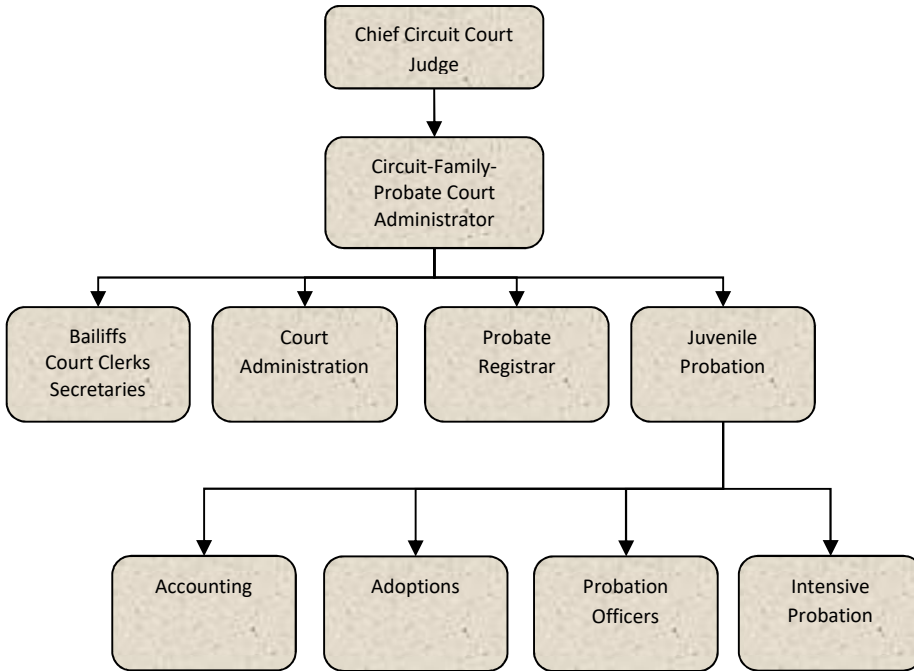


## Circuit Court



## Activities

Circuit –Family-Probate Court Services as trial court of general jurisdiction for Jackson County – felonies, major civil cases, domestic relations, appeals from lower jurisdiction/agencies courts.

Probate, Estate Division has exclusive legal and equitable jurisdiction in matters relating to settlement of estate of deceased persons, proceedings concerning trusts, guardianships, conservatorships, and proceedings to review and settle the account of a fiduciary

Family Court has jurisdiction in juvenile delinquency, neglect, abuse, adoption proceedings and juvenile traffic offenses

Circuit-Family Court is responsible for operation of other arms of the court: Friend of the Court, Youth Detention Center, ADR, Jury Commission and the Law Library



## Mission Statement

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Jackson County Circuit-Family-Probate Court provides fair, accessible, effective, and responsive forums for the resolution of civil and criminal matters.

## Programs

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### [Circuit, Family, and Probate Court](#)

### [Circuit Court Probation](#)

## Circuit Court

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### Strategic Plan Impact

✓ **Safe Community**

The Circuit Court is the trial court of general jurisdiction for Jackson County. It has jurisdiction over felonies, major civil cases, domestic relations, appeals from courts of lower jurisdiction and agencies. The Probate Court has exclusive legal jurisdiction in matters relating to settlement of estates related to deceased persons, proceedings concerning trusts, guardianships, conservatorships; and proceedings to review and settle the account of a fiduciary. The Family Court has jurisdiction in juvenile delinquency, neglect, abuse, adoptions, and juvenile traffic proceedings.

### Accomplishments

- ✓ The Adult Treatment Court Team was successful in securing a second three year SAMHSA Grant and was able to great a 4<sup>th</sup> year grant extension to provide additional funding for the Recovery Court Program. The total amount of the grant was approximately \$1 million dollars. They also secured a Bureau of Justice Grant, and continued grant awards for the

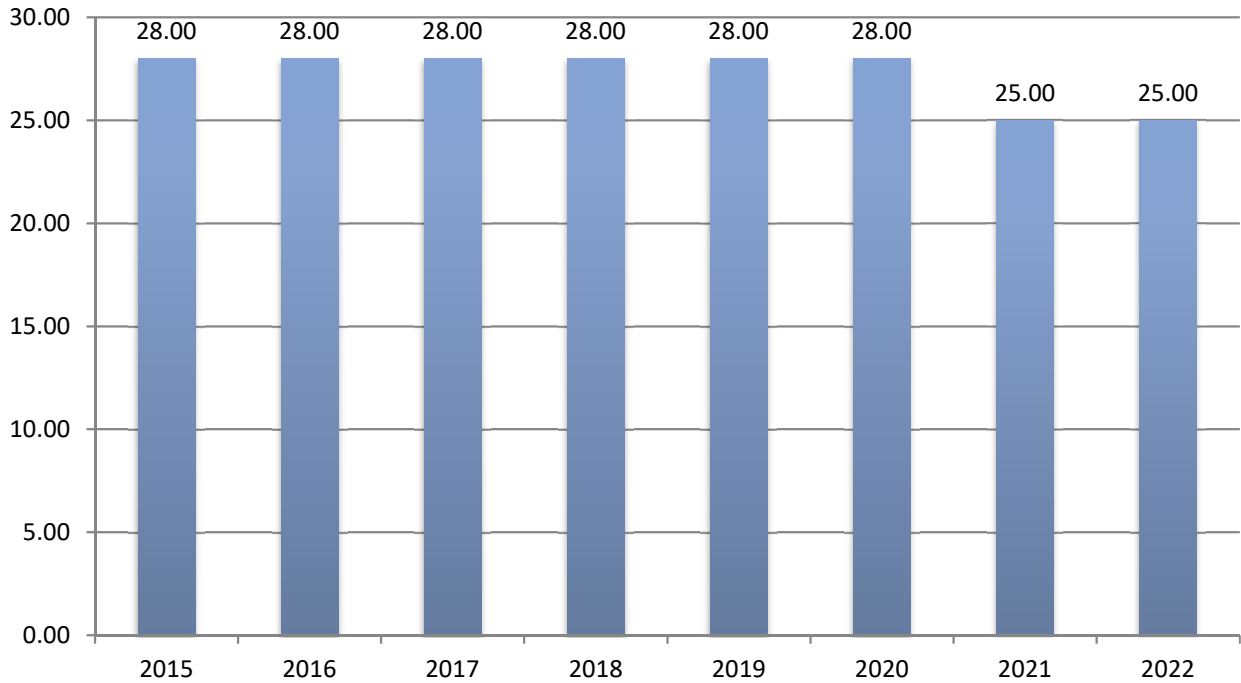
## Circuit Court

State Court Administration Office. The program is able to service between 90 and 120 participants. The Adult Treatment Court Team has also filed for additional SAMHSA and State Court Administration Office Grants to expand current Treatment Court Services.

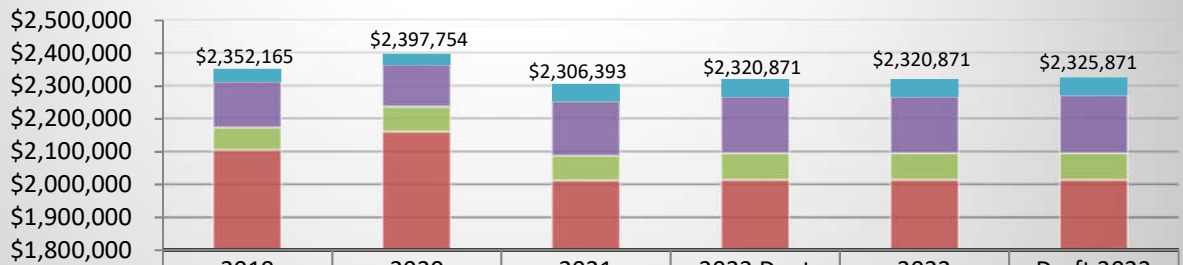
- ✓ The Alternatives to Act 150 State Placement Committee has continued to work with the Judges, DHS, and other community partners to explore and research less expensive placement options for our delinquent juvenile population under court jurisdiction. These efforts continue to be challenging because of reduced state funding for some of these alternative programs, and the closure of others. These efforts still have resulted in great savings for the Child Care Fund.
- ✓ The Community Corrections Office operation has successfully transitioned over to the Circuit Court and is currently overseeing several programs with the assistance of the MDOC Probation department, providing services to several hundred Adult Probation clients.
- ✓ The Court Public Satisfaction Survey that was developed by the Supreme Court Administrative Office and given annually to court house customers has yielded some positive results, including:
  - 93% indicated that they were able to complete their court business in a reasonable time.
  - 94% indicated that they were treated with courtesy and respect by court staff.
  - 90% indicated that they were treated with courtesy and respect by the judge/referee/magistrate.

# Circuit Court

## Circuit Court FTE History



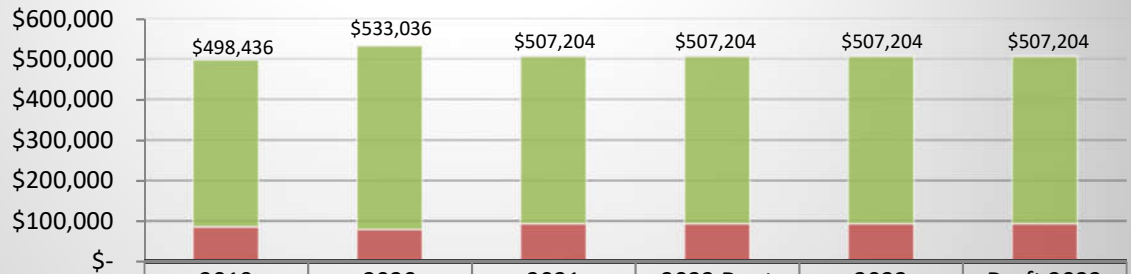
## Circuit Court Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 Dept Requested	2022 BUDGET	Draft 2023 BUDGET
OTHER EXPENSES	\$39,459	\$33,761	\$53,430	\$54,430	\$54,430	\$54,430
CONTRACT SERVICES	\$140,190	\$127,957	\$165,630	\$171,930	\$171,930	\$176,930
SUPPLIES & MATERIALS	\$67,534	\$75,693	\$75,200	\$80,200	\$80,200	\$80,200
PERSONNEL SERVICES	\$2,104,982	\$2,160,343	\$2,012,133	\$2,014,311	\$2,014,311	\$2,014,311
<b>TOTAL PROGRAM COSTS</b>	<b>\$2,352,165</b>	<b>\$2,397,754</b>	<b>\$2,306,393</b>	<b>\$2,320,871</b>	<b>\$2,320,871</b>	<b>\$2,325,871</b>

# Circuit Court

## Circuit Court Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 Dept Requested	2022 BUDGET	Draft 2023 BUDGET
OTHER REVENUE	\$786	\$449	\$1,000	\$1,000	\$1,000	\$1,000
INTERGOVERNMENTAL	\$411,664	\$453,495	\$412,204	\$412,204	\$412,204	\$412,204
CHARGES/FEES	\$85,986	\$79,092	\$94,000	\$94,000	\$94,000	\$94,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$498,436</b>	<b>\$533,036</b>	<b>\$507,204</b>	<b>\$507,204</b>	<b>\$507,204</b>	<b>\$507,204</b>

## Other Key Indicators

Indicator	2015	2016	2017	2018	2019	2020	2021
	Actual	Actual	Actual	Actual	Actual	Actual	Target
Appeals, Admin. Reviews, Writs Filed	111	129	130	97	92	96	100
Criminal Case Filings	1046	1330	1113	1384	1190	1309	900
Civil Case Filings	302	317	298	285	319	299	380
Family Case Filings	3717	3545	3623	4031	3587	2822	3600
Probate Case Filings	1479	1537	1504	1625	1575	1342	1500
Total Full Time Employees	25	25	25	25	25	25	21
Total Part-Time Employees	4	4	4	4	4	4	4

# Circuit Court Probation

## Activities

The Circuit Court supervises offenders using the most appropriate least restrictive and cost effective means. The Court imposes sanctions including removal from the community when appropriate to deter criminal behavior; provides investigative support and information to the Courts, Parole Board, and the Department of Corrections including accurate and timely sentencing recommendations for the courts; and develops and maintains credible and cost effective community sanctions.

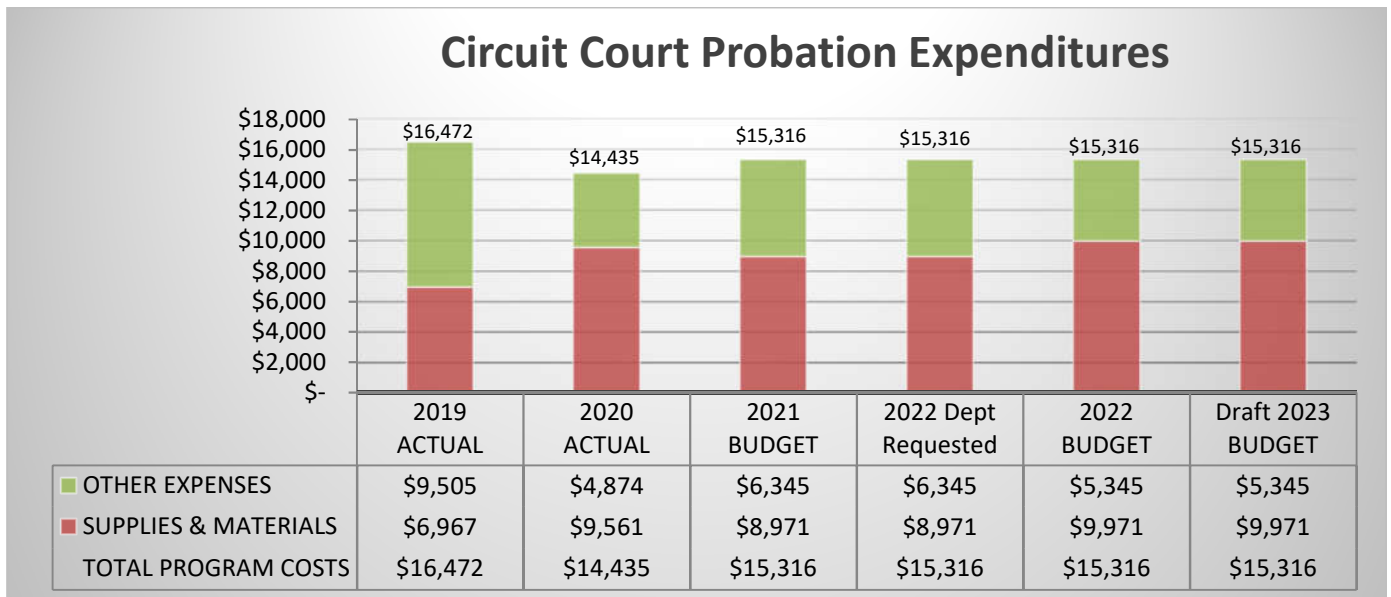
## Strategic Plan Impact

- ✓ Safe Community

## Accomplishments

## Budget Adjustments

No significant budget adjustments



See Circuit Court for Performance Data



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