditation process in 10/2010 without deficiencies and received numerous “special recognitions.”
- ✓ Staff offered and provided Partner Counseling and Referral Services (PCRS) to any client diagnosed with HIV in the county (excluding prisoners at MDOC).
- ✓ Staff were trained in “Rapid HIV Testing” in 12/2009 and began testing all STD clients on an “opt out” basis as a routine standard of care in 1/2010. This has greatly increased the number of clients being tested for HIV.
- ✓ Local physicians and community partners have been updated on pertinent Public Health issues, including HIV/AIDS, in the monthly Public Health Update.

Budget Adjustments

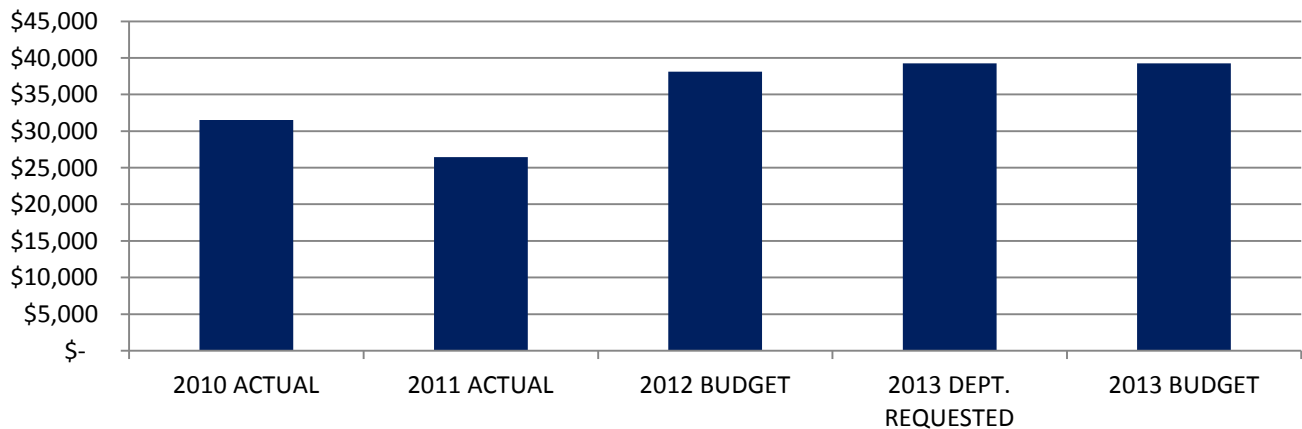
There are no significant budget adjustments to this program.



Expenditure History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
PERSONNEL SERVICES	30,998	25,730	35,341	36,461	36,461
SUPPLIES & MATERIALS	117	41	1,800	1,800	1,800
CONTRACT SERVICES	-	-	200	200	200
OTHER EXPENSES	398	666	800	800	800
TOTAL PROGRAM COST	\$31,513	\$26,437	\$38,141	\$39,261	\$39,261

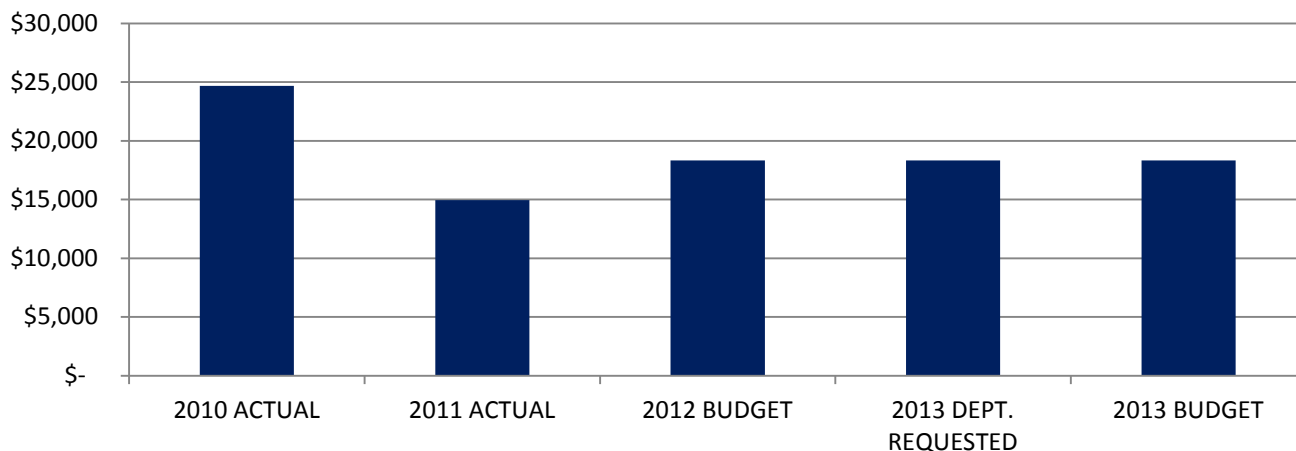
AIDS Counseling & Testing Expenditures



Revenue History

	2010 <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2012 <u>BUDGET</u>	2013 DEPT <u>REQUESTED</u>	2013 <u>BUDGET</u>
OTHER	96	65	-	-	-
INTERGOVERNMENTAL	24,568	14,880	18,318	18,318	18,318
TOTAL PROGRAM COST	\$24,664	\$14,945	\$18,318	\$18,318	\$18,318

AIDS Counseling & Testing Revenues



Strategic Outcomes

Indicator	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Target	2013 Target
HIV Prevalence Rates for Jackson County. **	70	77	82		70	
** Numbers do not reflect statistics from the prison.						
(Fiscal Year Statistics)						

Other Key Indicators

Indicator	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Target	2013 Target
Clients Counseled and Tested for HIV	163	191	625 **		500	
HIV New Cases	5	0	9		0	
(Fiscal Year Statistics) ** Rapid HIV Testing” began 1/11/2010 on a walk-in basis.						