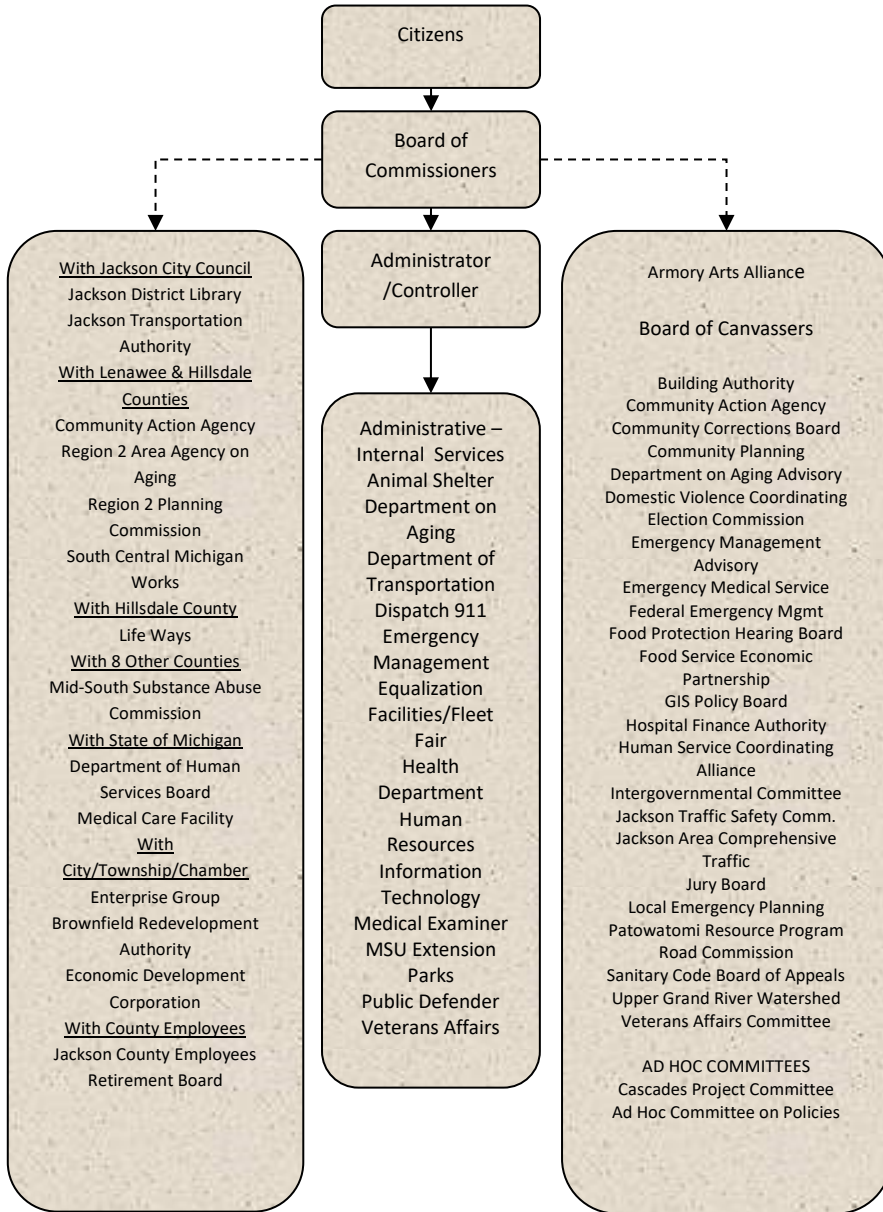


## Board of Commissioners



## Activities

- Elect board officers
- Equalize assessments
- Apportion taxes
- Establish and set policies
- Adopt county budget
- Appoint members of boards and commissions
- Legislative oversight
- Constituent Services



## Mission Statement

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*Jackson County government works with our community delivering services that improve the quality of life.*

## Strategic Plan Impact

The new Jackson County 2025 Strategic Plan includes these Key Performance Areas:

**Healthy Community** – Assuring equitable access to high-quality health, human, and social service supports in our community

**Transportation and Community Connectedness** – Keeping our community safely in motion with a modern, appropriate, multi-modal, well-maintained transportation and infrastructure network.

**Thriving Regional Economy** – Jackson County has a skilled and educated workforce, is attractive to diverse industries, and helps businesses prosper.

**Safe and Desirable** – A safe community is a result of public safety professionals working in partnership with the people they serve. By working together with mutual respect, we make Jackson County a safe place to live, work, and play.

**Trusted Government** – Jackson County government respects personal liberties and is fiscally responsible with trusted, high-performing employees providing essential services with transparency, efficiency, and in collaboration with other units of government and stakeholders.

**Quality of Life Essentials** – Jackson County is a place where everyone has access to parks, waterways, recreation, and cultural opportunities, making us an attractive community for residents, visitors, and businesses.

## Accomplishments

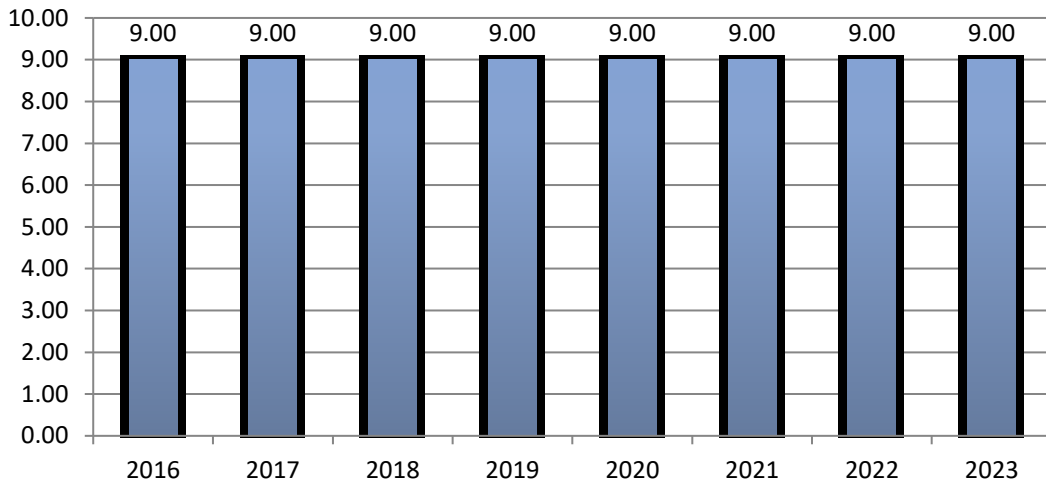
- Acceptance of American Rescue Plan Funds in the amount of approximately \$30 million dollars.
- Host successful and safe Jackson County Fair.
- Continue governmental transparency through FOIA requests.
- Continue successful updates to county parks with millage funding, to include Vandercook Lake County Park, Little Wolf Lake County Park, Pleasant Lake County Park and Lime Lake County Park.
- Adoption of Equity Policy and Anti-Discrimination Policy.
- Acquisition of property to expand Little Wolf Lake County Park and the Mike Levine Trail through grant funds.
- Continued utilization of Local Bridge program grant funds, through MDOT, to repair and/or replace, and improve Jackson County bridges, consistent with the values in the 2025 Strategic Plan.
- Reintroduction of county owned properties to the tax rolls, through sale of excess properties with local realtor.
- Approval of updated equipment for Jackson County Sheriff Department, to include MDT's, tasers, and body cameras.
- Continued COVID pandemic response to improve public access to positive healthy outcomes, including holding vaccination clinics at JCDOT and America 1 Event Center (hosted by hospital) and continued distribution of PPE to local agencies, through Emergency Management office and Health Department, consistent with the 2025 strategic plan.

## Budget Adjustments

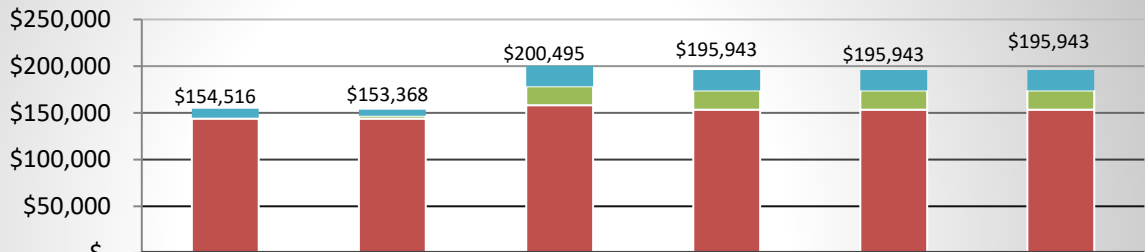
The reapportionment commission maintained the number of commissioners of 9 as a result of the Census, however, due to population shifts in the county, we are required to redraw district lines for the 9 seats for 2023.

# Board of Commissioners

## Commissioners FTE History



## Board of Commissioners Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
OTHER EXPENSES	\$9,766	\$6,470	\$22,000	\$22,000	\$22,000	\$22,000
CONTRACT SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$878	\$2,930	\$20,433	\$20,433	\$20,433	\$20,433
PERSONNEL SERVICES	\$143,872	\$143,968	\$158,062	\$153,510	\$153,510	\$153,510
<b>TOTAL PROGRAM COSTS</b>	<b>\$154,516</b>	<b>\$153,368</b>	<b>\$200,495</b>	<b>\$195,943</b>	<b>\$195,943</b>	<b>\$195,943</b>



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