



Appropriations

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Activities

The budget in this department is allocated to non-County departments for services.

Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

Budget Adjustments

No notable budget adjustments

Appropriations



Appropriation	2018 ACTUAL	2019 ACTUAL	2020 Budget	2021 Dept. Requested	2021 Budget	Draft 2022 Budget
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Appropriations

Substance Abuse	\$315,111	\$322,388	\$310,122	\$310,122	\$310,122	\$310,122
Region II Planning	\$21,633	\$59,127	\$55,340	\$ 55,340	\$55,340	\$55,340
Enterprise Group	\$100,000	\$100,000	\$125,000	\$125,000	\$100,000	\$100,000
Jackson Traffic Safety	\$30,000		-	-		
Conservation District	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Region II Agency on Aging	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814
Family Ind Agency					\$29,000	\$29,000
Grand Total	\$488,558	\$503,329	\$512,276	\$512,276	\$516,276	\$516,276

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