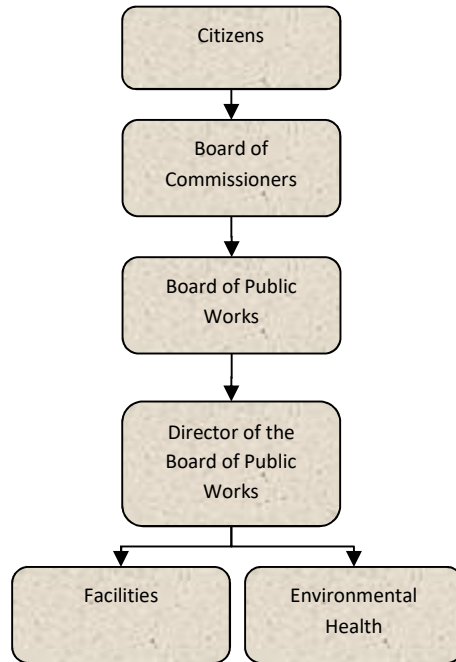


# Landfill/ Public Works



## Activities

Landfill Monitoring and Maintenance

Recycling Coordination and Education

Implementation of the County Solid Waste Management Plan

## Strategic Plan

Impact landfill monitoring and maintenance falls under the healthy community initiative by protecting the environment. The household hazardous waste collection provides citizens the opportunity at minimal cost to dispose of household hazardous waste in an environment safe fashion.

## Mission Statement

The Jackson County Board of Public Works is responsible for the monitoring and maintenance of county owned landfill, recycling education and coordination, and any implementation of the county's Solid Waste Management Plan.

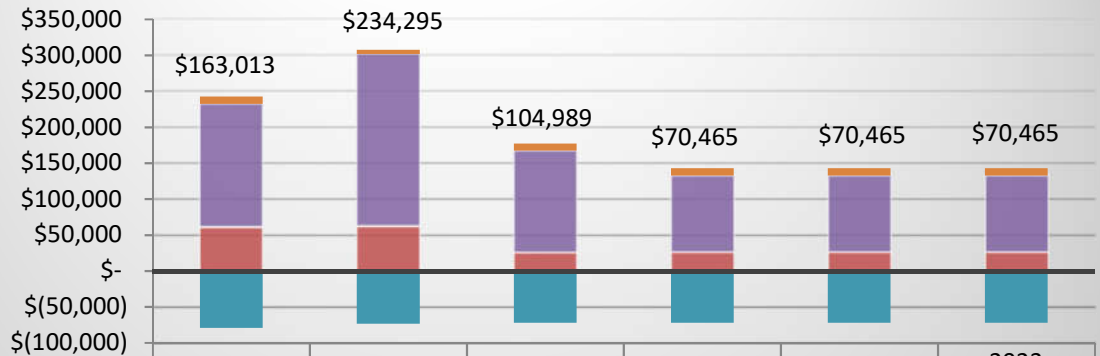


# Public Works

## Budget Adjustments

No significant changes.

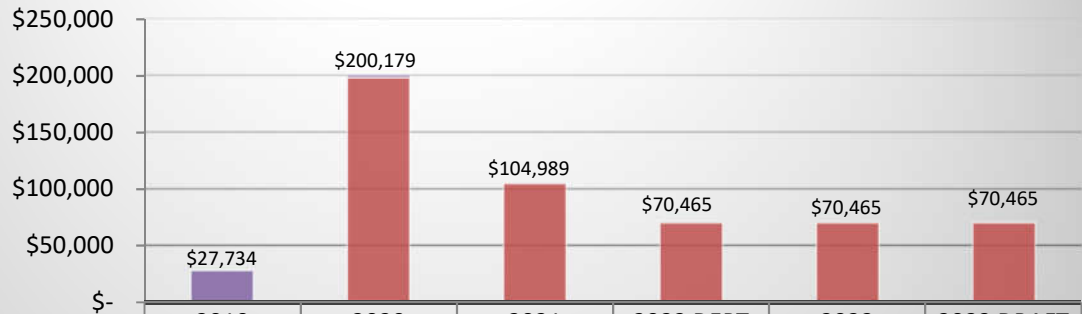
### Landfill/Public Works Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
TRANSFER OUT	\$9,928	\$6,160	\$9,930	\$9,930	\$9,930	\$9,930
OTHER	\$(79,319)	\$(73,426)	\$(72,200)	\$(72,200)	\$(72,200)	\$(72,200)
CONTRACT SERVICES	\$170,808	\$238,524	\$140,880	\$105,880	\$105,880	\$105,880
SUPPLIES & MATERIALS	\$747	\$565	\$200	\$200	\$200	\$200
PERSONNEL SERVICES	\$60,849	\$62,472	\$26,179	\$26,655	\$26,655	\$26,655
<b>TOTAL PROGRAM COSTS</b>	<b>\$163,013</b>	<b>\$234,295</b>	<b>\$104,989</b>	<b>\$70,465</b>	<b>\$70,465</b>	<b>\$70,465</b>

# Public Works

## Landfill/Public Works Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
INTEREST & RENTALS	\$27,634	\$2,033	\$200	\$200	\$200	\$200
OTHER	\$100	\$100	\$-	\$-	\$-	\$-
TRANSFERS IN	\$-	\$198,046	\$104,789	\$70,265	\$70,265	\$70,265
<b>TOTAL PROGRAM REVENUE</b>	<b>\$27,734</b>	<b>\$200,179</b>	<b>\$104,989</b>	<b>\$70,465</b>	<b>\$70,465</b>	<b>\$70,465</b>