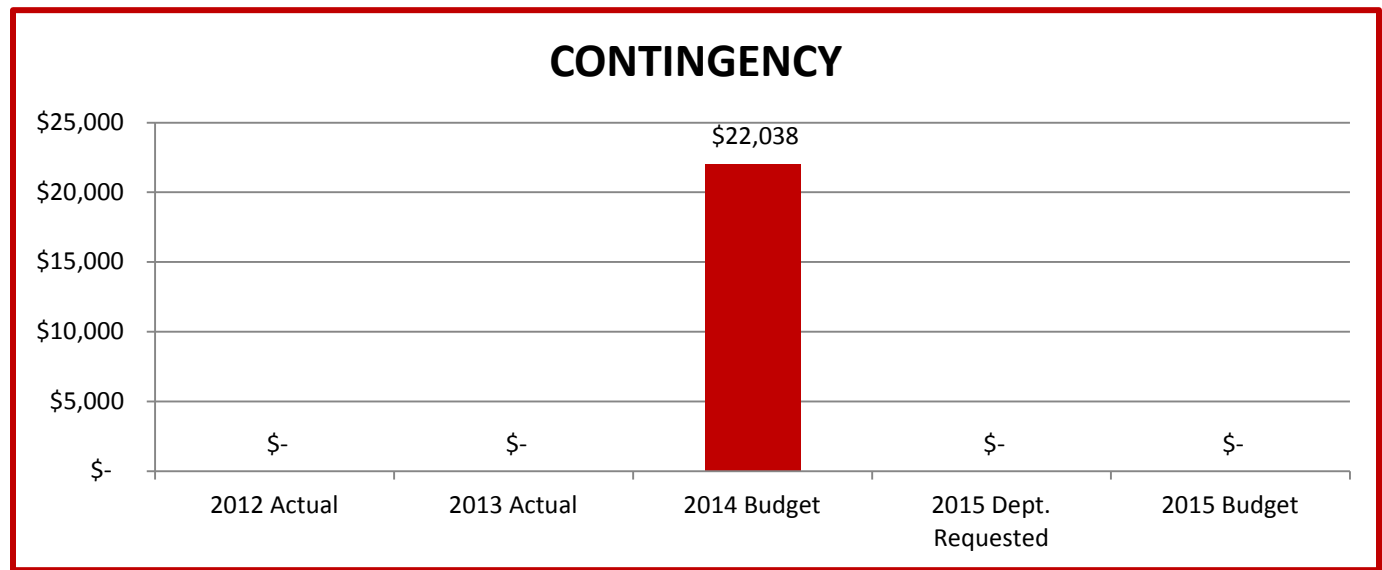


Contingency

Purpose of Contingency Budget

The contingency budget is established to cover unanticipated expenses or revenues that do not make budgeted levels during the year.

Expenditure History					
	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
OTHER EXPENSES	-	-	22,038	-	-
TOTAL PROGRAM COST	\$0	\$0	\$22,038	\$0	\$0



Budget Adjustments

There is no contingency for 2015.



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