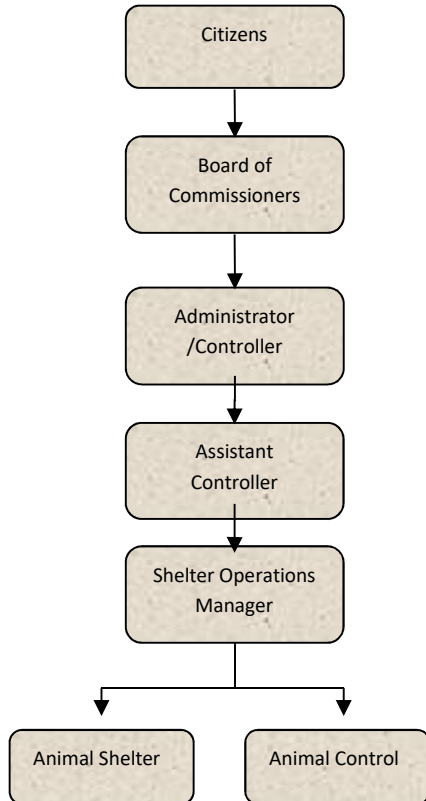


Animal Shelter / Control



Activities

Care for and hold stray dogs and cats. Return animals to their owners.

Provide adoption services for homeless dogs and cats.

Ensure all adopted dogs and cats are spay/neutered

Hold dogs and cats involved in court proceedings.

Offer low cost spay/neuter services to the public

Offer pet euthanasia services to the public.

Provide transport of animals' service to local law enforcement

Provide pet therapy visits to senior centers

Provide educational presentations to children's classrooms

Enforce animal laws and ordinances.

Shelter lost, unwanted and neglected/abused animals pending court.

Investigate incidents of animal abuse and neglect along with vicious animals.



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Programs

- Animal Shelter
- Animal Control

Animal Shelter

Strategic Plan Impact

- ✓ **Safe Community**
Animal shelter activities help to achieve the safe community goal by caring for and providing safe shelter to stray, dangerous, and unwanted animals thereby, promoting Jackson as a great place to live, work, and play.

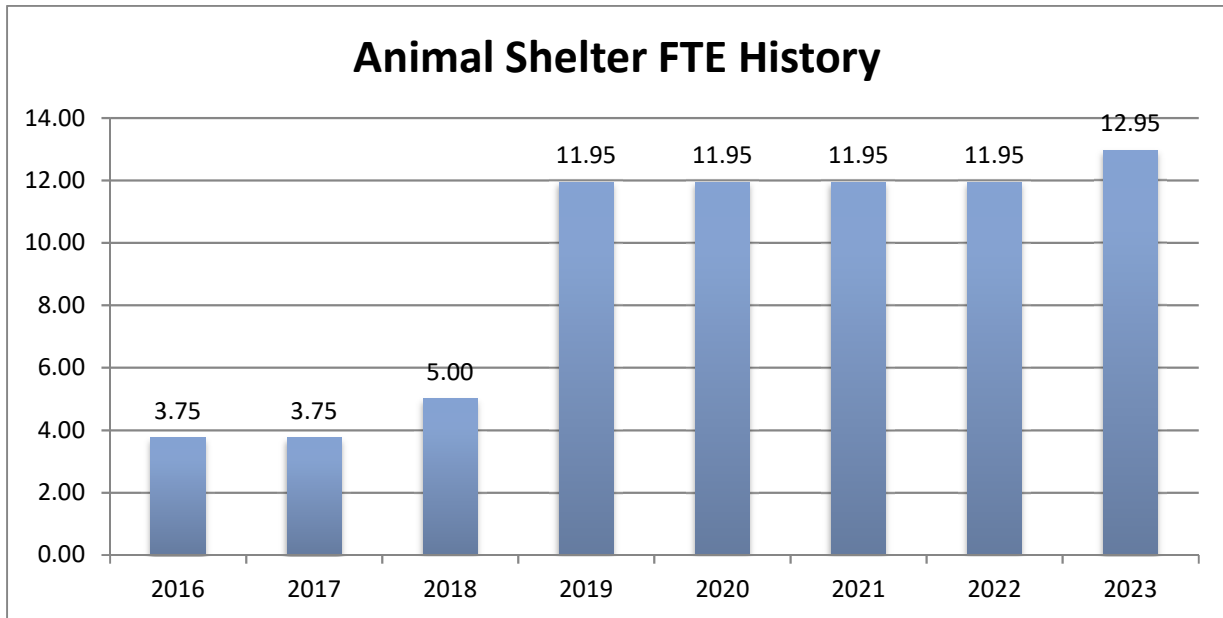
Accomplishments

- ✓ Grant received to purchase 3rd Animal Control vehicle
- ✓ Just under 5,000 animals were taken into the shelter in 2021.
- ✓ Grant to purchase \$10,000 for urgent care medical equipment
- ✓ Low cost spay/neuter services available to public
- ✓ Ongoing pet therapy visits to senior centers and nursing homes
- ✓ Approved for grant to offer free dog and cat vaccines to the public
- ✓ The Animal Shelter is in compliance with state regulations as determined by recent Michigan Department of Agriculture inspections.
- ✓ JCAS social media growth from 12k in January 2019 to 52k in January 2022
- ✓ Increased annual revenue; **2017:** \$82,471.36 **Past 3 years:** 2019: \$264,655
2020: \$369,203 2021: 431,643

Animal Shelter/Control

Budget Adjustments

Animal Control was combined into Animal Shelter's budget for FY 2020 and is now one department.



Animal Shelter/Control

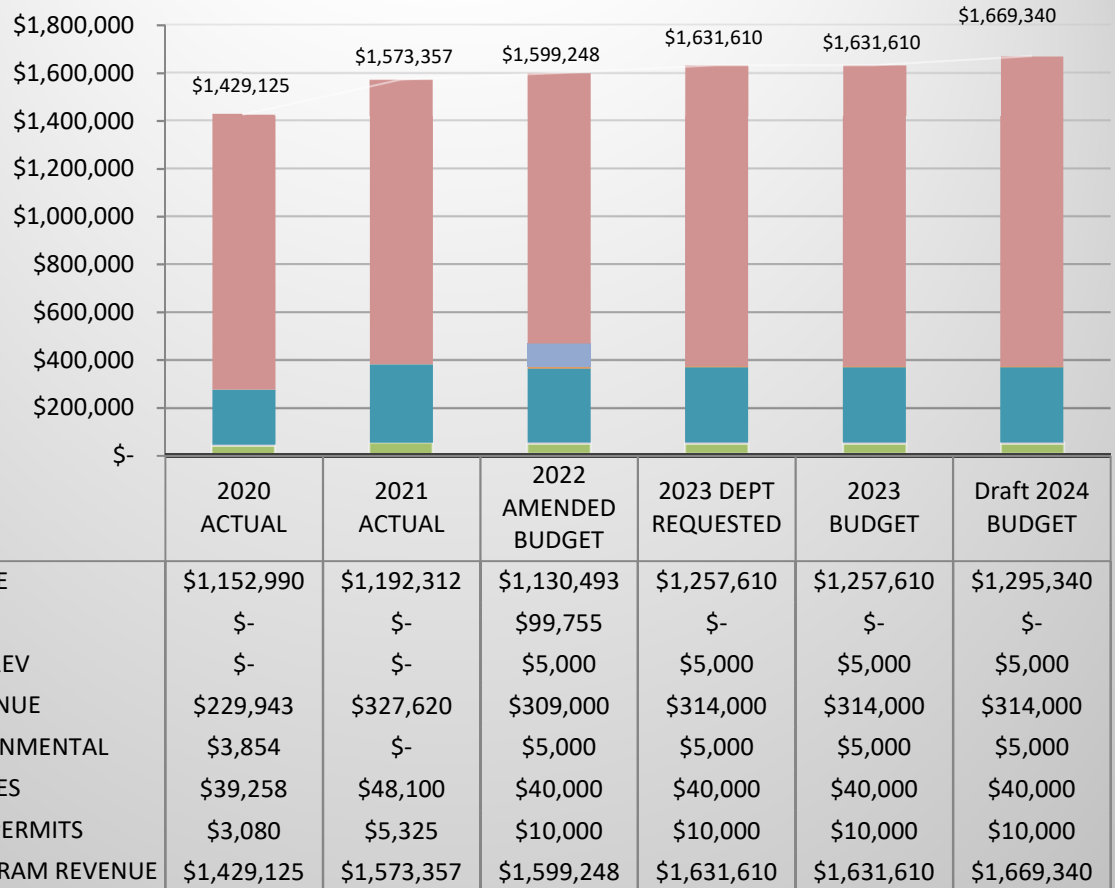
Animal Shelter Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
OTHER EXPENSES	\$54,866	\$74,907	\$65,200	\$72,200	\$72,200	\$72,200
TRANSFER OUT	\$554,463	\$498,261	\$543,760	\$328,579	\$328,579	\$344,059
CONTRACT SERVICES	\$11,773	\$28,744	\$12,500	\$14,000	\$14,000	\$14,000
SUPPLIES & MATERIALS	\$88,963	\$135,313	\$95,500	\$90,500	\$90,500	\$90,500
PERSONNEL SERVICES	\$634,909	\$747,158	\$882,288	\$1,126,331	\$1,126,331	\$1,148,581
TOTAL PROGRAM COSTS	\$1,344,974	\$1,484,383	\$1,599,248	\$1,631,610	\$1,631,610	\$1,669,340

Animal Shelter/Control

Animal Shelter Revenues



Other Key Indicators

	2016	2017	2018	2019	2020	2021
Indicator	Actual	Actual	Actual	Actual	Actual	Actual
Number of animals adopted	963	932	1,004	1,624	1,873	2,409
Number of animals redeemed by owner	371	365	414	554	325	407
Number of animals turned into shelter	2,537	2,322	2,400	2,916	3,363	4,795
FTE's	3.3	3.3	6.0	7.0	6.0	9.0

Animal Control

Mission Statement

Jackson County Animal Control department shall assess the needs of the community, to protect lives and property. To ensure the safety and well-being of the people and animals of Jackson County, in the most safe, humane and efficient manner possible

Strategic Plan Impact

✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and County protection ordinances. The Jackson County Animal Control handles problems like: A vicious dog, cruelty to animals, injured domestic animals, pick up of confined stray domestic animals, investigations of livestock killed by animals, animal bite checks, animals attacking animals, dogs/livestock running loose, pickup of dead domestic animals, pickup of dead animals from veterinarians, checks for current rabies vaccinations and issuance of pet licenses, inspections and issuance of kennel licenses.

Animal Control Officers work hand in hand with over 40 local, State and Federal agencies on both a scheduled and as-needed basis to ensure the proper safety, security and handling of all animal control related issues that cross over governmental boundaries. Their interaction with these agencies brings the Office of the Sheriff and the County of Jackson into a key relationship with community shareholders and provides for a shared resource for all.

✓ **Healthy Community**

The Jackson County Animal Control Officers serve the community of Jackson by handling all calls and reports for cases of suspected neglect and abuse of animals, as well as taking the primary role in addressing rabies concerns when an animal bites a human or other animal. They participate in the euthanasia of unwanted or sick animals, conduct dog bite prevention, caring for your pet, and spaying and neutering your pet training, and respond to areas to ensure the proper disposal of animals of all sizes to prevent the growth and/or spread of diseases.

Animal Shelter/Control

Goals

- ✓ Continue training and creating a professional customer service based team.
- ✓ Maintain and grow public support and visibility of the JCAS brand by attending events, community outreach and education.
- ✓ Building improvements/addition to better serve the community and decrease risk of disease spread among animals in our care.
- ✓ Acquire medical equipment via grants and donations to be able to provide urgent care for pets in need
- ✓ Offer microchip and rabies clinics for the public.