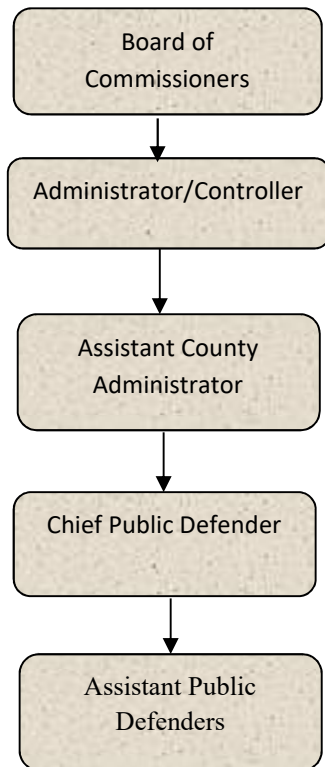


Michigan Indigent Defense



Activities

Provide services for defense of individuals who declare themselves indigent and are unable to pay for their defense in District Court or Circuit Court.



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Strategic Plan Impact

✓ **Safe Community**

The public defender program supports the safe community strategic priority by providing for the criminal defense of indigent persons without legal representation. This program is one of many services citizens have access to when needed.

Accomplishments

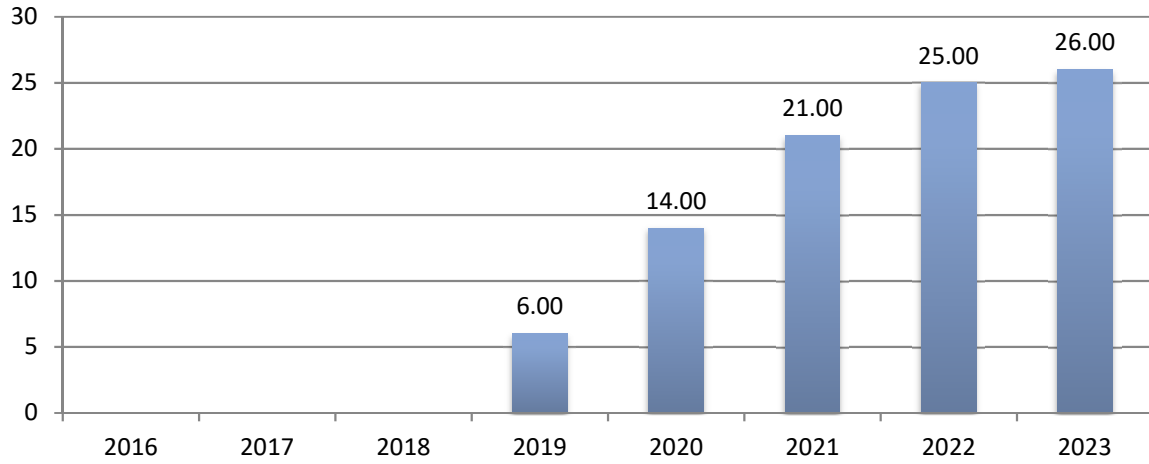
- ✓ The State of Michigan approved changes to public defender requiring the Court and Board of County Commissioners to work collaboratively in the award and compensation of public defender services.

Budget Adjustments

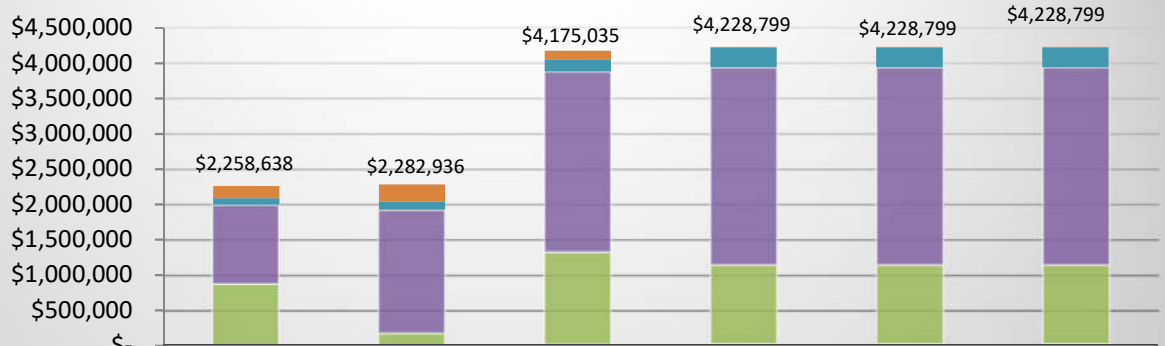
Per state statute, the Michigan Indigent Defense Commission is required to fund services and staffing associated with compliance of their mandates, over and above the required local share contribution. As a result, most costs over and above the local share are covered through the MIDC grant process.

Michigan Indigent Defense

Public Defender Office FTE History



Public Defender Office Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	2024 DRAFT BUDGET
CAPITAL OUTLAY	\$172,092	\$245,757	\$118,937	\$11,000	\$11,000	\$11,000
OTHER	\$89,461	\$114,574	\$173,743	\$279,102	\$279,102	\$279,102
PERSONNEL	\$1,117,232	\$1,740,534	\$2,554,323	\$2,791,337	\$2,791,337	\$2,791,337
CONTRACT SERVICES	\$864,245	\$165,840	\$1,305,032	\$1,114,360	\$1,114,360	\$1,114,360
SUPPLIES & MATERIALS	\$15,608	\$16,231	\$23,000	\$33,000	\$33,000	\$33,000
TOTAL PROGRAM COSTS	\$2,258,638	\$2,282,936	\$4,175,035	\$4,228,799	\$4,228,799	\$4,228,799

Michigan Indigent Defense

Public Defender Office Revenue



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	2024 DRAFT BUDGET
■ INTERGOVERNMENTAL	\$1,652,371	\$3,156,453	\$3,613,252	\$3,657,024	\$3,657,024	\$3,657,024
■ CHARGES/FEES	\$38,155	\$86,181	\$-	\$-	\$-	\$-
TOTAL PROGRAM REVENUE	\$1,690,526	\$3,242,634	\$3,613,252	\$3,657,024	\$3,657,024	\$3,657,024



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