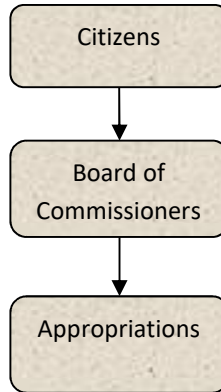


Appropriations

Appropriations



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Appropriations

Activities

The budget in this department is allocated to non-County departments for services.

Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

Budget Adjustments

Appropriations Expenditures



OTHER EXPENSES
TOTAL PROGRAM COSTS

Appropriation	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 Budget	Draft 2023 Budget
Substance Abuse	\$315,111	\$322,388	\$324,872	\$310,122	\$310,122	\$310,122
Region II Planning	\$21,633	\$59,127	\$48,134	\$55,340	\$55,340	\$55,340
Enterprise Group	\$100,000	\$100,000	\$106,250	\$100,000	\$100,000	100,000
Jackson Traffic Safety	\$30,000	-	-	-	-	-
Conservation District	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Family Independent Agency	-	-	-	\$29,000	\$29,000	\$29,000
Region II Agency on Aging	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814
Grand Total	\$488,558	\$503,329	\$501,070	\$516,276	\$516,276	\$516,276



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