

# Retiree Benefits

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## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

## Programs

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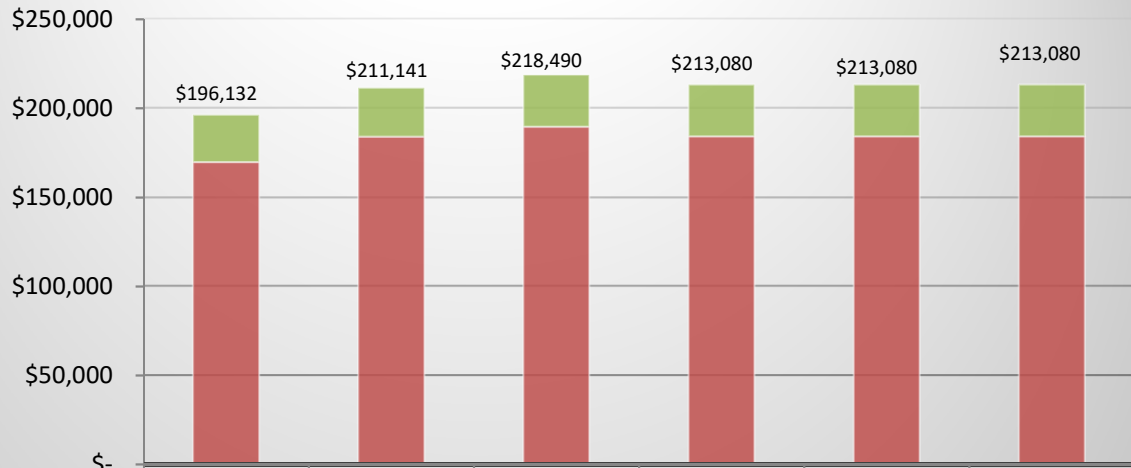
- Retiree Benefits

## Activities

The purpose of this department is to account for the expenses paid for the provision of benefits paid to retirees.

# Retiree Benefits

## Retiree Benefits Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
CONTRACT SERVICES	\$26,480	\$27,197	\$29,000	\$29,000	\$29,000	\$29,000
PERSONNEL SERVICES	\$169,652	\$183,944	\$189,490	\$184,080	\$184,080	\$184,080
<b>TOTAL PROGRAM COSTS</b>	<b>\$196,132</b>	<b>\$211,141</b>	<b>\$218,490</b>	<b>\$213,080</b>	<b>\$213,080</b>	<b>\$213,080</b>