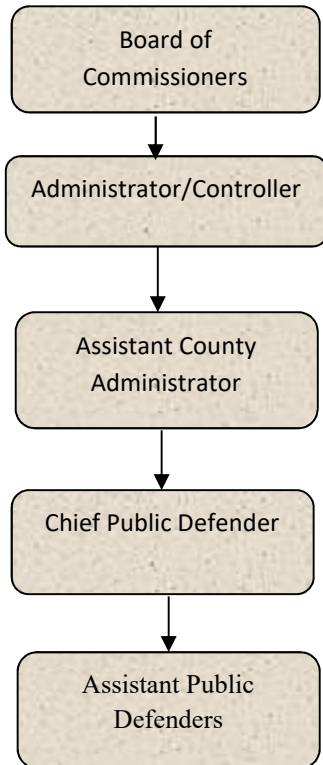


Michigan Indigent Defense



Activities

Provide services for defense of individuals who declare themselves indigent and are unable to pay for their defense in District Court or Circuit Court.



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Strategic Plan Impact

✓ **Safe Community**

The public defender program supports the safe community strategic priority by providing for the criminal defense of indigent persons without legal representation. This program is one of many services citizens have access to when needed.

Accomplishments

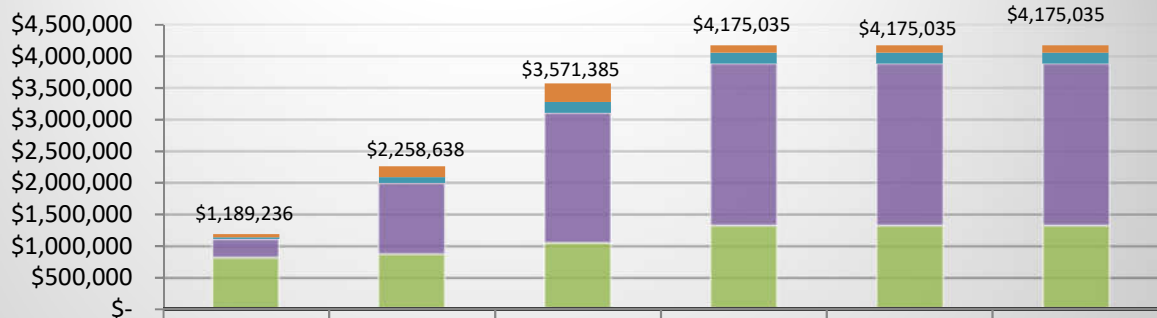
- ✓ The State of Michigan approved changes to public defender requiring the Court and Board of County Commissioners to work collaboratively in the award and compensation of public defender services.

Budget Adjustments

Per state statute, the Michigan Indigent Defense Commission is required to fund services and staffing associated with compliance of their mandates, over and above the required local share contribution. As a result, most costs over and above the local share are covered through the MIDC grant process.

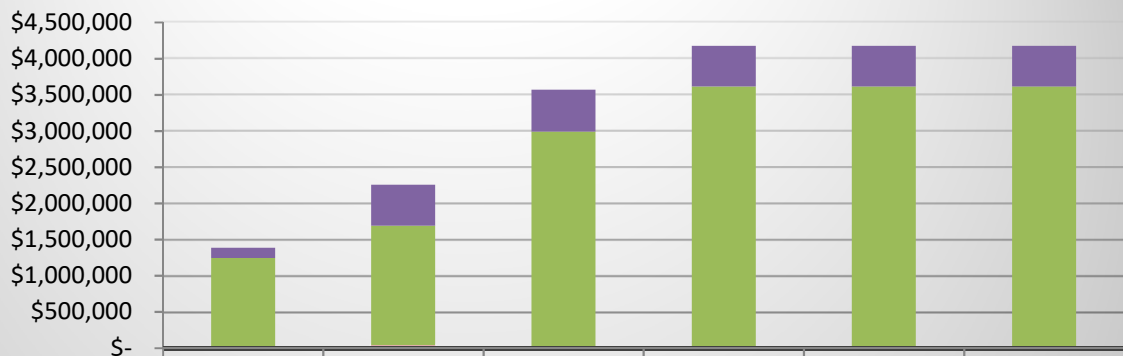
Michigan Indigent Defense

MIDC Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
CAPITAL OUTLAY	\$51,704	\$172,092	\$293,979	\$118,937	\$118,937	\$118,937
OTHER	\$25,200	\$89,461	\$170,540	\$173,743	\$173,743	\$173,743
PERSONNEL	\$290,249	\$1,117,232	\$2,052,316	\$2,554,323	\$2,554,323	\$2,554,323
CONTRACT SERVICES	\$816,759	\$864,245	\$1,029,550	\$1,305,032	\$1,305,032	\$1,305,032
SUPPLIES & MATERIALS	\$5,324	\$15,608	\$25,000	\$23,000	\$23,000	\$23,000
TOTAL PROGRAM COSTS	\$1,189,236	\$2,258,638	\$3,571,385	\$4,175,035	\$4,175,035	\$4,175,035

MIDC Revenue



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
TRANSFER IN	\$141,834	\$567,242	\$579,248	\$561,783	\$561,783	\$561,783
INTERGOVERNMENTAL	\$1,242,587	\$1,652,371	\$2,992,137	\$3,613,252	\$3,613,252	\$3,613,252
CHARGES/FEES	\$-	\$39,055	\$-	\$-	\$-	\$-
TOTAL PROGRAM REVENUE	\$1,384,421	\$2,258,668	\$3,571,385	\$4,175,035	\$3,613,252	\$4,175,035



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