

Non Departmental Expenditures

Mission Statement

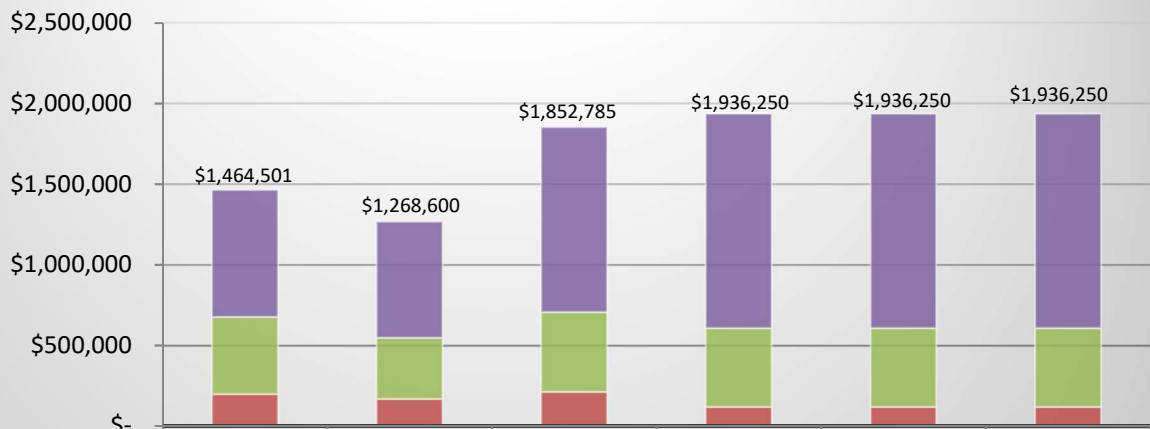
Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Non Departmental

Activities

Non Departmental expenses are those that apply to all departments. The largest expense is for property and liability insurance for all County buildings. Other expenses include, audit, attorney, bank charges and unemployment.

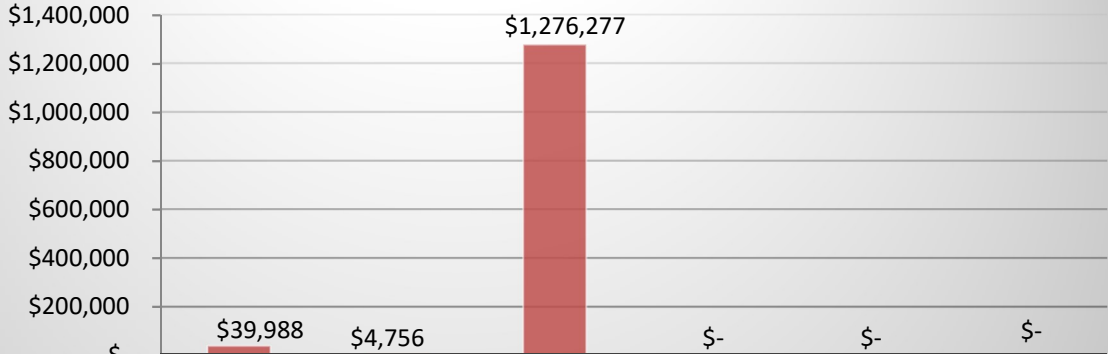
Non Departmental Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	2024 DRAFT BUDGET
OTHER EXPENSES	\$785,973	\$720,090	\$1,145,400	\$1,327,000	\$1,327,000	\$1,327,000
CONTRACT SERVICES	\$478,952	\$378,231	\$494,250	\$489,250	\$489,250	\$489,250
PERSONNEL SERVICES	\$199,576	\$170,279	\$213,135	\$120,000	\$120,000	\$120,000
TOTAL PROGRAM COSTS	\$1,464,501	\$1,268,600	\$1,852,785	\$1,936,250	\$1,936,250	\$1,936,250

Non Departmental

Non Departmental Revenues



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	2024 DRAFT BUDGET
OTHER	\$39,988	\$4,756	\$1,276,277	\$-	\$-	\$-
TOTAL PROGRAM REVENUE	\$39,988	\$4,756	\$1,276,277	\$-	\$-	\$-