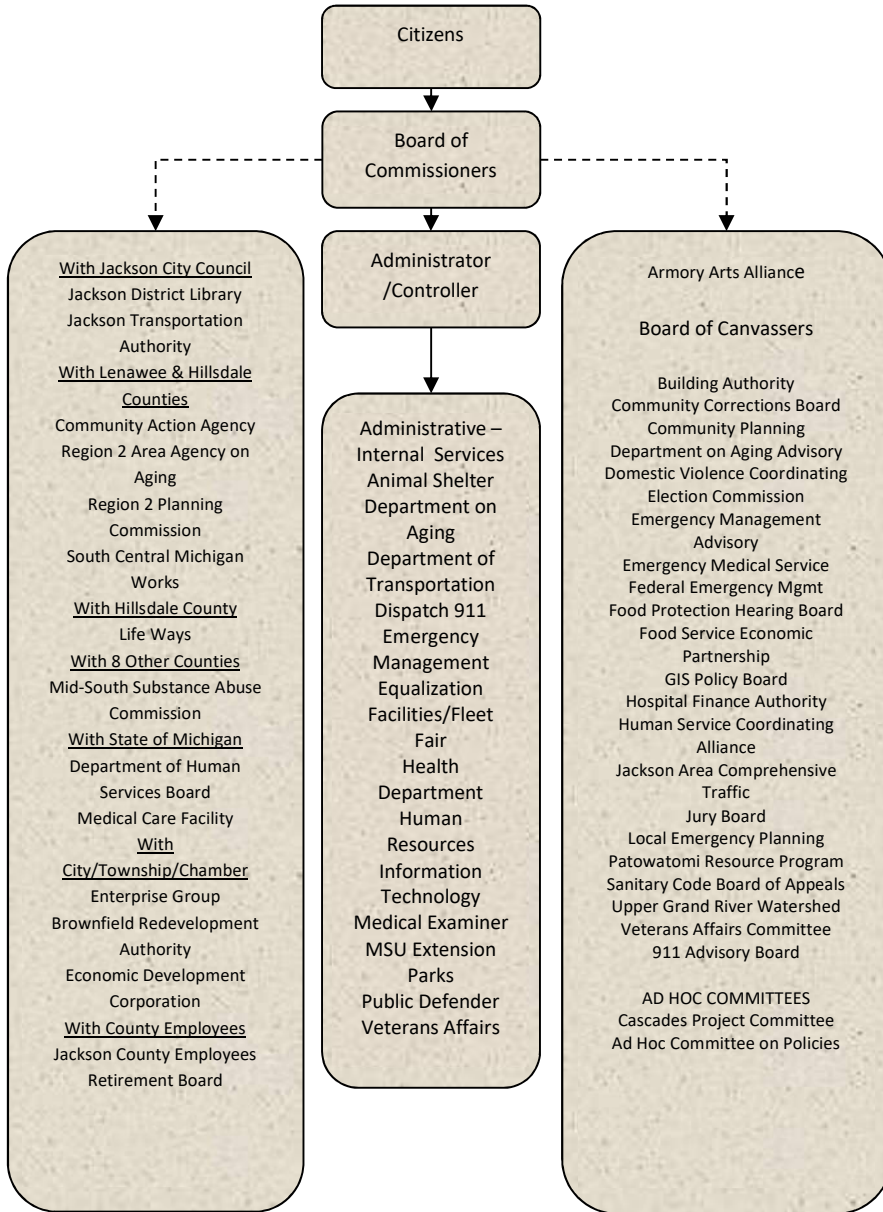


## Board of Commissioners



## Activities

- Elect board officers
- Equalize assessments
- Apportion taxes
- Establish and set policies
- Adopt county budget
- Appoint members of boards and commissions
- Legislative oversight
- Constituent Services



## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strive through a planned process to deliver quality services that address public needs.

## Strategic Plan Impact

The Jackson County 2025 Strategic Plan includes these Key Performance Areas:

**Healthy Community** – Assuring equitable access to high-quality health, human, and social service supports in our community

**Transportation and Community Connectedness** – Keeping our community safely in motion with a modern, appropriate, multi-modal, well-maintained transportation and infrastructure network.

**Thriving Regional Economy** – Jackson County has a skilled and educated workforce, is attractive to diverse industries, and helps businesses prosper.

**Safe and Desirable** – A safe community is a result of public safety professionals working in partnership with the people they serve. By working together with mutual respect, we make Jackson County a safe place to live, work, and play.

**Trusted Government** – Jackson County government respects personal liberties and is fiscally responsible with trusted, high-performing employees providing essential services with transparency, efficiency, and in collaboration with other units of government and stakeholders.

**Quality of Life Essentials** – Jackson County is a place where everyone has access to parks, waterways, recreation, and cultural opportunities, making us an attractive community for residents, visitors, and businesses.

## Accomplishments

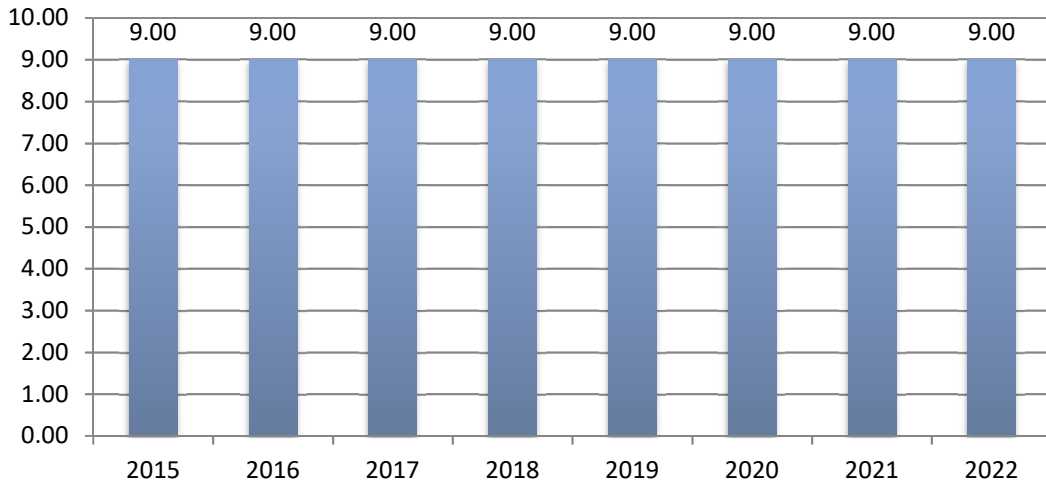
- Grand opening of the new American One Events Center in February 2020.
- Continue to prepare and implement succession plans for several areas of the county.
- Creation of the ad-hoc Anti-Discrimination Committee with the intent to develop an Anti-Discrimination policy for Jackson County.
- In response to the COVID-19 pandemic, the Board of Commissioners continued to have resident's rights at the forefront, and to keep "Michigan Open Safely."
- Continued partnerships with local communities to provide additional law enforcement services to ensure Jackson County is a safe and desirable community.
- Passage of a Racial Equity Resolution, to continue the vision of the Jackson County Board of Commissioners of "Responsible, innovative, transparent and caring County government, equitably serving a safe, diverse, welcoming and prosperous community."
- Appointment of Commissioner Earl Poleski, filling vacancy as a result of Commissioner Tompkins resignation.

## Budget Adjustments

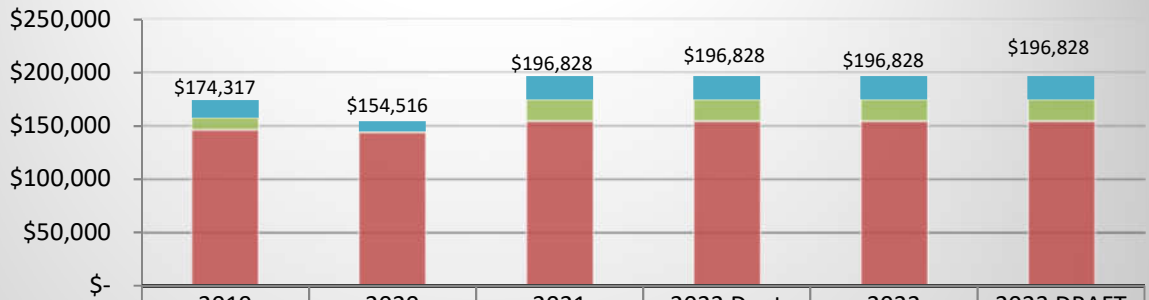
The reapportionment commission reduced the size of the Board of Commissioners to 9 beginning in 2013. The Reapportionment Commission has proposed, at this time, based on the 2020 Census, to maintain 9 commissioners; as a result, there is no change to the budget at this time.

# Board of Commissioners

## Commissioners FTE History



## Board of Commissioners Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 Dept Requested	2022 BUDGET	2023 DRAFT BUDGET
OTHER EXPENSES	\$16,468	\$9,766	\$22,000	\$22,000	\$22,000	\$22,000
CONTRACT SERVICES		\$-	\$-			\$-
SUPPLIES & MATERIALS	\$11,706	\$878	\$20,433	\$20,433	\$20,433	\$20,433
PERSONNEL SERVICES	\$146,143	\$143,872	\$154,395	\$154,395	\$154,395	\$154,395
<b>TOTAL PROGRAM COSTS</b>	<b>\$174,317</b>	<b>\$154,516</b>	<b>\$196,828</b>	<b>\$196,828</b>	<b>\$196,828</b>	<b>\$196,828</b>



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